

SUPPLEMENTAL PROPOSALS

The following information concerns supplemental appropriations requests for 1996 proposed for congressional consideration.

Executive Office of the President

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 11-1457-1-1-802	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Salaries and expenses		3	
10.00 Total obligations		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 New obligations		-3	
New budget authority (gross), detail:			
40.00 Appropriation		3	
Change in unpaid obligations:			
73.10 New obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.90 Outlays from new current authority		3	
87.00 Total outlays (gross)		3	
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		3	

This supplemental request would provide funds to enable the Office of National Drug Control Policy to hire 80 additional staff necessary for the implementation of the President's National Drug Control Strategy.

This proposal was submitted to the Congress by the President on March 5, 1996.

Object Classification (in millions of dollars)

Identification code 11-1457-1-1-802	1995 actual	1996 est.	1997 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		2	
99.5 Below reporting threshold		1	
99.9 Total obligations		3	

Personnel Summary

Identification code 11-1457-1-1-802	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		25	

Funds Appropriated to the President INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY FINANCING PROGRAM

Program and Financing (in millions of dollars)

Identification code 11-1082-1-1-152	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Country programs		140	
10.00 Total obligations (object class 41.0)		140	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		140	
23.95 New obligations		-140	
New budget authority (gross), detail:			
40.00 Appropriation		140	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			115
73.10 New obligations		140	
73.20 Total outlays (gross)		-25	-67
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		115	48
Outlays (gross), detail:			
86.90 Outlays from new current authority		25	
86.93 Outlays from current balances			67
87.00 Total outlays (gross)		25	67
Net budget authority and outlays:			
89.00 Budget authority		140	
90.00 Outlays		25	67

This supplemental request would provide grants to the Kingdom of Jordan. These grants would support the transfer of 16 F-16 aircraft from the United States to Jordan. The presence of these aircraft will contribute to Jordanian security, as well as regional security, and further the commitment made by the United States to Jordan in support of the Middle East peace process.

This proposal was submitted to the Congress by the President on February 23, 1996.

AGENCY FOR INTERNATIONAL DEVELOPMENT

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

Program and Financing (in millions of dollars)

Identification code 72-1010-1-1-151	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		200	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		200	
23.95 New obligations		-200	
New budget authority (gross), detail:			
40.00 Appropriation		200	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			126

**ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 72-1010-1-1-151	1995 actual	1996 est.	1997 est.
73.10 New obligations		200	
73.20 Total outlays (gross)		-74	-126
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		126	
Outlays (gross), detail:			
86.90 Outlays from new current authority		74	
86.93 Outlays from current balances			126
87.00 Total outlays (gross)		74	126
Net budget authority and outlays:			
89.00 Budget authority		200	
90.00 Outlays		74	126

This supplemental request would provide \$200 million for civilian implementation of the Dayton Peace Accords in Bosnia and Herzegovina: (1) \$145 million for economic revitalization; (2) \$45 million for police monitors and police training; (3) \$5 million for demining assistance; and, (4) \$5 million for administrative costs. Up to \$5 million of all funds made available for Bosnia in FY 1996 would be available for the subsidy costs associated with debt reduction, consistent with the Federal Credit Reform Act of 1990.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

Object Classification (in millions of dollars)

Identification code 72-1010-1-1-151	1995 actual	1996 est.	1997 est.
11.8 Personnel compensation: Special personal services payments		1	
21.0 Travel and transportation of persons		4	
25.2 Other services		50	
41.0 Grants, subsidies, and contributions		145	
99.9 Total obligations		200	

Department of Agriculture

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE

Program and Financing (in millions of dollars)

Identification code 12-1400-1-1-352	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Binational Research and Development Program		2	
10.00 Total obligations (object class 41.0)		2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	
23.95 New obligations		-2	
New budget authority (gross), detail:			
40.00 Appropriation		2	
Change in unpaid obligations:			
73.10 New obligations		2	
73.20 Total outlays (gross)		-2	
Outlays (gross), detail:			
86.90 Outlays from new current authority		2	
87.00 Total outlays (gross)		2	

Net budget authority and outlays:	
89.00 Budget authority	2
90.00 Outlays	2

This supplemental request would provide funds to support the U.S.-Israel Binational Research and Development (BARD) program. BARD provides peer-reviewed, competitive grants to fund agricultural research of interest to both the United States and Israel. Funding for the BARD is derived from the earnings of an endowment fund established by the two countries. Lower than anticipated interest rates in recent years have reduced the level of support available for research. The United States and Israel have each committed to providing an additional \$2.5 million in 1996 to supplement earnings from the endowment to support high priority research. Funds requested through this supplemental would provide the support to honor the U.S. commitment.

This proposal was submitted to the Congress by the President on March 5, 1996.

FOOD SAFETY AND INSPECTION SERVICE

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 12-3700-1-1-554	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10	
23.95 New obligations		-10	
New budget authority (gross), detail:			
40.00 Appropriation		10	
Change in unpaid obligations:			
73.10 New obligations		10	
73.20 Total outlays (gross)		-10	
Outlays (gross), detail:			
86.90 Outlays from new current authority		10	
87.00 Total outlays (gross)		10	
Net budget authority and outlays:			
89.00 Budget authority		10	
90.00 Outlays		10	

This supplemental request would ensure that resources are available to fully support the current meat, poultry and egg inspection systems in 1996, and begin implementation of plans to modernize those systems at the earliest possible time. Funds would support 100 additional "other than permanent" staff years to provide full inspection coverage consistent with industry growth. Funds would also train inspectors in Hazard Analysis and Critical Control Points (HACCP) technology, which is the basis for the modernization of the agency's inspection system; pilot-test HACCP-based inspection systems; and engage with the States in small HACCP demonstration projects. In addition, funds would finance activities supporting a "farm-to-table" continuum of pathogen reduction. This includes animal epidemiological studies and efforts that would reduce the incidence of pathogenic contamination at the production level through voluntary projects with States and producer organizations.

This proposal was submitted to the Congress by the President on March 5, 1996.

Object Classification (in millions of dollars)

Identification code 12-3700-1-1-554	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		1	
11.3 Other than full-time permanent		4	
11.9 Total personnel compensation		5	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		2	
25.2 Other services		1	
99.5 Below reporting threshold		1	
99.9 Total obligations		10	

Personnel Summary

Identification code 12-3700-1-1-554	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		119	

CONSOLIDATED FARM SERVICE AGENCY

EMERGENCY CONSERVATION PROGRAM

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

NATURAL RESOURCES CONSERVATION SERVICE

WATERSHED AND FLOOD PREVENTION OPERATIONS

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

RURAL UTILITIES SERVICE

EMERGENCY COMMUNITY WATER ASSISTANCE PROGRAM

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

RURAL UTILITIES ASSISTANCE PROGRAM

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

RURAL HOUSING AND COMMUNITY DEVELOPMENT SERVICE

VERY LOW-INCOME HOUSING REPAIR GRANTS

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

FOREST SERVICE

NATIONAL FOREST SYSTEM

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

CONSTRUCTION

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

Department of Commerce

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

CONSTRUCTION

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

**Department of Defense—Military
MILITARY PERSONNEL**

MILITARY PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2010-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		34	
00.02 Pay and allowances of enlisted personnel		183	
00.04 Subsistence of enlisted personnel		22	
00.05 Permanent change of station travel		5	
10.00 Total obligations		244	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		244	
23.95 New obligations		-244	
New budget authority (gross), detail:			
40.00 Appropriation		244	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			13
73.10 New obligations		244	
73.20 Total outlays (gross)		-232	-12
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		13	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		232	
86.93 Outlays from current balances			12
87.00 Total outlays (gross)		232	12
Net budget authority and outlays:			
89.00 Budget authority		244	
90.00 Outlays		232	12

This supplemental request would provide funds for United States participation in the Bosnia operation, IFOR, including Imminent Danger Pay, Family Separation Allowance, Foreign Duty Pay, and Basic Allowance for Subsistence (BAS) for enlisted personnel and associated payroll costs for call-up of National Guard and Reserve members.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

Object Classification (in millions of dollars)

Identification code 21-2010-1-1-051	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.7 Military personnel		179	
11.8 Special personal services payments		30	
11.9 Total personnel compensation		209	
21.0 Travel and transportation of persons		5	
22.0 Transportation of things		31	
99.9 Total obligations		244	

MILITARY PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1453-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		9	
00.02 Pay and allowances of enlisted personnel		2	
00.05 Permanent change of station travel		1	

10.00 Total obligations		12	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		12	
23.95 New obligations		-12	
New budget authority (gross), detail:			
40.00 Appropriation		12	
Change in unpaid obligations:			
72.90 Unpaid obligations, start of year: Obligated balance:			
Fund balance			1
73.10 New obligations		12	
73.20 Total outlays (gross)		-11	-1
74.90 Unpaid obligations, end of year: Obligated balance:			
Fund balance: Uninvested balance			1
Outlays (gross), detail:			
86.90 Outlays from new current authority		11	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		11	1
Net budget authority and outlays:			
89.00 Budget authority		12	
90.00 Outlays		11	1

This supplemental request would provide funds for United States personnel participating in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by the request include: Imminent Danger Pay; all associated payroll costs for call-up of reservists; and Imminent Danger Pay and Family Separation Allowance for a construction battalion (SEABEEs) scheduled to provide support for two months.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

Object Classification (in millions of dollars)

Identification code 17-1453-1-1-051	1995 actual	1996 est.	1997 est.
11.7 Personnel compensation: Military personnel		10	
12.2 Other personnel benefits		1	
99.9 Total obligations		12	

MILITARY PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1105-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		2	
00.02 Pay and allowances of enlisted personnel		1	
10.00 Total obligations (object class 11.7)		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 New obligations		-3	
New budget authority (gross), detail:			
40.00 Appropriation		3	
Change in unpaid obligations:			
73.10 New obligations		3	
73.20 Total outlays (gross)		-2	
Outlays (gross), detail:			
86.90 Outlays from new current authority		3	
87.00 Total outlays (gross)		2	

Net budget authority and outlays:			
89.00	Budget authority	3	.....
90.00	Outlays	2	.....

This supplemental request would provide funds for United States personnel participating in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by the request include: Imminent Danger Pay; Family Separation Allowance and Foreign Duty Pay; pay and allowance costs for Marine Corps reservists; and, Imminent Danger Pay, Family Separation Allowance, and Foreign Duty Pay for personnel deployed to the Area of Responsibility.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

MILITARY PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3500-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Pay and allowances of officers	8	.....
00.02	Pay and allowances of enlisted personnel	16	.....
00.04	Subsistence of enlisted personnel	3	.....
10.00	Total obligations	27	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	27	.....
23.95	New obligations	-27	.....
New budget authority (gross), detail:			
40.00	Appropriation	27	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		1
73.10	New obligations	27	.....
73.20	Total outlays (gross)	-26	-1
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	1	.....
Outlays (gross), detail:			
86.90	Outlays from new current authority	26	.....
86.93	Outlays from current balances		1
87.00	Total outlays (gross)	26	1
Net budget authority and outlays:			
89.00	Budget authority	27	.....
90.00	Outlays	26	1

This supplemental request would provide funds for United States personnel participating in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by the request include: Imminent Danger Pay, Family Separation Pay Allowance, Foreign Duty Pay, BAS, and all associated payroll costs of incremental Reserve work years for the active and reserve.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

Object Classification (in millions of dollars)

Identification code 57-3500-1-1-051	1995 actual	1996 est.	1997 est.
11.7	Personnel compensation: Military personnel	12	.....

Military personnel benefits:			
12.2	Accrued retirement benefits	4	.....
12.2	Other personnel benefits	12	.....
99.9	Total obligations	27	.....

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2020-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations (object class 25.2)	48	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	48	.....
23.95	New obligations	-48	.....
New budget authority (gross), detail:			
40.00	Appropriation	48	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		12
73.10	New obligations	48	.....
73.20	Total outlays (gross)	-36	-9
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	12	3
Outlays (gross), detail:			
86.90	Outlays from new current authority	37	.....
86.93	Outlays from current balances		9
87.00	Total outlays (gross)	36	9
Net budget authority and outlays:			
89.00	Budget authority	48	.....
90.00	Outlays	36	9

This supplemental request would provide funds for United States participation in the Bosnia operation IFOR. Activities supported by the request include: Reserve Component activation costs and preparation of equipment for shipment and use in the Area of Responsibility; deployment costs and support of in-theater support for all deployed troops.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

OPERATION AND MAINTENANCE, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1106-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations (object class 25.2)	1	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	.....
23.95	New obligations	-1	.....
New budget authority (gross), detail:			
40.00	Appropriation	1	.....
Change in unpaid obligations:			
73.10	New obligations	1	.....
73.20	Total outlays (gross)	-1	.....
Outlays (gross), detail:			
86.90	Outlays from new current authority	1	.....

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1106-1-1-051	1995 actual	1996 est.	1997 est.
87.00 Total outlays (gross)		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This supplemental request would provide funds for United States participation in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by the request include: transportation for Marine Corps aviation squadrons; and, per diem costs associated with Reserve personnel called to active duty.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

OPERATION AND MAINTENANCE, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3400-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Operating forces		99	
00.02 Mobilization		42	
10.00 Total obligations (object class 25.2)		142	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		142	
23.95 New obligations		-142	
New budget authority (gross), detail:			
40.00 Appropriation		142	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			35
73.10 New obligations		142	
73.20 Total outlays (gross)		-106	-28
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		35	8
Outlays (gross), detail:			
86.90 Outlays from new current authority		106	
86.93 Outlays from current balances			28
87.00 Total outlays (gross)		106	28
Net budget authority and outlays:			
89.00 Budget authority		142	
90.00 Outlays		106	28

This supplemental request would provide funds for United States participation in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by the request include: flying hours related to enforcing the no-fly zone; travel and per diem for deployed personnel; costs associated with sustainment of forces; and in-theater support.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Operating Forces: Special Operations Command		26	
Administration and Servicewide Activities:			
00.25 Intelligence and communications activities		45	
00.28 Defense Logistics Agency		2	
00.31 Washington Headquarters Service		6	
10.00 Total obligations		80	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		80	
23.95 New obligations		-80	
New budget authority (gross), detail:			
40.00 Appropriation		80	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			20
73.10 New obligations		80	
73.20 Total outlays (gross)		-60	-15
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		20	5
Outlays (gross), detail:			
86.90 Outlays from new current authority		61	
86.93 Outlays from current balances			14
87.00 Total outlays (gross)		60	15
Net budget authority and outlays:			
89.00 Budget authority		80	
90.00 Outlays		60	15

This supplemental request would provide funds for United States participation in two Bosnia operations: (1) Deny Flight: Joint Endeavor Air Operations, and (2) IFOR. Activities supported by this request include travel costs and per diem for deployed personnel; transportation and port handling costs; incremental operation costs; and equipment maintenance and services support.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

Object Classification (in millions of dollars)

Identification code 97-0100-1-1-999	1995 actual	1996 est.	1997 est.
21.0 Travel and transportation of persons		6	
22.0 Transportation of things		13	
23.3 Communications, utilities, and miscellaneous charges		1	
25.2 Other services		47	
26.0 Supplies and materials		4	
31.0 Equipment		8	
99.9 Total obligations		80	

PROCUREMENT

OTHER PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3080-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 31.0)		21	3
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			5

22.00	New budget authority (gross)	26	
23.90	Total budgetary resources available for obligation	26	5
23.95	New obligations	-21	-3
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	5	2
New budget authority (gross), detail:			
40.00	Appropriation	26	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		7
73.10	New obligations	21	3
73.20	Total outlays (gross)	-14	-7
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	7	3
Outlays (gross), detail:			
86.90	Outlays from new current authority	15	
86.93	Outlays from current balances		8
87.00	Total outlays (gross)	14	7
Net budget authority and outlays:			
89.00	Budget authority	26	
90.00	Outlays	14	7

Budget Plan (in millions of dollars)
(amount for procurement actions programmed)

Identification code 57-3080-1-1-051	1995 actual	1996 est.	1997 est.
0704 Other base maintenance and support equipment		26	

This supplemental request would provide funds to support Bosnia peace implementation force operations.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

MILITARY CONSTRUCTION

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 97-0804-1-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations (object class 32.0)	38	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	38	
23.95	New obligations	-38	
New budget authority (gross), detail:			
40.00	Appropriation	38	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		38
73.10	New obligations	38	
73.20	Total outlays (gross)		-9
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	38	29
Outlays (gross), detail:			
86.90	Outlays from new current authority		
86.93	Outlays from current balances		9
87.00	Total outlays (gross)		9
Net budget authority and outlays:			
89.00	Budget authority	38	
90.00	Outlays		9

This supplemental request would provide funds for the U.S. share of infrastructure projects funded by NATO that are required for the deployment, resupply, and support of the IFOR mission. Projects include: establishing seaport and airport access; tunnel and bridge repair for railroads and major supply routes; communication leases; and, other procurement of items at the NATO headquarters in Bosnia.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal was submitted to the Congress by the President on February 21, 1996.

DOD-WIDE

DOD-WIDE SAVINGS PROPOSALS

(Supplemental now requested, existing legislation)

SEC. —. Notwithstanding any other provision of law, \$599,600,000 of the funds appropriated in Public Laws 104-61 and 104-32, as determined by the Secretary of Defense, shall be canceled.

Program and Financing (in millions of dollars)

Identification code 97-9925-1-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested balance		-403
22.00	Undistributed savings		-600
23.90	Total budgetary resources available for obligation		-403
24.40	Unobligated balance available, end of year:		
	Uninvested balance		-246
New budget authority (gross), detail:			
40.00	Appropriation		-600
Change in unpaid obligations:			
73.10	New obligations		
73.20	Total outlays (gross)	197	157
Outlays (gross), detail:			
86.90	Outlays from new current authority		-197
86.93	Outlays from current balances		-157
87.00	Total outlays (gross)		-197
Net budget authority and outlays:			
89.00	Budget authority		-600
90.00	Outlays		-197

This supplemental request would direct the Secretary of Defense to cancel permanently \$599.6 million of 1996 funds in Department of Defense programs that do not directly contribute to military capabilities. The specific program savings will be identified at a later date.

GENERAL PROVISIONS

The first supplemental request would provide additional authority for the Secretary of Defense to transfer funds as necessary to support the Department's efforts in Bosnia and other operational requirements.

This proposal was submitted to the Congress by the President on February 21, 1996.

The second supplemental request would permit the Department of Defense to extend multi-year procurement (MYP) limits in the case of the C-17 to seven years. It would also allow prior year C-17 and NDAA funds for Economic Order Quantity funding of the C-17 under a multi-year contract. Current law (10 U.S.C. 2306b(1)) limits MYP contracts to five years or less.

This proposal was submitted to the Congress by the President on February 23, 1996.

**Department of Defense—Civil
DEPARTMENT OF THE ARMY
CORPS OF ENGINEERS—CIVIL**

OPERATION AND MAINTENANCE, GENERAL

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

FLOOD CONTROL AND COASTAL EMERGENCIES

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

Department of Energy

POWER MARKETING ADMINISTRATION

OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 89-0304-1-1-271	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Operations and Maintenance		6	
10.00 Total obligations (object class 25.2)		6	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6	
23.95 New obligations		-6	
New budget authority (gross), detail:			
42.00 Transferred from other accounts		6	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			2
73.10 New obligations		6	
73.20 Total outlays (gross)		-4	-2
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		2	
Outlays (gross), detail:			
86.90 Outlays from new current authority		4	
86.93 Outlays from current balances			2
87.00 Total outlays (gross)		4	2
Net budget authority and outlays:			
89.00 Budget authority		6	
90.00 Outlays		4	2

This supplemental request would provide additional funds to cover termination and sales expenses associated with the sale of the Alaska Power Administration.

This proposal was submitted to the Congress by the President on March 5, 1996.

**CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION**

Program and Financing (in millions of dollars)

Identification code 89-5068-1-2-271	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance			-6
22.00 New budget authority (gross)		-6	
23.90 Total budgetary resources available for obligation		-6	-6
23.95 New obligations			
24.40 Unobligated balance available, end of year:			
Uninvested balance		-6	-6
New budget authority (gross), detail:			
41.00 Transferred to other accounts		-6	
Change in unpaid obligations:			
73.10 New obligations			
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority		-6	
90.00 Outlays			

Funds are proposed to be transferred to Operation and maintenance, Alaska Power Administration.

This proposal was submitted to the Congress by the President on March 5, 1996.

Department of the Interior

BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND ACCESS

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

OREGON AND CALIFORNIA GRANT LANDS

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

BUREAU OF RECLAMATION

CONSTRUCTION PROGRAM

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

FISH AND WILDLIFE SERVICE

CONSTRUCTION

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

NATIONAL PARK SERVICE

CONSTRUCTION

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

CONSTRUCTION

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

OFFICE OF INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal

was submitted to the Congress by the President on March 5, 1996.

Department of Transportation

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS
(HIGHWAY TRUST FUND)

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

FEDERAL TRANSIT ADMINISTRATION

MASS TRANSIT CAPITAL FUND
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(HIGHWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 69-8191-1-7-401	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			
23.95 New obligations			
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)		375	
40.49 Portion applied to liquidate contract authority		-375	
43.00 Appropriation (total)			
70.00 Total new budget authority (gross)			
Change in unpaid obligations:			
Unpaid obligations, start of year:			
Obligated balance:			
72.40 Appropriation			375
72.49 Contract authority			-375
72.99 Total unpaid obligations, start of year			
73.10 New obligations			
Unpaid obligations, end of year:			
Obligated balance:			
74.40 Appropriation		375	375
74.49 Contract authority		-375	-375
74.99 Total unpaid obligations, end of year			
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This supplemental request would provide funds to liquidate obligations incurred pursuant to the contract authority provided in 49 U.S.C. 5338(b) for the Discretionary grants program. This program is experiencing an accelerated rate of expenditure for several reasons. Beginning in 1993, funds earmarked in appropriations acts for discretionary bus and new start projects were provided a three-year period of availability, after which they would be redistributed to other projects if they had not been obligated. This has had the effect of accelerating the use of earmarked funds. In addition, recent appropriations acts rescinding unused earmarks have encouraged grantees to use their earmarks faster. A third

MASS TRANSIT CAPITAL FUND—Continued
(HIGHWAY TRUST FUND)—Continued

factor contributing to the accelerated expenditures is the advance drawdown policy that was implemented administratively by the Federal Transit Administration in June, 1992. This policy allows the 80 percent Federal share to be expended before the 20 percent local share, rather than concurrently.

This supplemental request would permit the Federal Government to meet its legal obligation to reimburse States and localities for work already done.

This proposal was submitted to the Congress by the President on March 5, 1996.

SMALL BUSINESS ADMINISTRATION

DISASTER LOANS PROGRAM ACCOUNT

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

Other Independent Agencies

FEDERAL EMERGENCY MANAGEMENT AGENCY

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

At the time this Budget was being prepared, an emergency supplemental was being considered that would affect this account. The supplemental would cover costs associated with the damages caused by natural disasters such as flooding in the Northwest and blizzards in the Northeast. Because damage estimates were being developed, it was not possible to include the emergency supplemental in this Budget. This proposal was submitted to the Congress by the President on March 5, 1996.

PANAMA CANAL COMMISSION

PANAMA CANAL REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 95-4061-1-3-403	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Transit operations		-2	
00.03 General Corporate Expenses		2	
10.00 Total obligations			
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			

23.95	New obligations		
Change in unpaid obligations:			
73.10	New obligations		
73.20	Total outlays (gross)		
Outlays (gross), detail:			
86.97	Outlays from new permanent authority		
87.00	Total outlays (gross)		
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

This supplemental request would increase the limitation on administrative expenses to provide for increased expenses, including costs mandated by statute. Funds currently available for operation of the canal would be transferred to administrative expenses.

This proposal was submitted to the Congress by the President on March 5, 1996.

Object Classification (in millions of dollars)

Identification code 95-4061-1-3-403	1995 actual	1996 est.	1997 est.
25.2	Other services	-2	
93.0	Limitation on expenses	2	
99.9	Total obligations		

LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-4061-1-3-403	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
	Employment costs	2	
	Total obligations under limitation	2	
Budgetary resources available for obligation:			
	Limitation	2	
	New Obligations	-2	
Change in unpaid obligations:			
	New obligations	2	
	Total outlays from limitation	2	

The limitation on administrative expenses provides for salaries and expenses associated with the overall direction and administration of the Commission. This proposal was submitted to the Congress by the President on March 5, 1996.

Object Classification (in millions of dollars)

Identification code 95-4061-1-3-403	1995 actual	1996 est.	1997 est.
25.2	Other services	2	
93.0	Limitation on expenses	-2	
99.0	Subtotal, limitation acct—direct obligations		