

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
In millions of dollars								
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102
Health	55	60	71	92	174	211	201	177
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social Security	28	91	137	177	217	267	358	466
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227
Energy	88	91	156	116	65	25	41	18
Natural resources and environment	997	817	819	726	642	455	482	700
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and regional development	285	123	113	219	238	243	200	302
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791
General science, space and technology			4	1	48	111	34	5
Agriculture	369	339	344	343	1,275	1,635	610	814
Administration of justice	81	92	117	154	192	178	176	176
General government	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
As percentages of outlays								
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
As percentages of GDP								
National defense	1.7	5.7	18.1	38.0	39.2	39.1	20.1	5.7
Human resources	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4
Physical resources	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.6
Net interest	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9
Other functions	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7
Total, Federal outlays	9.9	12.1	24.8	44.8	45.3	43.7	26.0	15.5
(On-budget)	(9.9)	(12.1)	(24.7)	(44.7)	(45.2)	(43.7)	(25.9)	(15.3)
(Off-budget)	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
In millions of dollars								
National defense	9,105	13,150	13,724	23,566	46,089	52,802	49,266	42,729
Human resources	9,868	10,805	14,221	11,001	11,745	11,836	13,076	14,908
Education, training, employment, and social services	191	178	241	235	339	441	370	445
Health	162	197	268	323	347	336	307	291
Income Security	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social Security	558	657	781	1,565	2,063	2,717	3,352	4,427
Veterans benefits and services	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources	2,243	3,104	3,667	3,924	4,182	4,005	2,584	2,732
Energy	292	341	327	383	474	425	432	325
Natural resources and environment	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and housing credit	306	800	1,035	1,228	1,278	910	-184	92
Transportation	787	916	967	956	1,124	1,264	1,229	1,246
Community and regional development	78	-33	30	47	73	117	100	129
Net interest	4,341	4,523	4,812	4,665	4,701	5,156	4,811	4,850
(On-budget)	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget)	(-191)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)
Other functions	5,851	9,032	7,955	4,690	4,346	5,873	4,515	6,718
International affairs	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General science, space and technology	1	48	55	51	49	49	46	74
Agriculture	69	1,924	2,049	-323	176	2,253	1,817	3,514
Administration of justice	170	184	193	218	267	243	257	256
General government	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493
(On-budget)	(-1,643)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)
(Off-budget)							(-1)	(-6)
Total, Federal outlays	29,764	38,835	42,562	45,514	67,686	76,101	70,855	68,444
(On-budget)	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget)	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)
As percentages of outlays								
National defense	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget)	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)
As percentages of GDP								
National defense	3.7	5.0	5.2	7.5	13.5	14.5	13.4	11.1
Human resources	4.0	4.1	5.4	3.5	3.4	3.3	3.6	3.9
Physical resources	0.9	1.2	1.4	1.3	1.2	1.1	0.7	0.7
Net interest	1.8	1.7	1.8	1.5	1.4	1.4	1.3	1.3
Other functions	2.4	3.4	3.0	1.5	1.3	1.6	1.2	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9
Total, Federal outlays	12.0	14.8	16.0	14.5	19.9	20.9	19.3	17.8
(On-budget)	(11.9)	(14.6)	(15.8)	(14.1)	(19.4)	(20.3)	(18.5)	(16.8)
(Off-budget)	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
In millions of dollars								
National defense	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Human resources	16,052	18,161	22,288	24,892	26,184	29,838	31,630	33,522
Education, training, employment, and social services	591	590	643	789	968	1,063	1,241	1,458
Health	359	479	541	685	795	913	1,198	1,451
Income Security	4,734	5,427	7,535	8,239	7,378	9,683	9,198	9,304
Social Security	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
Veterans benefits and services	4,891	5,005	5,350	5,443	5,441	5,705	5,628	5,521
Physical resources	3,092	4,559	5,188	7,813	7,991	7,754	8,831	8,013
Energy	174	240	348	382	464	510	604	530
Natural resources and environment	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and housing credit	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and regional development	92	135	169	211	224	275	469	574
Net interest	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
(On-budget)	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget)	(-487)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)
Other functions	7,482	7,220	6,896	9,229	7,760	8,621	12,401	14,437
International affairs	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General science, space and technology	79	122	141	294	599	1,042	1,723	3,051
Agriculture	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of justice	302	303	325	356	366	400	429	465
General government	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
(On-budget)	(-3,571)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)
(Off-budget)	(-18)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)
Total, Federal outlays	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget)	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget)	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
As percentages of outlays								
National defense	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget)	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
As percentages of GDP								
National defense	10.2	10.4	10.4	10.2	9.5	9.6	9.4	9.1
Human resources	3.9	4.1	5.0	5.2	5.2	5.8	5.7	5.7
Physical resources	0.7	1.0	1.2	1.6	1.6	1.5	1.6	1.4
Net interest	1.2	1.2	1.3	1.2	1.4	1.3	1.2	1.3
Other functions	1.8	1.6	1.5	1.9	1.5	1.7	2.2	2.5
Undistributed offsetting receipts	-0.9	-0.9	-1.0	-1.0	-1.0	-0.9	-0.9	-1.0
Total, Federal outlays	17.0	17.5	18.4	19.2	18.3	18.9	19.2	19.0
(On-budget)	(15.8)	(16.1)	(16.7)	(17.3)	(16.1)	(16.6)	(16.8)	(16.5)
(Off-budget)	(1.2)	(1.4)	(1.7)	(1.9)	(2.2)	(2.3)	(2.4)	(2.6)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
In millions of dollars								
National defense	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
Human resources	35,294	36,576	43,257	51,272	59,375	66,410	75,349	91,901
Education, training, employment, and social services	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
Health	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare			64	2,748	4,649	5,695	6,213	6,622
Income Security	9,650	9,462	9,671	10,253	11,806	13,066	15,645	22,936
Social Security	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget)				(94)	(94)	(414)	(458)	(465)
(Off-budget)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans benefits and services	5,682	5,723	5,923	6,743	7,042	7,642	8,679	9,778
Physical resources	9,528	11,264	13,410	14,674	16,002	11,869	15,574	18,286
Energy	572	699	612	782	1,037	1,010	997	1,035
Natural resources and environment	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and housing credit	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
Transportation	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and regional development	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)
Other functions	16,458	17,086	16,911	17,126	17,786	18,151	17,286	16,379
International affairs	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General science, space and technology	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture	4,609	3,955	2,447	2,990	4,545	5,826	5,166	4,290
Administration of justice	489	535	563	618	659	766	959	1,306
General government	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)
(Off-budget)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)
Total, Federal outlays	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
As percentages of outlays								
National defense	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget)	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
As percentages of GDP								
National defense	8.8	7.5	7.9	9.0	9.7	8.9	8.3	7.5
Human resources	5.6	5.5	5.9	6.5	7.0	7.2	7.6	8.7
Physical resources	1.5	1.7	1.8	1.8	1.9	1.3	1.6	1.7
Net interest	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.4
Other functions	2.6	2.5	2.3	2.2	2.1	2.0	1.8	1.6
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-1.0
Total, Federal outlays	19.0	17.6	18.3	19.8	21.0	19.8	19.9	20.0
(On-budget)	(16.4)	(15.2)	(15.6)	(17.3)	(18.4)	(17.1)	(17.1)	(16.9)
(Off-budget)	(2.5)	(2.5)	(2.7)	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of dollars								
National defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Human resources	107,211	119,522	135,783	173,245	203,594	52,065	221,895	242,329
Education, training, employment, and social services	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income Security	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
Social Security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans benefits and services	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
Physical resources	19,574	20,614	25,106	35,449	39,188	9,512	40,746	52,591
Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and housing credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
Other functions	18,828	24,950	24,423	27,487	27,050	9,388	34,315	39,594
International affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Administration of justice	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
General government	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
Undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total, Federal outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)
As percentages of outlays								
National defense	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.0)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)
(Off-budget)	(16.0)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)
As percentages of GDP								
National defense	6.9	6.0	5.7	5.7	5.3	5.0	5.1	4.8
Human resources	9.3	9.4	9.7	11.5	12.1	11.7	11.6	11.2
Physical resources	1.7	1.6	1.8	2.3	2.3	2.1	2.1	2.4
Net interest	1.3	1.4	1.5	1.5	1.6	1.6	1.6	1.6
Other functions	1.6	2.0	1.7	1.8	1.6	2.1	1.8	1.8
Undistributed offsetting receipts	-0.8	-1.1	-1.2	-0.9	-0.9	-0.9	-0.8	-0.7
Total, Federal outlays	20.1	19.3	19.2	22.0	22.1	21.6	21.3	21.3
(On-budget)	(16.9)	(15.7)	(15.5)	(18.0)	(17.9)	(17.2)	(17.1)	(17.1)
(Off-budget)	(3.2)	(3.6)	(3.7)	(4.0)	(4.1)	(4.4)	(4.2)	(4.2)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986
In millions of dollars								
National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
Human resources	267,574	313,374	362,022	388,681	426,003	432,042	471,822	481,594
Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585
Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
Income Security	66,359	86,540	99,723	107,717	122,598	112,668	128,200	119,796
Social Security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
Veterans benefits and services	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356
Physical resources	54,559	65,985	70,886	61,752	57,600	57,938	56,789	58,614
Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735
Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,917	4,229	4,890
Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233
Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
Other functions	40,396	44,996	47,095	51,069	59,023	55,287	68,227	73,713
International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976
Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449
Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572
General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564
Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total, Federal outlays	504,032	590,947	678,249	745,755	808,380	851,846	946,391	990,336
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,032)	(769,584)	(806,838)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)
As percentages of outlays								
National defense	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6
Human resources	53.1	53.0	53.4	52.1	52.7	50.7	49.9	48.6
Physical resources	10.8	11.2	10.5	8.3	7.1	6.8	6.0	5.9
Net interest	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7
Other functions	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4
Undistributed offsetting receipts	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)
(Off-budget)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)
As percentages of GDP								
National defense	4.8	5.1	5.3	5.9	6.3	6.2	6.4	6.5
Human resources	11.0	11.9	12.2	12.4	12.8	11.7	11.9	11.4
Physical resources	2.2	2.5	2.4	2.0	1.7	1.6	1.4	1.4
Net interest	1.8	2.0	2.3	2.7	2.7	3.0	3.3	3.2
Other functions	1.7	1.7	1.6	1.6	1.8	1.5	1.7	1.7
Undistributed offsetting receipts	-0.7	-0.8	-0.9	-0.8	-1.0	-0.9	-0.8	-0.8
Total, Federal outlays	20.7	22.3	22.9	23.9	24.4	23.1	23.9	23.5
(On-budget)	(16.6)	(18.0)	(18.3)	(19.0)	(19.9)	(18.6)	(19.4)	(19.1)
(Off-budget)	(4.1)	(4.3)	(4.6)	(4.8)	(4.4)	(4.5)	(4.5)	(4.3)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1987	1988	1989	1990	1991	1992	1993	1994
In millions of dollars								
National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
Human resources	502,196	533,404	568,668	619,329	689,666	772,440	827,535	869,414
Education, training, employment, and social services	29,724	31,938	36,674	38,755	43,354	45,248	50,012	46,307
Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
Income Security	123,250	129,332	136,031	147,022	170,276	196,948	207,250	214,031
Social Security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
Veterans benefits and services	26,782	29,428	30,066	29,112	31,349	34,138	35,720	37,642
Physical resources	54,932	68,283	81,069	125,356	134,407	74,789	45,896	69,685
Energy	4,115	2,297	2,706	3,341	2,436	4,500	4,319	5,219
Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,064
Commerce and housing credit	6,182	18,815	29,211	66,952	75,502	10,093	-22,719	-5,118
(On-budget)	(6,182)	(18,815)	(29,520)	(65,326)	(74,184)	(9,434)	(-24,160)	(-6,221)
(Off-budget)			(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
Transportation	26,222	27,272	27,608	29,485	31,099	33,333	35,004	38,066
Community and regional development	5,051	5,294	5,362	8,498	6,811	6,838	9,052	10,454
Net interest	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
(On-budget)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
Other functions	62,588	57,222	57,822	60,893	71,081	75,136	82,733	74,914
International affairs	11,649	10,471	9,573	13,764	15,851	16,107	17,248	17,083
General science, space and technology	9,216	10,841	12,838	14,444	16,111	16,409	17,030	16,227
Agriculture	26,606	17,210	16,919	11,958	15,183	15,205	20,490	15,046
Administration of justice	7,553	9,236	9,474	9,993	12,276	14,426	14,955	15,256
General government	7,565	9,464	9,017	10,734	11,661	12,990	13,009	11,303
Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total, Federal outlays	1,003,911	1,064,140	1,143,172	1,252,515	1,323,631	1,380,856	1,408,675	1,460,841
(On-budget)	(810,079)	(861,449)	(932,261)	(1,027,450)	(1,081,944)	(1,128,518)	(1,142,088)	(1,181,469)
(Off-budget)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)
As percentages of outlays								
National defense	28.1	27.3	26.6	23.9	20.6	21.6	20.7	19.3
Human resources	50.0	50.1	49.7	49.4	52.1	55.9	58.7	59.5
Physical resources	5.5	6.4	7.1	10.0	10.2	5.4	3.3	4.8
Net interest	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
Other functions	6.2	5.4	5.1	4.9	5.4	5.4	5.9	5.1
Undistributed offsetting receipts	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(81.0)	(81.6)	(82.0)	(81.7)	(81.7)	(81.1)	(80.9)
(Off-budget)	(19.3)	(19.0)	(18.4)	(18.0)	(18.3)	(18.3)	(18.9)	(19.1)
As percentages of GDP								
National defense	6.3	6.0	5.9	5.5	4.8	5.0	4.7	4.2
Human resources	11.3	11.1	11.0	11.3	12.1	13.0	13.2	13.1
Physical resources	1.2	1.4	1.6	2.3	2.4	1.3	0.7	1.1
Net interest	3.1	3.2	3.3	3.4	3.4	3.4	3.2	3.1
Other functions	1.4	1.2	1.1	1.1	1.3	1.3	1.3	1.1
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.7	-0.7	-0.7	-0.6	-0.6
Total, Federal outlays	22.5	22.1	22.1	22.8	23.3	23.3	22.5	22.0
(On-budget)	(18.2)	(17.9)	(18.0)	(18.7)	(19.1)	(19.1)	(18.2)	(17.8)
(Off-budget)	(4.4)	(4.2)	(4.1)	(4.1)	(4.3)	(4.3)	(4.3)	(4.2)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
In millions of dollars								
National defense	272,066	265,556	258,723	254,778	256,455	262,924	265,975	275,461
Human resources	923,769	969,942	1,022,949	1,070,513	1,115,922	1,166,575	1,214,917	1,279,926
Education, training, employment, and social services	54,263	54,131	53,510	53,799	55,551	57,229	59,484	62,169
Health	115,418	121,211	134,572	141,344	146,595	152,089	156,376	162,150
Medicare	159,855	177,586	190,107	204,912	218,399	231,114	248,390	267,050
Income Security	220,449	228,342	236,721	244,890	253,439	264,335	269,280	281,634
Social Security	335,846	350,924	368,102	386,156	404,768	424,364	445,008	466,709
(On-budget)	(5,476)	(5,763)	(7,035)	(7,636)	(8,151)	(8,702)	(9,291)	(9,923)
(Off-budget)	(330,370)	(345,161)	(361,067)	(378,520)	(396,617)	(415,662)	(435,717)	(456,786)
Veterans benefits and services	37,938	37,748	39,937	39,412	37,170	37,444	36,379	40,214
Physical resources	62,591	66,670	80,321	78,684	76,127	71,643	69,149	70,059
Energy	4,936	3,217	2,242	1,904	1,944	1,492	1,605	252
Natural resources and environment	22,105	21,550	21,560	20,974	20,772	20,383	20,828	21,690
Commerce and housing credit	-14,441	-10,744	5,602	6,416	7,049	6,671	4,542	4,559
(On-budget)	(-12,472)	(-10,433)	(2,970)	(6,381)	(8,503)	(7,205)	(6,350)	(6,382)
(Off-budget)	(-1,969)	(-311)	(2,632)	(35)	(-1,454)	(-534)	(-1,808)	(-1,823)
Transportation	39,350	39,769	39,080	38,911	36,891	34,791	34,149	35,492
Community and regional development	10,641	12,878	11,837	10,479	9,471	8,306	8,025	8,066
Net interest	232,173	241,059	238,492	236,081	234,613	229,886	227,036	223,250
(On-budget)	(265,478)	(277,499)	(277,853)	(278,523)	(280,074)	(278,748)	(279,601)	(279,841)
(Off-budget)	(-33,305)	(-36,440)	(-39,361)	(-42,442)	(-45,461)	(-48,862)	(-52,565)	(-56,591)
Other functions	72,989	71,452	75,800	78,214	77,201	75,843	82,388	88,302
International affairs	16,434	14,830	15,035	14,371	14,025	13,387	13,530	14,541
General science, space and technology	16,724	16,877	16,585	16,584	15,571	14,853	15,327	16,507
Agriculture	9,773	7,718	7,714	8,984	8,548	7,650	7,366	7,380
Administration of justice	16,223	18,764	21,950	23,982	24,876	25,641	26,139	25,440
General government	13,835	13,590	14,592	14,358	14,237	14,368	14,929	15,470
Allowances		-327	-76	-65	-56	-56	5,097	8,964
Undistributed offsetting receipts	-44,455	-42,268	-40,956	-42,393	-43,369	-45,504	-47,934	-68,682
(On-budget)	(-38,023)	(-35,977)	(-34,292)	(-35,266)	(-35,661)	(-37,068)	(-38,908)	(-58,817)
(Off-budget)	(-6,432)	(-6,291)	(-6,664)	(-7,127)	(-7,708)	(-8,436)	(-9,026)	(-9,865)
Total, Federal outlays	1,519,133	1,572,411	1,635,329	1,675,877	1,716,949	1,761,367	1,811,531	1,868,316
(On-budget)	(1,230,469)	(1,270,292)	(1,317,655)	(1,346,891)	(1,374,955)	(1,403,537)	(1,439,213)	(1,479,809)
(Off-budget)	(288,664)	(302,119)	(317,674)	(328,986)	(341,994)	(357,830)	(372,318)	(388,507)
As percentages of outlays								
National defense	17.9	16.9	15.8	15.2	14.9	14.9	14.7	14.7
Human resources	60.8	61.7	62.6	63.9	65.0	66.2	67.1	68.5
Physical resources	4.1	4.2	4.9	4.7	4.4	4.1	3.8	3.7
Net interest	15.3	15.3	14.6	14.1	13.7	13.1	12.5	11.9
Other functions	4.8	4.5	4.6	4.7	4.5	4.3	4.5	4.7
Undistributed offsetting receipts	-2.9	-2.7	-2.5	-2.5	-2.5	-2.6	-2.6	-3.7
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.8)	(80.6)	(80.4)	(80.1)	(79.7)	(79.4)	(79.2)
(Off-budget)	(19.0)	(19.2)	(19.4)	(19.6)	(19.9)	(20.3)	(20.6)	(20.8)
As percentages of GDP								
National defense	3.9	3.6	3.4	3.1	3.0	2.9	2.8	2.8
Human resources	13.2	13.2	13.3	13.2	13.1	13.0	12.9	13.0
Physical resources	0.9	0.9	1.0	1.0	0.9	0.8	0.7	0.7
Net interest	3.3	3.3	3.1	2.9	2.8	2.6	2.4	2.3
Other functions	1.0	1.0	1.0	1.0	0.9	0.8	0.9	0.9
Undistributed offsetting receipts	-0.6	-0.6	-0.5	-0.5	-0.5	-0.5	-0.5	-0.7
Total, Federal outlays	21.7	21.4	21.2	20.7	20.2	19.7	19.3	18.9
(On-budget)	(17.6)	(17.3)	(17.1)	(16.6)	(16.1)	(15.7)	(15.3)	(15.0)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.0)	(3.9)

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.