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## FEDERAL DRUG CONTROL FUNDING

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## 22. FEDERAL DRUG CONTROL FUNDING

Table 22-1. FEDERAL DRUG CONTROL FUNDING

(Budget authority, in millions of dollars)

|                                                                                   | 1995<br>actual | 1996<br>estimate <sup>1</sup> | 1997<br>proposed | Change 1996-1997 |         |
|-----------------------------------------------------------------------------------|----------------|-------------------------------|------------------|------------------|---------|
|                                                                                   |                |                               |                  | Dollars          | Percent |
| Agriculture:                                                                      |                |                               |                  |                  |         |
| Agriculture Research Service .....                                                | 6              | 4                             | 5                | 1                | 25%     |
| U.S. Forest Service .....                                                         | 9              | 9                             | 9                | .....            | .....   |
| Women, Infants, Children (WIC) .....                                              | 14             | 15                            | 15               | .....            | .....   |
| Total, Agriculture .....                                                          | 29             | 28                            | 29               | 1                | 4%      |
| Corporation for National and Community Service .....                              | 26             | 33                            | 38               | 5                | 15%     |
| Crime Prevention Council .....                                                    | *              | 1                             | 2                | 1                | 100%    |
| Defense .....                                                                     | 840            | 814                           | 814              | .....            | .....   |
| Education .....                                                                   | 584            | 618                           | 659              | 41               | 7%      |
| Health and Human Services:                                                        |                |                               |                  |                  |         |
| Administration for Children and Families .....                                    | 91             | 45                            | 83               | 38               | 84%     |
| Substance Abuse and Mental Health Services Adminis-<br>tration <sup>2</sup> ..... | 1,372          | 1,097                         | 1,285            | 188              | 17%     |
| National Institutes of Health .....                                               | 437            | 459                           | 466              | 7                | 2%      |
| Centers for Disease Control .....                                                 | 45             | 44                            | 61               | 17               | 39%     |
| Food and Drug Administration .....                                                | 7              | 7                             | 7                | .....            | .....   |
| Health Care Financing Administration .....                                        | 252            | 290                           | 320              | 30               | 10%     |
| Indian Health Service .....                                                       | 43             | 43                            | 43               | .....            | .....   |
| Health Resources and Services Administration .....                                | 36             | 41                            | 43               | 2                | 5%      |
| Total, Health and Human Services .....                                            | 2,283          | 2,026                         | 2,308            | 282              | 14%     |
| Housing and Urban Development .....                                               | 301            | 290                           | 290              | .....            | .....   |
| Interior:                                                                         |                |                               |                  |                  |         |
| Bureau of Indian Affairs .....                                                    | 20             | 21                            | 21               | .....            | .....   |
| Bureau of Land Management .....                                                   | 5              | 5                             | 5                | .....            | .....   |
| Fish and Wildlife Service .....                                                   | 1              | 1                             | 1                | .....            | .....   |
| National Park Service .....                                                       | 9              | 9                             | 9                | .....            | .....   |
| Office of Insular Affairs .....                                                   | 1              | *                             | *                | .....            | .....   |
| Total, Interior .....                                                             | 36             | 36                            | 36               | .....            | .....   |
| Judiciary .....                                                                   | 471            | 507                           | 577              | 70               | 14%     |
| Justice:                                                                          |                |                               |                  |                  |         |
| Assets Forfeiture Fund .....                                                      | 507            | 444                           | 433              | -11              | -2%     |
| U.S. Attorneys .....                                                              | 213            | 237                           | 256              | 19               | 8%      |
| Bureau of Prisons .....                                                           | 1,703          | 1,820                         | 2,037            | 217              | 12%     |
| Community Oriented Policing Services (COPS) .....                                 | 429            | 595                           | 652              | 57               | 10%     |
| Criminal Division .....                                                           | 21             | 22                            | 24               | 2                | 9%      |
| Drug Enforcement Administration .....                                             | 792            | 853                           | 1,009            | 156              | 18%     |
| Federal Bureau of Investigation .....                                             | 607            | 624                           | 732              | 108              | 17%     |
| Federal Prisoner Detention .....                                                  | 199            | 243                           | 292              | 49               | 20%     |
| Immigration and Naturalization Service .....                                      | 177            | 246                           | 307              | 61               | 25%     |
| Interagency Crime and Drug Enforcement .....                                      | 375            | 360                           | 372              | 12               | 3%      |
| INTERPOL .....                                                                    | 2              | 2                             | 2                | .....            | .....   |
| U.S. Marshals Service .....                                                       | 281            | 323                           | 347              | 24               | 7%      |
| Office of Justice Programs .....                                                  | 488            | 668                           | 678              | 10               | 1%      |
| Tax Division .....                                                                | 1              | *                             | *                | .....            | .....   |
| Total, Justice .....                                                              | 5,795          | 6,437                         | 7,141            | 704              | 11%     |
| Labor .....                                                                       | 60             | 61                            | 61               | .....            | .....   |
| Office of National Drug Control Policy:                                           |                |                               |                  |                  |         |
| Salaries and Expenses, Operations .....                                           | 10             | 11                            | 17               | 6                | 55%     |
| Counterdrug Technology Assessment Center .....                                    | 8              | 16                            | 18               | 2                | 13%     |
| High Intensity Drug Trafficking Areas .....                                       | 107            | 103                           | 103              | .....            | .....   |
| Special Forfeiture Fund .....                                                     | 21             | .....                         | .....            | .....            | .....   |
| Total, Office of National Drug Control Policy .....                               | 146            | 130                           | 138              | 8                | 6%      |

Table 22-1. FEDERAL DRUG CONTROL FUNDING—Continued

(Budget authority, in millions of dollars)

|                                                        | 1995<br>actual | 1996<br>estimate <sup>1</sup> | 1997<br>proposed | Change 1996-1997 |           |
|--------------------------------------------------------|----------------|-------------------------------|------------------|------------------|-----------|
|                                                        |                |                               |                  | Dollars          | Percent   |
| Social Security Administration .....                   | 149            | 196                           | 203              | 7                | 4%        |
| Small Business Administration .....                    | *              | *                             | *                | .....            | .....     |
| State:                                                 |                |                               |                  |                  |           |
| Foreign Military Financing .....                       | 13             | .....                         | .....            | .....            | .....     |
| Emergencies in the Diplomatic & Consular Service ..... | *              | *                             | 1                | 1                | .....     |
| International Narcotics Control Program .....          | 105            | 135                           | 193              | 58               | 43%       |
| Total, State .....                                     | 118            | 135                           | 194              | 59               | 44%       |
| Economic Support Fund <sup>3</sup> .....               | 20             | .....                         | .....            | .....            | .....     |
| Transportation:                                        |                |                               |                  |                  |           |
| U.S. Coast Guard .....                                 | 301            | 330                           | 346              | 16               | 5%        |
| Federal Aviation Administration .....                  | 18             | 20                            | 22               | 2                | 10%       |
| National Highway Traffic Safety Administration .....   | 30             | 30                            | 29               | -1               | -3%       |
| Total, Transportation .....                            | 349            | 380                           | 397              | 17               | 4%        |
| Treasury:                                              |                |                               |                  |                  |           |
| Bureau of Alcohol, Tobacco and Firearms .....          | 154            | 172                           | 176              | 4                | 2%        |
| U.S. Customs Service .....                             | 544            | 551                           | 588              | 37               | 7%        |
| Federal Law Enforcement Training Center .....          | 17             | 20                            | 22               | 2                | 10%       |
| Financial Crimes Enforcement Network .....             | 12             | 12                            | 12               | .....            | .....     |
| Internal Revenue Service .....                         | 74             | 67                            | 68               | 1                | 1%        |
| U.S. Secret Service .....                              | 71             | 68                            | 73               | 5                | 7%        |
| Treasury Forfeiture Fund .....                         | 196            | 184                           | 173              | -11              | -6%       |
| Total, Treasury .....                                  | 1,068          | 1,074                         | 1,112            | 38               | 4%        |
| U.S. Information Agency .....                          | 10             | 9                             | 9                | .....            | .....     |
| Veterans Affairs .....                                 | 966            | 1,009                         | 1,056            | 47               | 5%        |
| <b>Total, Drug Control Programs .....</b>              | <b>13,251</b>  | <b>13,784</b>                 | <b>15,064</b>    | <b>1,280</b>     | <b>9%</b> |

\* Less than \$500 thousand

<sup>1</sup> Includes Administration's proposed adjustments to 1996 continuing resolution levels.<sup>2</sup> Figures represent estimates based on historical funding patterns. The Performance Partnership eliminates many set-asides, increasing State flexibility to target funds to their substance abuse priorities. Therefore, actual funds for illicit drug treatment and prevention cannot be estimated with precision.<sup>3</sup> Funding reported under the Department of State after 1995.