

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.4	1.6	1.4	1.4	2.0	3.4	3.8	3.4	4.2
Health:									
Medicaid	0.4	0.5	0.7	0.9	2.5	3.7	5.6	6.8	7.7
Other	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total health	0.4	0.6	0.8	1.0	2.7	3.8	5.7	6.9	7.8
Medicare						7.8	13.4	15.7	16.4
Income security:									
General retirement and disability	2.3	2.2	2.3	2.2	2.3	2.2	2.8	3.0	2.8
Federal employee retirement and disability	6.8	7.7	8.7	9.6	10.9	12.1	13.2	14.1	15.6
Unemployment compensation	12.4	10.8	9.9	7.8	6.4	6.3	7.0	6.8	8.7
Food and nutrition assistance	1.0	1.0	1.1	1.0	1.2	1.3	1.6	1.7	2.7
Family Support Assistance	8.2	9.0	9.4	9.4	9.1	8.7	9.8	10.7	11.7
Housing Assistance and Other	—*	—*	—0.2	*	—*	*	*	0.1	—*
Total income security	30.7	30.7	31.1	30.0	29.9	30.7	34.3	36.3	41.6
Social Security	49.7	53.8	55.6	57.5	66.5	67.9	71.9	79.0	84.1
Veterans benefits and services:									
Income security for veterans	13.7	14.3	13.9	13.9	13.5	14.3	14.2	14.7	15.6
Other	1.6	—0.1	0.5	0.2	0.9	2.1	2.2	2.4	3.0
Total veterans benefits and services	15.2	14.2	14.4	14.1	14.4	16.3	16.4	17.1	18.6
Total mandatory human resources programs	97.4	100.9	103.3	104.0	115.3	129.9	145.4	158.4	172.8
Other mandatory programs:									
International affairs	0.6	0.3	1.4	2.2	1.9	0.8	1.5	1.7	1.1
Energy	—0.2	—0.5	—0.5	—0.5	—0.5	—0.2	—*	—*	*
Agriculture	13.9	16.3	16.5	13.4	7.0	8.5	13.2	16.7	13.4
Deposit insurance	—1.7	—1.8	—1.7	—1.5	—1.8	—1.5	—1.8	—2.0	—1.5
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.3
General government	—0.9	—0.5	—0.5	—0.3	—0.3	—0.5	—0.4	*	0.1
Other undistributed offsetting receipts	—24.2	—25.7	—24.2	—24.2	—25.6	—27.8	—29.2	—27.3	—27.4
All other	12.6	7.1	12.1	13.7	18.4	19.9	23.0	10.7	14.1
Total other mandatory programs	0.2	—4.5	3.2	3.0	—0.6	—0.4	6.5	*	0.1
Total mandatory programs	97.6	96.4	106.5	107.0	114.8	129.5	152.0	158.4	172.9
Net interest:									
Interest on the public debt	34.0	36.3	38.5	40.1	41.2	44.4	46.6	50.5	55.8
Interest received by:									
On-budget trust funds	—3.1	—3.3	—3.6	—4.0	—4.3	—5.0	—5.4	—5.9	—6.8
Off-budget trust funds	—2.3	—2.1	—2.2	—2.3	—2.2	—2.6	—3.1	—3.5	—4.5
Other interest	—3.0	—2.5	—3.1	—3.5	—2.5	—2.8	—2.6	—2.4	—2.9
Total net interest	25.7	28.4	29.6	30.4	32.2	34.1	35.5	38.7	41.5
Total outlays for mandatory and related programs	123.3	124.8	136.1	137.3	147.0	163.6	187.5	197.1	214.5

* \$50 million or less.

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	4.4	7.3	6.1	5.6	6.5	6.6	1.7	6.6	7.5
Health:									
Medicaid	9.1	11.9	11.4	13.4	14.3	16.8	4.2	17.9	18.1
Other	0.2	0.2	0.5	0.4	0.6	0.9	0.2	0.9	0.9
Total health	9.3	12.1	11.9	13.8	14.9	17.7	4.4	18.8	19.0
Medicare	16.7	18.2	19.0	20.7	25.7	29.6	7.7	33.8	37.1
Income security:									
General retirement and disability	4.3	4.6	6.4	6.2	9.8	5.8	2.2	5.9	5.2
Federal employee retirement and disability	17.8	19.9	22.1	24.8	27.7	30.4	8.1	32.2	33.6
Unemployment compensation	15.6	17.2	12.2	12.9	26.8	36.5	7.2	26.0	18.4
Food and nutrition assistance	5.9	8.3	9.1	10.2	13.9	15.3	3.4	14.9	14.3
Supplemental Security Income				4.5	9.1	9.0	2.2	8.7	8.9
Family Support Assistance	14.9	17.0	14.7	12.5	10.7	11.5	3.0	11.5	11.3
Earned Income Tax Credit						1.6	0.2	1.6	1.5
Housing Assistance and Other	—*	—0.1	—*	*	—0.1	—*	*	—0.1	—*
Total income security	58.3	67.0	64.3	71.1	97.9	110.0	26.2	100.8	93.3
Social Security	95.1	102.1	119.8	126.7	133.2	142.7	36.9	151.9	156.7
Veterans benefits and services:									
Income security for veterans	16.1	16.4	16.3	15.7	16.5	16.4	4.0	16.8	16.5
Other	4.0	4.2	6.0	7.4	9.6	10.9	1.4	6.5	5.7
Total veterans benefits and services	20.1	20.7	22.3	23.1	26.1	27.3	5.3	23.2	22.2
Total mandatory human resources programs	203.8	227.3	243.5	261.1	304.3	333.9	82.3	335.2	335.9
Other mandatory programs:									
International affairs	1.1	0.5	—1.7	—1.1	—2.2	—2.0	—1.6	—2.9	—1.7
Energy	0.4	0.5	0.4	1.4	2.4	3.1	0.7	3.5	4.4
Agriculture	9.8	11.4	9.5	2.9	4.0	3.9	1.3	9.8	16.5
Deposit insurance	—1.1	—1.6	—2.0	—1.4	1.0	—1.1	—0.1	—4.9	—1.6
Community and regional development	0.8	1.0	2.6	1.8	1.4	1.7	0.5	1.8	1.8
General government	*	*	17.0	15.0	14.2	12.1	3.4	12.6	12.3
Other undistributed offsetting receipts	—29.5	—25.4	—32.5	—37.7	—27.9	—27.4	—7.8	—26.2	—25.9
All other	11.4	12.0	9.7	13.1	20.5	9.7	—0.7	3.2	5.6
Total other mandatory programs	—7.1	—1.4	3.0	—6.0	13.5	0.1	—4.3	—3.1	11.4
Total mandatory programs	196.7	226.0	246.5	255.0	317.8	334.0	78.1	332.0	347.3
Net interest:									
Interest on the public debt	57.6	57.0	60.1	67.7	68.7	72.4	15.3	75.7	81.8
Interest received by:									
On-budget trust funds	—7.7	—7.8	—7.8	—9.4	—10.2	—9.7	—0.3	—9.9	—10.3
Off-budget trust funds	—5.3	—5.5	—5.7	—5.8	—5.9	—5.5	—0.2	—4.8	—4.0
Other interest	—3.7	—3.3	—3.4	—3.0	—3.7	—5.0	—1.7	—7.0	—7.9
Total net interest	40.8	40.4	43.1	49.6	48.9	52.2	13.1	54.0	59.5
Total outlays for mandatory and related programs	237.5	266.4	289.7	304.6	366.7	386.2	91.2	386.0	406.8

* \$50 million or less.

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.5	8.7	10.8	9.1	7.4	8.7	8.1	8.2
Health:								
Medicaid	19.4	19.8	21.8	21.2	22.0	22.3	24.3	25.9
Other	0.9	1.0	1.2	1.3	1.3	1.6	1.4	0.7
Total health	20.3	20.8	23.0	22.4	23.3	23.9	25.7	26.6
Medicare	40.0	44.0	49.3	55.3	59.6	62.5	68.9	71.0
Income security:								
General retirement and disability	6.3	6.7	6.5	6.3	5.9	5.5	5.5	5.1
Federal employee retirement and disability	35.4	37.7	40.5	41.8	42.3	42.3	41.4	42.8
Unemployment compensation	15.4	23.9	23.7	27.1	34.3	18.9	17.0	16.7
Food and nutrition assistance	15.8	18.6	19.5	17.6	19.1	18.2	17.9	17.2
Supplemental Security Income	7.6	8.1	8.4	8.4	9.2	8.5	9.3	9.7
Family Support Assistance	10.3	10.3	10.6	9.7	9.7	9.9	9.9	10.2
Earned Income Tax Credit	1.2	1.8	1.7	1.5	1.4	1.3	1.2	1.5
Housing Assistance and Other	0.1	0.2	1.1	0.8	0.6	1.3	14.5	1.0
Total income security	92.1	107.4	112.1	113.0	122.5	106.0	116.7	104.2
Social Security	160.4	166.0	178.6	187.3	195.4	195.9	200.1	203.6
Veterans benefits and services:								
Income security for veterans	16.9	16.6	16.7	16.7	16.5	16.0	15.8	15.6
Other	4.5	3.3	3.2	2.5	1.9	1.8	1.3	0.7
Total veterans benefits and services	21.4	19.9	19.9	19.2	18.4	17.8	17.1	16.2
Total mandatory human resources programs	342.7	366.7	393.7	406.3	426.6	414.8	436.6	429.8
Other mandatory programs:								
International affairs	-2.6	-0.1	-0.7	-0.7	-2.0	-0.4	-1.3	-3.7
Energy	4.7	5.7	6.0	5.8	3.2	0.1	-0.9	-0.3
Agriculture	14.8	10.2	12.0	16.7	23.9	12.7	24.6	30.2
Deposit insurance	-2.7	-0.5	-1.7	-2.5	-1.3	-0.9	-2.3	1.6
Community and regional development	2.0	2.7	2.0	2.0	1.7	1.5	1.1	1.2
General government	11.5	10.7	7.8	6.3	6.1	5.9	5.2	5.5
Other undistributed offsetting receipts	-26.9	-28.5	-35.1	-30.9	-38.4	-34.8	-34.3	-34.0
All other	2.9	4.3	7.1	4.4	4.2	3.9	1.8	0.6
Total other mandatory programs	3.8	4.5	-2.7	1.1	-2.6	-12.0	-6.1	1.0
Total mandatory programs	346.5	371.2	391.0	407.5	424.1	402.7	430.5	430.9
Net interest:								
Interest on the public debt	92.5	106.0	122.9	140.3	147.9	169.4	189.7	195.9
Interest received by:								
On-budget trust funds	-11.9	-13.8	-14.8	-16.7	-17.5	-18.8	-23.2	-27.4
Off-budget trust funds	-3.4	-3.3	-2.9	-2.5	-2.1	-3.6	-4.4	-4.5
Other interest	-11.2	-14.5	-16.7	-19.3	-25.0	-24.7	-24.8	-24.0
Total net interest	65.9	74.4	88.4	101.8	103.2	122.3	137.3	140.1
Total outlays for mandatory and related programs	412.3	445.6	479.4	509.3	527.3	525.0	567.8	570.9

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7.3	7.5	9.0	9.9	11.1	9.6	11.2	7.3
Health:								
Medicaid	27.4	29.2	31.7	35.9	43.8	54.8	59.6	63.5
Other	1.9	1.8	0.7	1.6	2.1	3.1	3.2	3.5
Total health	29.3	31.0	32.3	37.4	45.9	57.9	62.9	67.0
Medicare	73.4	73.6	75.5	83.4	84.7	93.3	100.0	109.3
Income security:								
General retirement and disability	5.1	4.7	4.7	4.1	3.7	4.0	3.0	4.1
Federal employee retirement and disability	43.7	44.9	44.9	45.3	46.6	46.4	47.1	48.2
Unemployment compensation	15.5	13.1	12.8	14.9	20.9	29.8	27.8	20.4
Food and nutrition assistance	16.9	17.1	17.2	18.6	21.4	23.8	24.9	25.5
Supplemental Security Income	9.9	10.9	10.5	10.0	12.2	14.4	16.6	18.9
Family Support Assistance	10.5	10.3	10.2	10.7	11.3	12.2	12.3	12.8
Earned Income Tax Credit	1.4	2.6	3.7	3.8	4.1	5.9	6.9	8.5
Housing Assistance and Other	1.4	1.1	0.7	0.4	0.2	-0.4	-0.5	-0.6
Total income security	104.4	104.7	104.7	107.8	120.3	136.1	138.1	137.7
Social Security	205.1	207.9	210.8	215.0	222.0	230.1	237.2	244.6
Veterans benefits and services:								
Income security for veterans	15.0	15.3	15.1	13.3	14.1	13.9	13.9	15.1
Other	0.7	1.6	1.1	0.6	0.2	1.0	1.3	0.5
Total veterans benefits and services	15.7	16.9	16.2	13.9	14.4	14.9	15.2	15.7
Total mandatory human resources programs	435.1	441.6	448.5	467.4	498.4	542.0	564.6	581.6
Other mandatory programs:								
International affairs	-1.7	-1.4	-0.9	-4.6	-3.3	-2.6	-3.5	-2.9
Energy	-0.4	-0.7	-2.0	-1.3	-1.7	-0.7	-1.0	-0.9
Agriculture	24.5	14.6	13.5	8.3	10.5	9.2	13.3	8.3
Deposit insurance	3.1	9.7	20.4	51.5	56.3	2.2	-22.8	-5.9
Community and regional development	0.7	1.4	1.2	1.1	0.6	0.4	0.5	-0.3
General government	0.2	1.4	0.7	1.6	1.1	1.7	1.2	-0.3
Asset Sales (non-routine)	-7.7	-7.5	-6.6	-0.1				
Other undistributed offsetting receipts	-34.6	-35.8	-34.4	-32.4	-33.1	-32.0	-29.2	-28.2
All other	2.0	6.1	3.5	4.6	-33.9	2.0	2.2	1.1
Total other mandatory programs	-13.9	-12.3	-4.7	28.7	-3.4	-19.8	-39.3	-29.0
Total mandatory programs	421.2	429.3	443.9	496.1	494.9	522.2	525.3	552.6
Net interest:								
Interest on the public debt	195.3	206.6	222.4	234.4	242.6	241.3	235.9	234.3
Interest received by:								
On-budget trust funds	-29.6	-33.2	-37.4	-41.0	-42.9	-44.7	-44.8	-44.7
Off-budget trust funds	-5.3	-7.2	-10.5	-14.2	-17.2	-19.5	-21.6	-23.1
Other interest	-21.7	-19.7	-18.2	-16.1	-17.2	-12.4	-9.2	-6.0
Total net interest	138.7	146.5	156.3	163.1	165.4	164.6	160.3	160.5
Total outlays for mandatory and related programs	559.9	575.8	600.2	659.2	660.3	686.9	685.6	713.1

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12.1	10.2	9.4	8.7	8.9	9.2	9.5	9.8
Health:								
Medicaid	67.4	69.9	75.5	77.3	78.8	80.4	82.2	82.8
Other	3.3	3.1	4.2	4.4	4.6	4.8	3.2	3.2
Total health	70.7	73.0	79.7	81.8	83.4	85.2	85.4	86.0
Medicare	118.1	128.2	133.3	139.7	144.8	149.1	155.8	162.9
Income security:								
General retirement and disability	3.5	3.3	3.1	3.1	3.1	3.2	3.1	3.1
Federal employee retirement and disability	49.6	49.8	50.6	51.4	52.2	52.9	53.6	54.5
Unemployment compensation	16.1	17.4	17.6	17.6	17.6	17.7	17.9	18.1
Food and nutrition assistance	25.3	25.5	23.9	24.3	24.6	24.9	25.2	25.6
Supplemental Security Income	18.5	18.0	20.2	21.0	21.7	23.9	21.2	23.4
Family Support Assistance	13.0	12.8	12.8	12.8	12.9	12.9	13.0	13.1
Earned Income Tax Credit	11.5	13.3	13.8	13.9	14.2	14.4	14.6	14.8
Housing Assistance and Other	–0.6	–0.7	–2.2	–3.1	–3.3	–3.5	–3.2	–3.9
Total income security	136.8	139.5	139.9	141.1	142.9	146.4	145.4	148.8
Social Security	251.5	255.8	260.3	265.7	270.9	276.4	282.0	287.8
Veterans benefits and services:								
Income security for veterans	14.3	13.3	14.1	14.0	13.5	14.3	12.3	13.1
Other	0.7	0.5	0.7	0.6	0.5	0.5	0.5	0.4
Total veterans benefits and services	15.0	13.9	14.7	14.6	14.0	14.8	12.8	13.6
Total mandatory human resources programs	604.2	620.7	637.3	651.6	664.9	681.1	691.0	708.8
Other mandatory programs:								
International affairs	–2.8	–4.0	–3.5	–3.4	–3.1	–3.1	–3.0	–2.6
Energy	–1.4	–2.0	–2.3	–2.3	–2.3	–2.4	–2.2	–3.3
Agriculture	4.4	2.8	2.7	3.7	3.5	3.1	2.7	2.3
Deposit insurance	–13.8	–10.2	–3.2	–1.4	–0.3	–1.5	–1.0	–1.2
Community and regional development	0.4	0.1	–0.2	–0.2	–0.1	–*	–*	–0.1
General government	1.1	1.3	1.4	1.1	1.2	1.3	1.5	1.6
Asset Sales (non-routine)	–	–1.3	–*	–	–	–	–	–0.1
Other undistributed offsetting receipts	–31.7	–28.3	–28.0	–28.4	–28.4	–29.1	–30.0	–42.0
All other	0.9	3.0	7.1	5.2	4.2	4.1	3.0	2.5
Total other mandatory programs	–42.9	–38.4	–26.0	–25.7	–25.3	–27.6	–29.1	–42.9
Total mandatory programs	561.3	582.3	611.3	625.9	639.6	653.5	661.8	665.9
Net interest:								
Interest on the public debt	258.1	262.3	257.8	253.1	249.5	245.6	240.8	237.0
Interest received by:								
On-budget trust funds	–46.5	–46.6	–46.0	–45.7	–45.4	–46.2	–44.5	–44.5
Off-budget trust funds	–25.9	–27.7	–29.3	–30.9	–32.4	–34.1	–35.8	–37.8
Other interest	–5.5	–4.5	–4.8	–4.4	–4.6	–5.1	–5.6	–5.8
Total net interest	180.3	183.5	177.6	172.1	167.1	160.3	154.8	149.0
Total outlays for mandatory and related programs	741.6	765.7	788.9	797.9	806.8	813.7	816.7	814.9

* \$50 million or less.

Note: GDP data / percentages and constant-dollar data / deflators are based on pre-benchmark revision GDP.