

## LEGISLATIVE BRANCH

### SENATE

#### EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$10,000; the President Pro Tempore of the Senate, \$10,000; Majority Leader of the Senate, \$10,000; Minority Leader of the Senate, \$10,000; Majority Whip of the Senate, \$5,000; Minority Whip of the Senate, \$5,000; and Chairmen of the Majority and Minority Conference Committees, \$3,000 for each Chairman; in all, \$56,000.

#### REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

#### SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$69,727,000]** \$76,238,000, which shall be paid from this appropriation without regard to the below limitations, as follows:

##### OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$1,513,000]** \$1,570,000.

##### OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$325,000.

##### OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$2,195,000]** \$2,377,000.

##### OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$656,000]** \$682,000.

##### CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$996,000]** \$1,034,000 for each such committee; in all, **[\$1,992,000.]** \$2,068,000.

##### OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$360,000.]** \$367,000.

##### POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$965,000]** \$1,001,000 for each such committee, in all, **[\$1,930,000.]** \$2,002,000.

##### OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$192,000.]** \$234,000.

##### OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$12,128,000.]** \$12,959,000.

##### OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$31,889,000.]** \$34,037,000.

##### OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,047,000.]** \$1,135,000.

##### AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$15,500,000.]** \$18,482,000.

#### OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$3,381,000.]** \$3,447,000.

#### OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$936,000.]** \$960,000.

#### EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$3,000; Sergeant at Arms and Doorkeeper of the Senate, \$3,000; Secretary for the Majority of the Senate, \$3,000; Secretary for the Minority of the Senate, \$3,000; in all, \$12,000.

#### CONTINGENT EXPENSES OF THE SENATE

##### INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, section 112 of Public Law 96-304 and Senate Resolution 281, agreed to March 11, 1980, **[\$66,395,000.]** \$70,561,000.

##### [EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL]

[For expenses of the United States Senate Caucus on International Narcotics Control, \$305,000.]

#### SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$1,266,000.

#### SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$61,347,000.]** \$65,931,000.

#### MISCELLANEOUS ITEMS

For miscellaneous items, **[\$6,644,000.]** \$6,791,000.

#### SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$204,029,000.]** \$226,825,000.

#### [OFFICE OF SENATE FAIR EMPLOYMENT PRACTICES]

[For salaries and expenses of the Office of Senate Fair Employment Practices, \$778,000.]

#### SETTLEMENTS AND AWARDS RESERVE

For expenses for settlements and awards, \$1,000,000, to remain available until expended.

## STATIONERY (REVOLVING FUND)

For stationery for the President of the Senate, \$4,500, for officers of the Senate and the Conference of the Majority and Conference of the Minority of the Senate, \$8,500; in all, \$13,000.

## OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, **[\$11,000,000.] \$36,500,000.**

## [RESCISSION]

[Of the funds previously appropriated under the heading "SENATE", \$63,544,724.12 are rescinded.]

## [ADMINISTRATIVE PROVISIONS]

[SECTION 1. (a) On and after October 1, 1995, no Senator shall receive mileage under section 17 of the Act of July 28, 1866 (2 U.S.C. 43).

(b) On and after October 1, 1995, the President of the Senate shall not receive mileage under the first section of the Act of July 8, 1935 (2 U.S.C. 43a).]

[SEC. 2. (a) There is established in the Treasury of the United States within the contingent fund of the Senate a revolving fund, to be known as the "Office of the Chaplain Expense Revolving Fund" (hereafter referred to as the "fund"). The fund shall consist of all moneys collected or received with respect to the Office of the Chaplain of the Senate.

(b) The fund shall be available without fiscal year limitation for disbursement by the Secretary of the Senate, not to exceed \$10,000 in any fiscal year, for the payment of official expenses incurred by the Chaplain of the Senate. In addition, moneys in the fund may be used to purchase food or food related items. The fund shall not be available for the payment of salaries.

(c) All moneys (including donated moneys) received or collected with respect to the Office of the Chaplain of the Senate shall be deposited in the fund and shall be available for purposes of this section.

(d) Disbursements from the fund shall be made on vouchers approved by the Chaplain of the Senate.]

[SEC. 3. Funds appropriated under the heading, "Settlements and Awards Reserve" in Public Law 103-283 shall remain available until expended.]

[SEC. 4. Section 902 of the Supplemental Appropriations Act, 1983 (2 U.S.C. 88b-6) is amended by striking the second sentence and inserting the following: "The amounts so withheld shall be deposited in the revolving fund, within the contingent fund of the Senate, for the Daniel Webster Senate Page Residence, as established by section 4 of the Legislative Branch Appropriations Act, 1995 (2 U.S.C. 88b-7)."]

[SEC. 5. (a) Any payment for local and long distance telecommunications service provided to any user by the Sergeant at Arms and Doorkeeper of the Senate shall cover the total invoiced amount, including any amount relating to separately identified toll calls, and shall be charged to the appropriation for the fiscal year in which the underlying base service period covered by the invoice ends.

(b) As used in subsection (a), the term "user" means any Senator, Officer of the Senate, Committee, office, or entity provided telephone equipment and services by the Sergeant at Arms and Doorkeeper of the Senate.]

[SEC. 6. Section 4(b) of Public Law 103-283 is amended by inserting before "collected" the following: "(including donated moneys)."]

[SEC. 7. Section 1 of Public Law 101-520 (2 U.S.C. 61g-6a) is amended to read as follows:

"SECTION 1. (a)(1) The Chairman of the Majority or Minority Policy Committee of the Senate may, during any fiscal year, at his or her election transfer funds from the appropriation account for salaries for the Majority and Minority Policy Committees of the Senate, to the account, within the contingent fund of the Senate, from which expenses are payable for such committees.

"(2) The Chairman of the Majority or Minority Policy Committee of the Senate may, during any fiscal year, at his or her election transfer funds from the appropriation account for expenses, within

the contingent fund of the Senate, for the Majority and Minority Policy Committees of the Senate, to the account from which salaries are payable for such committees.

"(b)(1) The Chairman of the Majority or Minority Conference Committee of the Senate may, during any fiscal year, at his or her election transfer funds from the appropriation account for salaries for the Majority and Minority Conference Committees of the Senate, to the account, within the contingent fund of the Senate, from which expenses are payable for such committees.

"(2) The Chairman of the Majority or Minority Conference Committee of the Senate may, during any fiscal year, at his or her election transfer funds from the appropriation account for expenses, within the contingent fund of the Senate, for the Majority and Minority Conference Committees of the Senate, to the account from which salaries are payable for such committees.

"(c) Any funds transferred under this section shall be—

"(1) available for expenditure by such committee in like manner and for the same purposes as are other moneys which are available for expenditure by such committee from the account to which the funds were transferred; and

"(2) made at such time or times as the Chairman shall specify in writing to the Senate Disbursing Office.

"(d) The Chairman of a committee transferring funds under this section shall notify the Committee on Appropriations of the Senate of the transfer."

(b) The amendment made by this section shall take effect on October 1, 1995, and shall be effective with respect to fiscal years beginning on or after that date.] (*Congressional Operations Appropriations Act, 1996.*)

## HOUSE OF REPRESENTATIVES

## SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, **[\$671,561,000] \$738,108,000**, as follows:

## HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, **[\$11,271,000] \$11,889,000**, including: Office of the Speaker, **[\$1,478,000] \$1,621,000**, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, **[\$1,470,000] \$1,561,000**, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, **[\$1,480,000] \$1,574,000**, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, **[\$928,000] \$976,000**, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, **[\$918,000] \$963,000**, including \$5,000 for official expenses of the Minority Whip; Speaker's Office for Legislative Floor Activities, **[\$376,000] \$385,000**; Republican Steering Committee, **[\$664,000] \$681,000**; Republican Conference, **[\$1,083,000] \$1,146,000**; Democratic Steering and Policy Committee, **[\$1,181,000] \$1,211,000**; Democratic Caucus, **[\$566,000] \$616,000**; and nine minority employees, **[\$1,127,000] \$1,155,000**.

## MEMBERS' REPRESENTATIONAL ALLOWANCES

## INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, **[\$360,503,000] \$398,898,000**; *Provided*, That no such funds shall be used for the purposes of sending unsolicited mass mailings within 90 days before an election in which the Member is a candidate.

## COMMITTEE EMPLOYEES

## STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, **[\$78,629,000] \$80,524,000**.

## COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, **[\$16,945,000] \$18,430,000**, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed.

## SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, **[\$83,733,000] \$101,989,000**, including: for salaries and expenses of the Office of the Clerk, including not to exceed \$1,000 for official representation and reception expenses, **[\$13,807,000] \$14,844,000**; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not to exceed \$750 for official representation and reception expenses, **[\$3,410,000] \$3,889,000**; for salaries and expenses of the Office of the Chief Administrative Officer, **[\$53,556,000] \$70,464,000**, including salaries, expenses and temporary personal services of House Information Resources, **[\$27,500,000] \$27,285,000**, of which **[\$16,000,000] \$21,285,000** is provided herein: *Provided*, That House Information Resources is authorized to receive reimbursement from Members of the House of Representatives and other governmental entities for services provided and such reimbursement shall be deposited in the Treasury for credit to this account; for salaries and expenses of the Office of the Inspector General, **[\$3,954,000] \$4,048,000**; for salaries and expenses of the Office of Compliance, **\$858,000**; Office of the Chaplain, **[\$126,000] \$128,000**; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, **[\$1,180,000] \$1,036,000**; for salaries and expenses of the Office of the Law Revision Counsel of the House, **[\$1,700,000] \$1,817,000**; for salaries and expenses of the Office of the Legislative Counsel of the House, **[\$4,524,000] \$4,763,000**; and other authorized employees, **[\$618,000] \$1,000,000**.

## ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, **[\$120,480,000] \$126,378,000**, including: supplies, materials, administrative costs and Federal tort claims, **[\$1,213,000] \$2,301,000**; official mail for committees, leadership offices, and administrative offices of the House, \$1,000,000; reemployed annuitants reimbursements, **annuitant reimbursement, [\$68,000] \$71,000**; Government contributions to employees' life insurance fund, retirement funds, Social Security fund, Medicare fund, health benefits fund, and worker's and unemployment compensation, **[\$117,541,000] \$122,365,000**; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, **[\$658,000] \$641,000**.

## CHILD CARE CENTER

For salaries and expenses of the House of Representatives Child Care Center, such amounts as are deposited in the account established by section 312(d)(1) of the Legislative Branch Appropriations Act, 1992 (40 U.S.C. 184g(d)(1)), subject to the level specified in the budget of the Center, as submitted to the Committee on Appropriations of the House of Representatives.

## [ADMINISTRATIVE PROVISIONS]

[SEC. 101. Effective with respect to fiscal years beginning with fiscal year 1995, in the case of mail from outside sources presented to the Chief Administrative Officer of the House of Representatives (other than mail through the Postal Service and mail with postage otherwise paid) for internal delivery in the House of Representatives, the Chief Administrative Officer is authorized to collect fees equal to the applicable postage. Amounts received by the Chief Administrative Officer as fees under the preceding sentence shall be deposited in the Treasury as miscellaneous receipts.]

[SEC. 102. Effective with respect to fiscal years beginning with fiscal year 1995, amounts received by the Chief Administrative Officer of the House of Representatives from the Administrator of General Services for rebates under the Government Travel Charge Card Program shall be deposited in the Treasury as miscellaneous receipts.]

[SEC. 103. The provisions of section 223(b) of House Resolution 6, One Hundred Fourth Congress, agreed to January 5 (legislative day, January 4), 1995, establishing the Speaker's Office for Legislative Floor Activities; House Resolution 7, One Hundred Fourth Congress, agreed to January 5 (legislative day, January 4), 1995, providing for the designation of certain minority employees; House Resolution 9, One Hundred Fourth Congress, agreed to January 5 (legislative day, January 4), 1995, providing amounts for the Republican Steering Committee and the Democratic Policy Committee; House Resolution 10, One Hundred Fourth Congress, agreed to January

5 (legislative day, January 4), 1995, providing for the transfer of two employee positions; and House Resolution 113, One Hundred Fourth Congress, agreed to March 10, 1995, providing for the transfer of certain employee positions shall each be the permanent law with respect thereto.]

[SEC. 104. (a) The five statutory positions specified in subsection (b), subsection (c), and subsection (d) are transferred from the House Republican Conference to the Republican Steering Committee.

(b) The first two of the five positions referred to in subsection (a) are—

(1) the position established for the chief deputy majority whip by subsection (a) of the first section of House Resolution 393, Ninety-fifth Congress, agreed to March 31, 1977, as enacted into permanent law by section 115 of the Legislative Branch Appropriation Act, 1978 (2 U.S.C. 74a-3); and

(2) the position established for the chief deputy majority whip by section 102(a)(4) of the Legislative Branch Appropriations Act, 1990;

both of which positions were transferred to the majority leader by House Resolution 10, One Hundred Fourth Congress, agreed to January 5 (legislative day, January 4), 1995, as enacted into permanent law by section 103 of this Act, and both of which positions were further transferred to the House Republican Conference by House Resolution 113, One Hundred Fourth Congress, agreed to March 10, 1995, as enacted into permanent law by section 103 of this Act.

(c) The second two of the five positions referred to in subsection (a) are the two positions established by section 103(a)(2) of the Legislative Branch Appropriations Act, 1986.

(d) The fifth of the five positions referred to in subsection (a) is the position for the House Republican Conference established by House Resolution 625, Eighty-ninth Congress, agreed to October 22, 1965, as enacted into permanent law by section 103 of the Legislative Branch Appropriation Act, 1967.

(e) The transfers under this section shall take effect on the date of the enactment of this Act.]

[SEC. 105. (a) Notwithstanding any other provision of law, or any rule, regulation, or other authority, travel for studies and examinations under section 202(b) of the Legislative Reorganization Act of 1946 (2 U.S.C. 72a(b)) shall be governed by applicable laws or regulations of the House of Representatives or as promulgated from time to time by the Chairman of the Committee on Appropriations of the House of Representatives.

(b) Subsection (a) shall take effect on the date of the enactment of this Act and shall apply to travel performed on or after that date.]

[SEC. 106. (a) Notwithstanding the paragraph under the heading "GENERAL PROVISION" in chapter XI of the Third Supplemental Appropriation Act, 1957 (2 U.S.C. 102a) or any other provision of law, effective on the date of the enactment of this section, unexpended balances in accounts described in subsection (b) are withdrawn, with unpaid obligations to be liquidated in the manner provided in the second sentence of that paragraph.

(b) The accounts referred to in subsection (a) are the House of Representatives legislative service organization revolving accounts under section 311 of the Legislative Branch Appropriations Act, 1994 (2 U.S.C. 96a).]

[SEC. 107. (a) Each fund and account specified in subsection (b) shall be available only to the extent provided in appropriations Acts.

(b) The funds and accounts referred to in subsection (a) are—

(1) the revolving fund for the House Barber Shops, established by the paragraph under the heading "HOUSE BARBER SHOPS REVOLVING FUND" in the matter relating to the House of Representatives in chapter III of title I of the Supplemental Appropriations Act, 1975 (Public Law 93-554; 88 Stat. 1776);

(2) the revolving fund for the House Beauty Shop, established by the matter under the heading "HOUSE BEAUTY SHOP" in the matter relating to administrative provisions for the House of Representatives in the Legislative Branch Appropriation Act, 1970 (Public Law 91-145; 83 Stat. 347);

(3) the special deposit account established for the House of Representatives Restaurant by section 208 of the First Supplemental Civil Functions Appropriation Act, 1941 (40 U.S.C. 174k note); and

(4) the revolving fund established for the House Recording Studio by section 105(g) of the Legislative Branch Appropriation Act, 1957 (2 U.S.C. 123b(g)).

(c) This section shall take effect on October 1, 1995, and shall apply with respect to fiscal years beginning on or after that date.]

## [ADMINISTRATIVE PROVISIONS]—Continued

[SEC. 107A. For fiscal year 1996, subject to the direction of the Committee on House Oversight of the House of Representatives, of the total amount deposited in the account referred to in section 107(b)(3) of this Act from vending operations of the House of Representatives Restaurant System, the cost of goods sold shall be available to pay the cost of inventory for such operations.]

[SEC. 108. The House Employees Position Classification Act (2 U.S.C. 291, et seq.) is amended—

(1) in section 3(1), by striking out “Doorkeeper, and the Postmaster,” and inserting in lieu thereof “Chief Administrative Officer, and the Inspector General”;

(2) in the first sentence of section 4(b), by striking out “Doorkeeper, and the Postmaster,” and inserting in lieu thereof “Chief Administrative Officer, and the Inspector General”;

(3) in section 5(b)(1), by striking out “Doorkeeper, and the Postmaster” and inserting in lieu thereof “Chief Administrative Officer, and the Inspector General”; and

(4) in the first sentence of section 5(c), by striking out “Doorkeeper, and the Postmaster,” and inserting in lieu thereof “Chief Administrative Officer, and the Inspector General”.]

[SEC. 109. (a) Upon the approval of the appropriate employing authority, an employee of the House of Representatives who is separated from employment, may be paid a lump sum for the accrued annual leave of the employee. The lump sum—

(1) shall be paid in an amount not more than the lesser of—

(A) the amount of the monthly pay of the employee, as determined by the Chief Administrative Officer of the House of Representatives; or

(B) the amount equal to the monthly pay of the employee, as determined by the Chief Administrative Officer of the House of Representatives, divided by 30, and multiplied by the number of days of the accrued annual leave of the employee;

(2) shall be paid—

(A) for clerk hire employees, from the clerk hire allowance of the Member;

(B) for committee employees, from amounts appropriated for committees; and

(C) for other employees, from amounts appropriated to the employing authority; and

(3) shall be based on the rate of pay in effect with respect to the employee on the last day of employment of the employee.

(b) The Committee on House Oversight shall have authority to prescribe regulations to carry out this section.

(c) As used in this section, the term “employee of the House of Representatives” means an employee whose pay is disbursed by the Clerk of the House of Representatives or the Chief Administrative Officer of the House of Representatives, as applicable, except that such term does not include a uniformed or civilian support employee under the Capitol Police Board.

(d) Payments under this section may be made with respect to separations from employment taking place after June 30, 1995.]

[SEC. 110. (a)(1) Effective on the date of the enactment of this Act, the allowances for office personnel and equipment for certain Members of the House of Representatives, as adjusted through the day before the date of the enactment of this Act, are further adjusted as specified in paragraph (2).

(2) The further adjustments referred to in paragraph (1) are as follows:

(A) The allowance for the majority leader is increased by \$167,532.

(B) The allowance for the majority whip is decreased by \$167,532.

(b)(1) Effective on the date of the enactment of this Act, the House of Representatives allowances referred to in paragraph (2), as adjusted through the day before the date of the enactment of this Act, are further adjusted, or are established, as the case may be, as specified in paragraph (2).

(2) The further adjustments and the establishment referred to in paragraph (1) are as follows:

(A) The allowance for the Republican Conference is increased by \$134,491.

(B) The allowance for the Republican Steering Committee is established at \$66,995.

(C) The allowance for the Democratic Steering and Policy Committee is increased by \$201,430.

(D) The allowance for the Democratic Caucus is increased by \$56. [Congressional Operations Appropriations Act, 1996.]

## JOINT ITEMS

For Joint Committees, as follows:

## JOINT COMMITTEE ON INAUGURAL CEREMONIES OF 1997

For construction of platform and seating stands and for salaries and expenses of conducting the inaugural ceremonies of the President and Vice President of the United States in January, 1997, \$950,000, to be disbursed by the Secretary of the Senate and to remain available until September 30, 1997: *Provided*, That such funds shall be available for payment, on a direct or reimbursable basis, for such purposes whether incurred on, before, or after, October 1, 1996.

## JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$3,000,000, to be disbursed by the Secretary of the Senate.

## JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, [\$750,000] \$777,000, to be disbursed by the Secretary of the Senate.

## JOINT COMMITTEE ON TAXATION

For salaries, [and] expenses, and Government contributions to employees' benefits funds of the Joint Committee on Taxation, [\$5,116,000] \$7,716,000, to be disbursed by the [Clerk] Chief Administrative Officer of the House.

For other joint items, as follows:

## OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including (1) an allowance of \$1,500 per month to the Attending Physician; (2) an allowance of \$500 per month each to two medical officers while on duty in the Attending Physician's office; (3) an allowance of \$500 per month to one assistant and \$400 per month each to not to exceed nine assistants on the basis heretofore provided for such assistance; and (4) [\$852,000] \$867,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, [\$1,260,000] \$1,225,000, to be disbursed by the [Clerk] Chief Administrative Officer of the House.

## CAPITOL POLICE BOARD

## CAPITOL POLICE

## SALARIES

For the Capitol Police Board for salaries, including overtime, hazardous duty pay differential, clothing allowance of not more than \$600 each for members required to wear civilian attire, and Government contributions to employees' benefits funds, as authorized by law, of officers, members, and employees of the Capitol Police, [\$70,132,000] \$76,394,000, of which [\$34,213,000] \$37,286,000 is provided to the Sergeant at Arms of the House of Representatives, to be disbursed by the [Clerk] Chief Administrative Officer of the House, and [\$35,919,000] \$39,108,000 is provided to the Sergeant at Arms and Doorkeeper of the Senate, to be disbursed by the Secretary of the Senate: *Provided*, That, of the amounts appropriated under this heading, such amounts as may be necessary may be transferred between the Sergeant at Arms of the House of Representatives and the Sergeant at Arms and Doorkeeper of the Senate, upon approval of the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate.

## GENERAL EXPENSES

For the Capitol Police Board for necessary expenses of the Capitol Police, including motor vehicles, communications and other equip-

ment, *security equipment and installation*, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, *personal and professional services*, the employee assistance program, not more than **[\$2,000]** \$4,000 for the awards program, postage, telephone service, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and \$85 per month for extra services performed for the Capitol Police Board by an employee of the Sergeant at Arms of the Senate or the House of Representatives designated by the Chairman of the Board, **[\$2,560,000]** \$7,606,000, to be disbursed by the **[Clerk]** *Chief Administrative Officer* of the House of Representatives: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year **[1996]** 1997 shall be paid by the Secretary of the Treasury from funds available to the Department of the Treasury.

## ADMINISTRATIVE PROVISION

SEC. **[111]** 101. Amounts appropriated for fiscal year **[1996]** 1997 for the Capitol Police Board under the heading "CAPITOL POLICE" may be transferred between the headings "SALARIES" and "GENERAL EXPENSES", upon approval of the Committees on Appropriations of the Senate and the House of Representatives.

## CAPITOL GUIDE SERVICE AND SPECIAL SERVICES OFFICE

For salaries and expenses of the Capitol Guide Service and Special Services Office, \$1,991,000, to be disbursed by the Secretary of the Senate: *Provided*, That none of these funds shall be used to employ more than forty individuals: *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than one hundred twenty days each, and not more than ten additional individuals for not more than six months each, for the Capitol Guide Service.

## STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and the House of Representatives, of the statements for the **[first]** *second* session of the One Hundred Fourth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriations bills as required by law, \$30,000, to be paid to the persons designated by the chairmen of such committees to supervise the work.

## [ADMINISTRATIVE PROVISION]

**[SEC. 112.** Section 310 of the Legislative Branch Appropriations Act, 1990 (2 U.S.C. 130e), is amended—

(1) by striking out "Clerk" and inserting in lieu thereof "Sergeant at Arms"; and

(2) by striking out "Librarian of Congress" and inserting in lieu thereof "Architect of the Capitol".]

## OFFICE OF COMPLIANCE

*Federal Funds*

## General and special funds:

## SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of Public Law 104-1, the Congressional Accountability Act of 1995 (2 U.S.C. 1385), **[\$2,500,000]** \$3,268,000. [of which \$500,000 shall be transferred from the amount provided for salaries and expenses of the Office of Compliance under the headings "HOUSE OF REPRESENTATIVES", "Salaries and Expenses", and "Salaries, Officers and Employees".] (*Congressional Operations Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

| Identification code 09-1200-0-1-801            | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:               |             |           |           |
| 10.00 Total obligations .....                  |             | 3         | 3         |
| Budgetary resources available for obligation:  |             |           |           |
| 22.00 New budget authority (gross) .....       |             | 3         | 3         |
| 23.95 New obligations .....                    |             | -3        | -3        |
| New budget authority (gross), detail:          |             |           |           |
| 40.00 Appropriation .....                      |             | 2         | 3         |
| 42.00 Transferred from other accounts .....    |             | 1         |           |
| 43.00 Appropriation (total) .....              |             | 3         | 3         |
| 70.00 Total new budget authority (gross) ..... |             | 3         | 3         |
| Change in unpaid obligations:                  |             |           |           |
| 73.10 New obligations .....                    |             | 3         | 3         |
| 73.20 Total outlays (gross) .....              |             | -3        | -3        |
| Outlays (gross), detail:                       |             |           |           |
| 86.90 Outlays from new current authority ..... |             | 3         | 3         |
| 87.00 Total outlays (gross) .....              |             | 3         | 3         |
| Net budget authority and outlays:              |             |           |           |
| 89.00 Budget authority .....                   |             | 3         | 3         |
| 90.00 Outlays .....                            |             | 3         | 3         |

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following eleven labor and employment statutes to covered employees within the legislative branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment).

The Office provides employees with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may pursue claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

## Object Classification (in millions of dollars)

| Identification code 09-1200-0-1-801                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... |             | 1         | 1         |
| 25.1 Advisory and assistance services .....            |             | 1         | 1         |
| 99.5 Below reporting threshold .....                   |             | 1         | 1         |
| 99.9 Total obligations .....                           |             | 3         | 3         |

## Personnel Summary

| Identification code 09-1200-0-1-801                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... |             | 18        | 23        |

## 【OFFICE OF TECHNOLOGY ASSESSMENT】

## 【Federal Funds】

## 【General and special funds:】

## 【SALARIES AND EXPENSES】

【For salaries and expenses necessary to carry out the orderly closure of the Office of Technology Assessment, \$3,615,000, of which \$150,000 shall remain available until September 30, 1997. Upon enactment of this Act, \$2,500,000 of the funds appropriated under this heading in Public Law 103-283 shall remain available until September 30, 1996: *Provided*, That none of the funds made available in this Act shall be available for salaries or expenses of any employee of the Office of Technology Assessment in excess of 17 employees except for severance pay purposes.】

## Program and Financing (in millions of dollars)

| Identification code 09-0700-0-1-801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 10.00 Total obligations .....                               | 19          | 6         | .....     |
| Budgetary resources available for obligation:               |             |           |           |
| 22.00 New budget authority (gross) .....                    | 21          | 6         | .....     |
| 22.30 Unobligated balance expiring .....                    | -2          | .....     | .....     |
| 23.90 Total budgetary resources available for obligation    | 19          | 6         | .....     |
| 23.95 New obligations .....                                 | -19         | -6        | .....     |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation .....                                   | 21          | 4         | .....     |
| 50.00 Reappropriation .....                                 | .....       | 2         | .....     |
| 70.00 Total new budget authority (gross) .....              | 21          | 6         | .....     |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 4           | 2         | .....     |
| 73.10 New obligations .....                                 | 19          | 6         | .....     |
| 73.20 Total outlays (gross) .....                           | -22         | -8        | .....     |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 2           | .....     | .....     |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority .....              | 18          | 6         | .....     |
| 86.93 Outlays from current balances .....                   | 4           | 2         | .....     |
| 87.00 Total outlays (gross) .....                           | 22          | 8         | .....     |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                | 21          | 6         | .....     |
| 90.00 Outlays .....                                         | 21          | 8         | .....     |

The Congressional Office of Technology Assessment was created by Public Law 92-484 to equip Congress with new and effective means for securing competent, unbiased information concerning the physical, biological, economic, social, and political effects of technological applications; and to serve as an aid in the legislative assessment of matters pending before Congress, particularly in those instances where the Federal Government may be called upon to consider support for, or management or regulation of, technological applications. Also included in this presentation are contributions and donations, which are used in furtherance of the general purposes of the Technology Assessment Act of 1972 (Public Law 92-484; 2 U.S.C. 475(a)(5)).

The Office of Technology Assessment is not funded beyond February 1996.

## Object Classification (in millions of dollars)

| Identification code 09-0700-0-1-801       | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                   |             |           |           |
| 11.1 Full-time permanent .....            | 9           | 3         | .....     |
| 11.3 Other than full-time permanent ..... | 2           | .....     | .....     |
| 11.9 Total personnel compensation .....   | 11          | 3         | .....     |
| 12.1 Civilian personnel benefits .....    | 2           | 1         | .....     |

|      |                                          |    |       |
|------|------------------------------------------|----|-------|
| 13.0 | Benefits for former personnel .....      | 1  | ..... |
| 23.2 | Rental payments to others .....          | 2  | 1     |
| 25.5 | Research and development contracts ..... | 2  | ..... |
| 99.5 | Below reporting threshold .....          | 2  | ..... |
| 99.9 | Total obligations .....                  | 19 | 6     |

## Personnel Summary

| Identification code 09-0700-0-1-801                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... | 183         | 25        | .....     |

## 【ADMINISTRATIVE PROVISIONS】

【SEC. 113. Upon enactment of this Act all employees of the Office of Technology Assessment for 183 days preceding termination of employment who are terminated as a result of the elimination of the Office and who are not otherwise gainfully employed may continue to be paid by the Office of Technology Assessment at their respective salaries for a period not to exceed 60 calendar days following the employee's date of termination or until the employee becomes otherwise gainfully employed whichever is earlier. Any day for which a former employee receives a payment under this section shall be counted as Federal service for purposes of determining entitlement to benefits, including retirement, annual and sick leave earnings, and health and life insurance. A statement in writing to the Director of the Office of Technology Assessment or his designee by any such employee that he was not gainfully employed during such period or the portion thereof for which payment is claimed shall be accepted as prima facie evidence that he was not so employed.】

【SEC. 114. Notwithstanding the provisions of the Federal Property and Administrative Services Act of 1949, as amended, or any other provision of law, upon the abolition of the Office of Technology Assessment, all records and property of the Office (including the Unix system, all computer hardware and software, all library collections and research materials, and all photocopying equipment), shall be under the administrative control of the Architect of the Capitol. Not later than December 31, 1995, the Architect shall submit a proposal to transfer such records and property to appropriate support agencies of the Legislative Branch which request such transfer, and shall carry out such transfer subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate.】  
(Congressional Operations Appropriations Act, 1996.)

## CONGRESSIONAL BUDGET OFFICE

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Congressional Budget Act of 1974 (Public Law 93-344), including not to exceed \$2,500 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, 【\$24,288,000】 \$24,775,000: *Provided*, That none of these funds shall be available for the purchase or hire of a passenger motor vehicle: *【Provided further*, That none of the funds in this Act shall be available for salaries or expenses of any employee of the Congressional Budget Office in excess of 232 full-time equivalent positions:】 *Provided further*, That hereafter any sale or lease of property, supplies, or services to the Congressional Budget Office shall be deemed to be a sale or lease of such property, supplies, or services to the Congress subject to section 903 of Public Law 98-63: *Provided further*, That hereafter the Director of the Congressional Budget Office shall have the authority, within the limits of available appropriations, to dispose of surplus or obsolete personal property by inter-agency transfer, donation, or discarding: *Provided further*, That hereafter the Director shall have the authority to make lump-sum payments to terminated employees for unused annual leave. (2 U.S.C. 601 et seq.; Congressional Operations Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

| Identification code 08-0100-0-1-801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 10.00 Total obligations .....                               | 21          | 24        | 25        |
| Budgetary resources available for obligation:               |             |           |           |
| 22.00 New budget authority (gross) .....                    | 23          | 24        | 25        |
| 22.30 Unobligated balance expiring .....                    | -2          |           |           |
| 23.90 Total budgetary resources available for obligation    | 21          | 24        | 25        |
| 23.95 New obligations .....                                 | -21         | -24       | -25       |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation .....                                   | 23          | 24        | 25        |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 2           | 2         | 2         |
| 73.10 New obligations .....                                 | 21          | 24        | 25        |
| 73.20 Total outlays (gross) .....                           | -21         | -24       | -25       |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 2           | 2         | 2         |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority .....              | 19          | 22        | 23        |
| 86.93 Outlays from current balances .....                   | 2           | 2         | 2         |
| 87.00 Total outlays (gross) .....                           | 21          | 24        | 25        |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                | 23          | 24        | 25        |
| 90.00 Outlays .....                                         | 21          | 24        | 25        |

The Congressional Budget Office was created by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.) to provide assistance to Congress in fulfilling its responsibilities to ensure effective congressional control over the budgetary process; to determine each year the appropriate level of Federal revenues and expenditures; and to establish national budget priorities.

## Object Classification (in millions of dollars)

| Identification code 08-0100-0-1-801                                 | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent .....              | 14          | 16        | 16        |
| 12.1 Civilian personnel benefits .....                              | 4           | 4         | 4         |
| 25.3 Purchases of goods and services from Government accounts ..... | 2           | 2         | 2         |
| 31.0 Equipment .....                                                | 1           |           |           |
| 99.5 Below reporting threshold .....                                |             | 2         | 3         |
| 99.9 Total obligations .....                                        | 21          | 24        | 25        |

## Personnel Summary

| Identification code 08-0100-0-1-801                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... | 214         | 232       | 232       |

## 【ADMINISTRATIVE PROVISION】

【SEC. 115. Section 8402(c) of title 5, United States Code, is amended—

- (1) by redesignating paragraph (7) as paragraph (8); and
- (2) by inserting after paragraph (6) the following:

“(7) The Director of the Congressional Budget Office may exclude from the operation of this chapter an employee under the Congressional Budget Office whose employment is temporary or intermittent.”.】 (Congressional Operations Appropriations Act, 1996.)

## ARCHITECT OF THE CAPITOL

## Federal Funds

## General and special funds:

## OFFICE OF THE ARCHITECT OF THE CAPITOL

## SALARIES

For the Architect of the Capitol, the Assistant Architect of the Capitol, and other personal services, at rates of pay provided by law, 【\$8,569,000】 \$8,714,000. (5 U.S.C. 5304, 5306, 5318, 5341-5344, 5346, 5349; 40 U.S.C. 161, 162, 162a, 166a-1, 166b-3b; 105 Stat. 459-460; 108 Stat. 1443-1447; Congressional Operations Appropriations Act, 1996.)

## TRAVEL

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (Congressional Operations Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

| Identification code 01-0100-0-1-801            | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:               |             |           |           |
| 10.00 Total obligations .....                  | 9           | 9         | 9         |
| Budgetary resources available for obligation:  |             |           |           |
| 22.00 New budget authority (gross) .....       | 9           | 9         | 9         |
| 23.95 New obligations .....                    | -9          | -9        | -9        |
| New budget authority (gross), detail:          |             |           |           |
| 40.00 Appropriation .....                      | 9           | 9         | 9         |
| Change in unpaid obligations:                  |             |           |           |
| 73.10 New obligations .....                    | 9           | 9         | 9         |
| 73.20 Total outlays (gross) .....              | -9          | -9        | -9        |
| Outlays (gross), detail:                       |             |           |           |
| 86.90 Outlays from new current authority ..... | 9           | 9         | 9         |
| 87.00 Total outlays (gross) .....              | 9           | 9         | 9         |
| Net budget authority and outlays:              |             |           |           |
| 89.00 Budget authority .....                   | 9           | 9         | 9         |
| 90.00 Outlays .....                            | 9           | 9         | 9         |

## Object Classification (in millions of dollars)

| Identification code 01-0100-0-1-801                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... | 7           | 7         | 7         |
| 12.1 Civilian personnel benefits .....                 | 2           | 2         | 2         |
| 99.9 Total obligations .....                           | 9           | 9         | 9         |

## Personnel Summary

| Identification code 01-0100-0-1-801                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                            |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 6           | 2         | 2         |
| 1011 Exempt Full-time equivalent employment .....       | 148         | 148       | 141       |

## CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies, and to meet unforeseen expenses in connection with activities under his care, \$100,000. (Congressional Operations Appropriations Act, 1996.)

## CAPITOL BUILDINGS AND GROUNDS

## CAPITOL BUILDINGS

For all necessary expenses for the maintenance, care and operation of the Capitol and electrical substations of the Senate and House office buildings, under the jurisdiction of the Architect of the Capitol, including furnishings and office equipment; including not to exceed \$1,000 for official reception and representation expenses, to be ex-

**General and special funds—Continued****CAPITOL BUILDINGS AND GROUNDS—Continued****CAPITOL BUILDINGS—Continued**

pending as the Architect of the Capitol may approve; purchase or exchange, maintenance and operation of a passenger motor vehicle; and attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, including \$300,000 to be made available upon enactment of this Act for development and construction of a canine facility for the Capitol Police at the site known as the Botanic Garden Nursery at D.C. Village, [\$22,882,000] \$23,679,000, of which \$2,950,000 shall remain available until expended: [Provided, That hereafter expenses, based on full cost recovery, for flying American flags and providing certification services therefor shall be advanced or reimbursed upon request of the Architect of the Capitol, and amounts so received shall be deposited into the Treasury.] *Provided, That expenses based on full cost recovery for flying American flags and providing certification services therefor shall be advanced or reimbursed upon request of the Architect of the Capitol, and amounts so received shall be deposited into the Treasury to the credit of this appropriation and shall be available for obligation during fiscal year 1997. (5 U.S.C. 5304, 5306, 5318, 5341–5344, 5346, 5349; 40 U.S.C. 162, 163, 163a, 166, 166a–1, 166b–2, 166b–3b, 166f; 107 Stat. 1043–1044; 108 Stat. 1443–1447; Congressional Operations Appropriations Act, 1996.)*

**Program and Financing (in millions of dollars)**

| Identification code 01–0105–0–1–801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                     |             |           |           |
| 10.00 Total obligations .....                               | 24          | 29        | 25        |
| <b>Budgetary resources available for obligation:</b>        |             |           |           |
| 21.40 Unobligated balance available, start of year:         |             |           |           |
| Uninvested balance .....                                    | 10          | 8         | 2         |
| 22.00 New budget authority (gross) .....                    | 23          | 23        | 24        |
| 22.30 Unobligated balance expiring .....                    | -1          |           |           |
| 23.90 Total budgetary resources available for obligation    | 32          | 31        | 26        |
| 23.95 New obligations .....                                 | -24         | -29       | -25       |
| 24.40 Unobligated balance available, end of year:           |             |           |           |
| Uninvested balance .....                                    | 8           | 2         |           |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| 40.00 Appropriation .....                                   | 23          | 23        | 24        |
| <b>Change in unpaid obligations:</b>                        |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 11          | 11        | 2         |
| 73.10 New obligations .....                                 | 24          | 29        | 25        |
| 73.20 Total outlays (gross) .....                           | -25         | -37       | -25       |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 11          | 2         | 2         |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.90 Outlays from new current authority .....              | 17          | 21        | 21        |
| 86.93 Outlays from current balances .....                   | 8           | 16        | 4         |
| 87.00 Total outlays (gross) .....                           | 25          | 37        | 25        |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority .....                                | 23          | 23        | 24        |
| 90.00 Outlays .....                                         | 25          | 37        | 25        |

Included in this presentation are "Contingent expenses" and "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

**Object Classification (in millions of dollars)**

| Identification code 01–0105–0–1–801      | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------|-------------|-----------|-----------|
| <b>Personnel compensation:</b>           |             |           |           |
| 11.1 Full-time permanent .....           | 6           | 6         | 6         |
| 11.5 Other personnel compensation .....  | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....  | 7           | 7         | 7         |
| 12.1 Civilian personnel benefits .....   | 4           | 4         | 5         |
| 13.0 Benefits for former personnel ..... | 1           | 1         | 1         |

|      |                                               |    |    |    |
|------|-----------------------------------------------|----|----|----|
| 23.2 | Rental payments to others .....               | 1  | 1  | 1  |
| 25.4 | Operation and maintenance of facilities ..... | 11 | 15 | 10 |
| 26.0 | Supplies and materials .....                  |    | 1  | 1  |
| 99.9 | Total obligations .....                       | 24 | 29 | 25 |

**Personnel Summary**

| Identification code 01–0105–0–1–801                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| <b>Total compensable workyears:</b>                     |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 25          | 22        | 21        |
| 1011 Exempt Full-time equivalent employment .....       | 231         | 231       | 219       |

**CAPITOL GROUNDS**

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, [\$5,143,000] \$5,020,000, of which \$25,000 shall remain available until expended. (5 U.S.C. 5304, 5306, 5318, 5341–5344, 5346, 5349; 40 U.S.C. 162, 166a–1, 166b–3b, 184a, 193a, 223; 108 Stat. 1443–1447; Congressional Operations Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

| Identification code 01–0108–0–1–801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                     |             |           |           |
| 10.00 Total obligations .....                               | 5           | 6         | 5         |
| <b>Budgetary resources available for obligation:</b>        |             |           |           |
| 21.40 Unobligated balance available, start of year:         |             |           |           |
| Uninvested balance .....                                    | 1           | 1         |           |
| 22.00 New budget authority (gross) .....                    | 5           | 5         | 5         |
| 23.90 Total budgetary resources available for obligation    | 6           | 6         | 5         |
| 23.95 New obligations .....                                 | -5          | -6        | -5        |
| 24.40 Unobligated balance available, end of year:           |             |           |           |
| Uninvested balance .....                                    | 1           |           |           |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| 40.00 Appropriation .....                                   | 5           | 5         | 5         |
| <b>Change in unpaid obligations:</b>                        |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 1           | 1         | 1         |
| 73.10 New obligations .....                                 | 5           | 6         | 5         |
| 73.20 Total outlays (gross) .....                           | -5          | -5        | -5        |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.90 Outlays from new current authority .....              | 4           | 4         | 4         |
| 86.93 Outlays from current balances .....                   | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                           | 5           | 5         | 5         |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority .....                                | 5           | 5         | 5         |
| 90.00 Outlays .....                                         | 5           | 5         | 5         |

**Object Classification (in millions of dollars)**

| Identification code 01–0108–0–1–801                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 25.2 Other services .....                              | 1           | 2         | 1         |
| 99.9 Total obligations .....                           | 5           | 6         | 5         |

**Personnel Summary**

| Identification code 01–0108–0–1–801                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| <b>Total compensable workyears:</b>                     |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 7           | 6         | 5         |
| 1011 Exempt Full-time equivalent employment .....       | 80          | 80        | 76        |

## CAPITOL COMPLEX SECURITY ENHANCEMENTS

## Program and Financing (in millions of dollars)

| Identification code 01-0160-0-1-801                            | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance available, start of year:            |             |           |           |
| Uninvested balance .....                                       | 4           | 4         |           |
| 22.00 New budget authority (gross) .....                       |             | -4        |           |
| 23.90 Total budgetary resources available for obligation ..... | 4           |           |           |
| 24.40 Unobligated balance available, end of year:              |             |           |           |
| Uninvested balance .....                                       | 4           |           |           |
| New budget authority (gross), detail:                          |             |           |           |
| 41.00 Transferred to other accounts .....                      |             | -4        |           |
| Change in unpaid obligations:                                  |             |           |           |
| 73.10 New obligations .....                                    |             |           |           |
| Outlays (gross), detail:                                       |             |           |           |
| 87.00 Total outlays (gross) .....                              |             |           |           |
| Net budget authority and outlays:                              |             |           |           |
| 89.00 Budget authority .....                                   |             | -4        |           |
| 90.00 Outlays .....                                            |             |           |           |

## WEST CENTRAL FRONT OF THE CAPITOL

## Program and Financing (in millions of dollars)

| Identification code 01-0109-0-1-801                            | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance available, start of year:            |             |           |           |
| Uninvested balance .....                                       | 4           |           |           |
| 22.00 New budget authority (gross) .....                       | -4          |           |           |
| 23.90 Total budgetary resources available for obligation ..... |             |           |           |
| New budget authority (gross), detail:                          |             |           |           |
| 41.00 Transferred to other accounts .....                      | -4          |           |           |
| Change in unpaid obligations:                                  |             |           |           |
| 73.10 New obligations .....                                    |             |           |           |
| Outlays (gross), detail:                                       |             |           |           |
| 86.90 Outlays from new current authority .....                 |             |           |           |
| 87.00 Total outlays (gross) .....                              |             |           |           |
| Net budget authority and outlays:                              |             |           |           |
| 89.00 Budget authority .....                                   | -4          |           |           |
| 90.00 Outlays .....                                            |             |           |           |

## SENATE OFFICE BUILDINGS

For all necessary expenses for maintenance, care and operation of Senate Office Buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, **[\$41,757,000]** \$39,640,000, of which **[\$4,850,000]** \$3,200,000 shall remain available until expended. (5 U.S.C. 5304, 5306, 5318, 5341-5344, 5346, 5349; 40 U.S.C. 166a-1, 166b-2, 166b-3b, 174b, 174b-1, 174c, 174j-1, 174j-8, 185a; 86 Stat. 443; 88 Stat. 206; 89 Stat. 832-833; 104 Stat. 2267; 105 Stat. 459-460; 106 Stat. 849-850; 107 Stat. 267-268; 108 Stat. 1443-1447; Congressional Operations Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

| Identification code 01-0123-0-1-801                 | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                    |             |           |           |
| 10.00 Total obligations .....                       | 50          | 45        | 41        |
| Budgetary resources available for obligation:       |             |           |           |
| 21.40 Unobligated balance available, start of year: |             |           |           |
| Uninvested balance .....                            | 10          | 5         | 1         |

|                                                                |     |     |     |
|----------------------------------------------------------------|-----|-----|-----|
| 22.00 New budget authority (gross) .....                       | 47  | 42  | 40  |
| 22.30 Unobligated balance expiring .....                       | -2  |     |     |
| 23.90 Total budgetary resources available for obligation ..... | 55  | 47  | 41  |
| 23.95 New obligations .....                                    | -50 | -45 | -41 |
| 24.40 Unobligated balance available, end of year:              |     |     |     |
| Uninvested balance .....                                       | 5   | 1   |     |
| New budget authority (gross), detail:                          |     |     |     |
| 40.00 Appropriation .....                                      | 47  | 42  | 40  |
| Change in unpaid obligations:                                  |     |     |     |
| 72.40 Unpaid obligations, start of year: Obligated balance:    |     |     |     |
| Appropriation .....                                            | 7   | 12  | 4   |
| 73.10 New obligations .....                                    | 50  | 45  | 41  |
| 73.20 Total outlays (gross) .....                              | -45 | -53 | -41 |
| 73.40 Adjustments in expired accounts .....                    | 1   |     |     |
| 74.40 Unpaid obligations, end of year: Obligated balance:      |     |     |     |
| Appropriation .....                                            | 12  | 4   | 4   |
| Outlays (gross), detail:                                       |     |     |     |
| 86.90 Outlays from new current authority .....                 | 38  | 37  | 35  |
| 86.93 Outlays from current balances .....                      | 6   | 16  | 5   |
| 87.00 Total outlays (gross) .....                              | 45  | 53  | 41  |
| Net budget authority and outlays:                              |     |     |     |
| 89.00 Budget authority .....                                   | 47  | 42  | 40  |
| 90.00 Outlays .....                                            | 44  | 53  | 41  |

## This presentation includes the Senate restaurant fund.

## Object Classification (in millions of dollars)

| Identification code 01-0123-0-1-801                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 16          | 17        | 16        |
| 11.5 Other personnel compensation .....                         | 3           | 3         | 3         |
| 11.9 Total personnel compensation .....                         | 19          | 20        | 19        |
| 12.1 Civilian personnel benefits .....                          | 4           | 4         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 8           | 8         | 8         |
| 25.4 Operation and maintenance of facilities .....              | 16          | 11        | 7         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 2         |
| 31.0 Equipment .....                                            | 2           | 2         | 1         |
| 99.5 Below reporting threshold .....                            |             | -1        |           |
| 99.9 Total obligations .....                                    | 50          | 45        | 41        |

## Personnel Summary

| Identification code 01-0123-0-1-801                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                                  |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours ..... | 60          | 55        | 52        |
| 1011 Exempt Full-time equivalent employment .....             | 662         | 662       | 629       |

## HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, **[\$33,001,000]** \$32,556,000, of which **[\$5,261,000]** \$4,825,000 shall remain available until expended. (5 U.S.C. 5304, 5306, 5318, 5341-5344, 5346, 5349; 40 U.S.C. 166a-1, 166b-2, 166b-3b, 174k, 175; 45 Stat. 1071-1072; 69 Stat. 41-42; 86 Stat. 222; 87 Stat. 1079; 89 Stat. 12; 95 Stat. 64; 102 Stat. 2170; 105 Stat. 460; 108 Stat. 1443-1447; Congressional Operations Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

| Identification code 01-0127-0-1-801                            | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                               |             |           |           |
| 10.00 Total obligations .....                                  | 39          | 36        | 33        |
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance available, start of year:            |             |           |           |
| Uninvested balance .....                                       | 3           | 4         | 1         |
| 22.00 New budget authority (gross) .....                       | 41          | 33        | 33        |
| 22.30 Unobligated balance expiring .....                       | -1          |           |           |
| 23.90 Total budgetary resources available for obligation ..... | 43          | 37        | 34        |

**General and special funds—Continued****CAPITOL BUILDINGS AND GROUNDS—Continued****HOUSE OFFICE BUILDINGS—Continued****Program and Financing (in millions of dollars)—Continued**

| Identification code 01-0127-0-1-801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| 23.95 New obligations .....                                 | -39         | -36       | -33       |
| 24.40 Unobligated balance available, end of year:           |             |           |           |
| Uninvested balance .....                                    | 4           | 1         | 1         |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation .....                                   | 41          | 33        | 33        |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 5           | 9         | 3         |
| 73.10 New obligations .....                                 | 39          | 36        | 33        |
| 73.20 Total outlays (gross) .....                           | -34         | -42       | -33       |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 9           | 3         | 3         |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority .....              | 29          | 29        | 29        |
| 86.93 Outlays from current balances .....                   | 5           | 13        | 4         |
| 87.00 Total outlays (gross) .....                           | 34          | 42        | 33        |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                | 41          | 33        | 33        |
| 90.00 Outlays .....                                         | 34          | 42        | 33        |

This presentation includes the House of Representatives gymnasium fund.

**Object Classification (in millions of dollars)**

| Identification code 01-0127-0-1-801                | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                            |             |           |           |
| 11.1 Full-time permanent .....                     | 19          | 18        | 17        |
| 11.5 Other personnel compensation .....            | 3           | 2         | 3         |
| 11.9 Total personnel compensation .....            | 22          | 20        | 20        |
| 12.1 Civilian personnel benefits .....             | 5           | 5         | 5         |
| 25.4 Operation and maintenance of facilities ..... | 11          | 10        | 7         |
| 26.0 Supplies and materials .....                  | 1           | 1         | 1         |
| 99.9 Total obligations .....                       | 39          | 36        | 33        |

**Personnel Summary**

| Identification code 01-0127-0-1-801                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                                  |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours ..... | 50          | 32        | 30        |
| 1011 Exempt Full-time equivalent employment .....             | 722         | 722       | 686       |

**CAPITOL POWER PLANT**

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, Union Station complex, Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$31,518,000]** \$30,749,000: *Provided*, That not to exceed \$4,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[1996]** 1997. (5 U.S.C. 5304, 5306, 5341-5344, 5346, 5349; 40 U.S.C. 166a-1, 185; 33 Stat. 479; 34 Stat. 36; 42 Stat. 767-768; 44 Stat. 1262; 45 Stat. 1071-1072; 45 Stat. 1694-1696; 46 Stat.

51; 46 Stat. 583-584; 50 Stat. 9-10; 52 Stat. 392; 62 Stat. 1028-1029; 63 Stat. 933-934; 68 Stat. 803; 69 Stat. 41; 79 Stat. 987; 85 Stat. 637; 86 Stat. 1510; 91 Stat. 1374; 95 Stat. 1672; 102 Stat. 2170, 2331; 103 Stat. 1280-1282; 108 Stat. 1443-1447; *Congressional Operations Appropriations Act, 1996.*)

**Program and Financing (in millions of dollars)**

| Identification code 01-0133-0-1-801                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                |             |           |           |
| 00.01 Direct program .....                                      | 30          | 33        | 31        |
| 01.01 Reimbursable program .....                                | 3           | 4         | 4         |
| 10.00 Total obligations .....                                   | 33          | 37        | 35        |
| Budgetary resources available for obligation:                   |             |           |           |
| 21.40 Unobligated balance available, start of year:             |             |           |           |
| Uninvested balance .....                                        | 1           | 2         |           |
| 22.00 New budget authority (gross) .....                        | 35          | 36        | 35        |
| 22.30 Unobligated balance expiring .....                        | -2          |           |           |
| 23.90 Total budgetary resources available for obligation .....  | 34          | 38        | 35        |
| 23.95 New obligations .....                                     | -33         | -37       | -35       |
| 24.40 Unobligated balance available, end of year:               |             |           |           |
| Uninvested balance .....                                        | 2           |           |           |
| New budget authority (gross), detail:                           |             |           |           |
| Current:                                                        |             |           |           |
| 40.00 Appropriation .....                                       | 33          | 32        | 31        |
| 40.36 Unobligated balance rescinded .....                       | -1          |           |           |
| 43.00 Appropriation (total) .....                               | 32          | 32        | 31        |
| Permanent:                                                      |             |           |           |
| 68.00 Spending authority from offsetting collections: Off-      |             |           |           |
| setting collections (cash) .....                                | 3           | 4         | 4         |
| 70.00 Total new budget authority (gross) .....                  | 35          | 36        | 35        |
| Change in unpaid obligations:                                   |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance:     |             |           |           |
| Appropriation .....                                             | 4           | 3         | 4         |
| 73.10 New obligations .....                                     | 33          | 37        | 35        |
| 73.20 Total outlays (gross) .....                               | -32         | -36       | -35       |
| 73.40 Adjustments in expired accounts .....                     | -1          |           |           |
| 74.40 Unpaid obligations, end of year: Obligated balance:       |             |           |           |
| Appropriation .....                                             | 3           | 4         | 4         |
| Outlays (gross), detail:                                        |             |           |           |
| 86.90 Outlays from new current authority .....                  | 29          | 28        | 29        |
| 86.93 Outlays from current balances .....                       | 3           | 5         | 4         |
| 86.97 Outlays from new permanent authority .....                |             | 3         | 2         |
| 87.00 Total outlays (gross) .....                               | 32          | 36        | 35        |
| Offsets:                                                        |             |           |           |
| Against gross budget authority and outlays:                     |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources ..... | -3          | -4        | -4        |
| Net budget authority and outlays:                               |             |           |           |
| 89.00 Budget authority .....                                    | 32          | 32        | 31        |
| 90.00 Outlays .....                                             | 29          | 33        | 31        |

**Object Classification (in millions of dollars)**

| Identification code 01-0133-0-1-801                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous      |             |           |           |
| charges .....                                          | 21          | 24        | 23        |
| 25.4 Operation and maintenance of facilities .....     | 1           | 2         | 1         |
| 26.0 Supplies and materials .....                      | 4           | 3         | 3         |
| 99.0 Subtotal, direct obligations .....                | 30          | 33        | 31        |
| 99.0 Reimbursable obligations .....                    | 3           | 4         | 4         |
| 99.9 Total obligations .....                           | 33          | 37        | 35        |

## Personnel Summary

| Identification code 01-0133-0-1-801                                      | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------|-------------|-----------|-----------|
| Direct:                                                                  |             |           |           |
| 1005 Total compensable workyears:                                        |             |           |           |
| 1011 Full-time equivalent of overtime and holiday hours                  | 4           | 4         | 3         |
| 1011 Exempt Full-time equivalent employment                              | 82          | 82        | 77        |
| Reimbursable:                                                            |             |           |           |
| 2011 Total compensable workyears: Exempt Full-time equivalent employment | 20          | 20        | 20        |

LIBRARY BUILDINGS AND GROUNDS  
STRUCTURAL AND MECHANICAL CARE

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$12,428,000] \$9,003,000**, of which **[\$3,710,000] \$560,000** shall remain available until expended. (2 U.S.C. 141; 5 U.S.C. 5304, 5306, 5341-5344, 5346, 5349; 40 U.S.C. 166a-1; 46 Stat. 583-584; 79 Stat. 987; 105 Stat. 459-460; 107 Stat. 1043-1044; 108 Stat. 1443-1447; *Legislative Branch Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

| Identification code 01-0155-0-1-801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 10.00 Total obligations                                     | 10          | 20        | 12        |
| Budgetary resources available for obligation:               |             |           |           |
| 21.40 Unobligated balance available, start of year:         |             |           |           |
| Uninvested balance                                          | 8           | 10        | 3         |
| 22.00 New budget authority (gross)                          | 12          | 13        | 9         |
| 23.90 Total budgetary resources available for obligation    | 20          | 23        | 12        |
| 23.95 New obligations                                       | -10         | -20       | -12       |
| 24.40 Unobligated balance available, end of year:           |             |           |           |
| Uninvested balance                                          | 10          | 3         |           |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation                                         | 12          | 13        | 9         |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation                                               | 10          | 8         | 1         |
| 73.10 New obligations                                       | 10          | 20        | 12        |
| 73.20 Total outlays (gross)                                 | -11         | -27       | -12       |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation                                               | 8           | 1         | 1         |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority                    | 8           | 11        | 8         |
| 86.93 Outlays from current balances                         | 3           | 17        | 2         |
| 87.00 Total outlays (gross)                                 | 11          | 27        | 12        |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority                                      | 12          | 13        | 9         |
| 90.00 Outlays                                               | 11          | 27        | 12        |

## Object Classification (in millions of dollars)

| Identification code 01-0155-0-1-801          | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                      |             |           |           |
| 11.1 Full-time permanent                     | 5           | 5         | 5         |
| 11.5 Other personnel compensation            | 1           | 1         | 1         |
| 11.9 Total personnel compensation            | 6           | 6         | 6         |
| 12.1 Civilian personnel benefits             | 1           | 1         | 1         |
| 25.4 Operation and maintenance of facilities | 2           | 12        | 5         |
| 26.0 Supplies and materials                  | 1           | 1         |           |
| 99.9 Total obligations                       | 10          | 20        | 12        |

## Personnel Summary

| Identification code 01-0155-0-1-801                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                            |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 17          | 15        | 14        |

|                                             |     |     |     |
|---------------------------------------------|-----|-----|-----|
| 1011 Exempt Full-time equivalent employment | 154 | 154 | 146 |
|---------------------------------------------|-----|-----|-----|

## Intragovernmental funds:

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND  
(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)

## Program and Financing (in millions of dollars)

| Identification code 01-4518-0-4-801                          | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                             |             |           |           |
| 00.01 Project management                                     | 11          | 5         | 5         |
| 00.02 Interest                                               | 16          | 16        | 16        |
| 10.00 Total obligations                                      | 27          | 21        | 21        |
| Budgetary resources available for obligation:                |             |           |           |
| 21.40 Unobligated balance available, start of year:          |             |           |           |
| Uninvested balance                                           | 541         | 534       | 534       |
| 22.00 New budget authority (gross)                           | 20          | 21        | 21        |
| 23.90 Total budgetary resources available for obligation     | 561         | 555       | 555       |
| 23.95 New obligations                                        | -27         | -21       | -21       |
| 24.40 Unobligated balance available, end of year:            |             |           |           |
| Uninvested balance                                           | 534         | 534       | 534       |
| New budget authority (gross), detail:                        |             |           |           |
| Spending authority from offsetting collections:              |             |           |           |
| 68.00 Offsetting collections (cash)                          | 21          | 22        | 23        |
| 68.47 Portion applied to debt reduction                      | -1          | -1        | -2        |
| 68.90 Spending authority from offsetting collections (total) | 20          | 21        | 21        |
| 70.00 Total new budget authority (gross)                     | 20          | 21        | 21        |
| Change in unpaid obligations:                                |             |           |           |
| 73.10 New obligations                                        | 27          | 21        | 21        |
| 73.20 Total outlays (gross)                                  | -27         | -21       | -21       |
| Outlays (gross), detail:                                     |             |           |           |
| 86.97 Outlays from new permanent authority                   | 20          | 21        | 21        |
| 86.98 Outlays from permanent balances                        | 7           |           |           |
| 87.00 Total outlays (gross)                                  | 27          | 21        | 21        |
| Offsets:                                                     |             |           |           |
| Against gross budget authority and outlays:                  |             |           |           |
| Offsetting collections (cash) from:                          |             |           |           |
| Federal sources:                                             |             |           |           |
| 88.00 Federal sources—Lease Payment                          | -17         | -17       | -17       |
| 88.00 Federal sources—Project Management                     | -4          | -5        | -5        |
| 88.90 Total, offsetting collections (cash)                   | -21         | -22       | -22       |
| Net budget authority and outlays:                            |             |           |           |
| 89.00 Budget authority                                       | -1          | -1        | -1        |
| 90.00 Outlays                                                | 7           | -1        | -1        |

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorizes the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve federally guaranteed financing and other characteristics that make them substantively the same as direct federal construction, financed by direct federal borrowing. Because estimated expenditures of the Legislative Branch are required to be included in the budget as submitted and without

**Intragovernmental funds—Continued****JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS  
FUND—Continued**(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)—  
Continued

change, this separate schedule is included as an adjustment to reflect direct construction costs and associated interest costs, consistent with standard budget concepts and scoring conventions.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

## Object Classification (in millions of dollars)

| Identification code 01-4518-0-4-801           | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------|-------------|-----------|-----------|
| 25.2 Other services .....                     | 11          | 5         | 5         |
| 43.0 Interest and dividends .....             | 16          | 16        | 16        |
| 99.0 Subtotal, reimbursable obligations ..... | 27          | 21        | 21        |
| 99.9 Total obligations .....                  | 27          | 21        | 21        |

**BOTANIC GARDEN****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, **[\$3,053,000] \$2,902,000.** (5 U.S.C. 5304, 5306, 5341-5344, 5346, 5349; 40 U.S.C. 166a-1, 216, 216b, 216c; 108 Stat. 1443-1447; *Legislative Branch Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

| Identification code 09-0200-0-1-801                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 10.00 Total obligations .....                               | 6           | 3         | 3         |
| Budgetary resources available for obligation:               |             |           |           |
| 22.00 New budget authority (gross) .....                    | 7           | 3         | 3         |
| 23.95 New obligations .....                                 | -6          | -3        | -3        |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation .....                                   | 3           | 3         | 3         |
| 42.00 Transferred from other accounts .....                 | 4           |           |           |
| 43.00 Appropriation (total) .....                           | 7           | 3         | 3         |
| 70.00 Total new budget authority (gross) .....              | 7           | 3         | 3         |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         | 1           | 1         |           |
| 73.10 New obligations .....                                 | 6           | 3         | 3         |
| 73.20 Total outlays (gross) .....                           | -6          | -4        | -3        |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 1           |           |           |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority .....              | 5           | 3         | 3         |
| 86.93 Outlays from current balances .....                   | 1           | 1         |           |
| 87.00 Total outlays (gross) .....                           | 6           | 4         | 3         |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                | 7           | 3         | 3         |
| 90.00 Outlays .....                                         | 4           | 4         | 3         |

Note.—A rescission of \$4 million in 1995 budget authority contained in P.L. 104-19 was omitted from this presentation. 1995 obligations are overstated by \$3 million. Net outlays are not affected by this omission.

## Object Classification (in millions of dollars)

| Identification code 09-0200-0-1-801                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 2         | 2         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 99.9 Total obligations .....                           | 6           | 3         | 3         |

## Personnel Summary

| Identification code 09-0200-0-1-801                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                                  |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours ..... | 4           | 4         | 3         |
| 1011 Exempt Full-time equivalent employment .....             | 52          | 52        | 49        |

**Trust Funds****GIFTS AND DONATIONS**

## Unavailable Collections (in millions of dollars)

| Identification code 09-8292-0-7-801             | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Balance, start of year:                         |             |           |           |
| 01.99 Balance, start of year .....              |             |           |           |
| Receipts:                                       |             |           |           |
| 02.01 Botanic Garden .....                      |             | 2         | 2         |
| Appropriation:                                  |             |           |           |
| 05.01 Botanic Garden: Gifts and donations ..... |             | -2        | -2        |
| 07.99 Total balance, end of year .....          |             |           |           |

## Program and Financing (in millions of dollars)

| Identification code 09-8292-0-7-801                | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                   |             |           |           |
| 10.00 Total obligations (object class 25.2) .....  |             | 2         | 2         |
| Budgetary resources available for obligation:      |             |           |           |
| 22.00 New budget authority (gross) .....           |             | 2         | 2         |
| 23.95 New obligations .....                        |             | -2        | -2        |
| New budget authority (gross), detail:              |             |           |           |
| 60.27 Appropriation (trust fund, indefinite) ..... |             | 2         | 2         |
| Change in unpaid obligations:                      |             |           |           |
| 73.10 New obligations .....                        |             | 2         | 2         |
| 73.20 Total outlays (gross) .....                  |             | -2        | -2        |
| Outlays (gross), detail:                           |             |           |           |
| 86.97 Outlays from new permanent authority .....   |             | 2         | 2         |
| 87.00 Total outlays (gross) .....                  |             | 2         | 2         |
| Net budget authority and outlays:                  |             |           |           |
| 89.00 Budget authority .....                       |             | 2         | 2         |
| 90.00 Outlays .....                                |             | 2         | 2         |

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden or for the general benefit of the Botanic Garden and for the renovation of the Botanic Garden conservatory, to deposit such gifts funds in the Treasury of the United States and, subject to approval in appropriations Acts, to obligate and expend such sums.

**[ADMINISTRATIVE PROVISIONS]**

**[SEC. 201.** (a) Section 201 of the Legislative Branch Appropriations Act, 1993 (40 U.S.C. 216c note) is amended by striking out “\$6,000,000” each place it appears and inserting in lieu thereof “\$10,000,000”.

(b) Section 307E(a)(1) of the Legislative Branch Appropriations Act, 1989 (40 U.S.C. 216c(a)(1)) is amended by striking out “plans” and

inserting in lieu thereof "plants".] (*Legislative Branch Appropriations Act, 1996.*)

## LIBRARY OF CONGRESS

### Federal Funds

#### General and special funds:

##### SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; *clothing allowance of not more than \$600 each for members of the Library of Congress Police Force required to wear civilian attire*; preservation of motion pictures in the custody of the Library; *operation and maintenance of the American Folklife Center in the Library*; preparation and distribution of catalog cards and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$211,664,000]** \$226,235,000, of which not more than \$7,869,000 shall be derived from collections credited to this appropriation during fiscal year **[1996]** 1997, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150): *Provided*, That the total amount available for obligation shall be reduced by the amount by which collections are less than the \$7,869,000: *Provided further*, That of the total amount appropriated, **[\$8,458,000]** \$9,176,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections. (2 U.S.C. 131-179; 5 U.S.C. 5102, 5305, 5318, 7901-7903; 17 U.S.C. 201-205; 20 U.S.C. 91, 2101-2107; 28 U.S.C. 2672; 44 U.S.C. 1718, 1719; *Legislative Branch Appropriations Act, 1996.*)

#### Program and Financing (in millions of dollars)

| Identification code 03-0101-0-1-503                                | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                   |             |           |           |
| Direct program:                                                    |             |           |           |
| 00.01 Library services .....                                       | 98          | 137       | 143       |
| 00.02 Constituent services .....                                   | 30          |           |           |
| 00.03 Cultural affairs .....                                       | 6           |           |           |
| 00.04 Law library .....                                            | 6           | 6         | 6         |
| 00.05 Management support services .....                            | 70          | 69        | 77        |
| 00.91 Total direct program .....                                   | 210         | 212       | 226       |
| 01.01 Reimbursable program .....                                   | 71          | 91        | 100       |
| 10.00 Total obligations .....                                      | 281         | 303       | 326       |
| Budgetary resources available for obligation:                      |             |           |           |
| 21.40 Unobligated balance available, start of year:                |             |           |           |
| Uninvested balance .....                                           | 6           | 5         | 5         |
| 22.00 New budget authority (gross) .....                           | 281         | 303       | 326       |
| 22.30 Unobligated balance expiring .....                           | -1          |           |           |
| 23.90 Total budgetary resources available for obligation .....     | 286         | 308       | 331       |
| 23.95 New obligations .....                                        | -281        | -303      | -326      |
| 24.40 Unobligated balance available, end of year:                  |             |           |           |
| Uninvested balance .....                                           | 5           | 5         | 5         |
| New budget authority (gross), detail:                              |             |           |           |
| Current:                                                           |             |           |           |
| 40.00 Appropriation .....                                          | 202         | 204       | 218       |
| Permanent:                                                         |             |           |           |
| Spending authority from offsetting collections:                    |             |           |           |
| 68.00 Offsetting collections (cash) .....                          | 77          | 99        | 108       |
| 68.10 Change in orders on hand from Federal sources .....          | 2           |           |           |
| 68.90 Spending authority from offsetting collections (total) ..... | 79          | 99        | 108       |
| 70.00 Total new budget authority (gross) .....                     | 281         | 303       | 326       |
| Change in unpaid obligations:                                      |             |           |           |
| Unpaid obligations, start of year:                                 |             |           |           |
| 72.40 Obligated balance: Appropriation .....                       | 71          | 73        | 85        |

|                                                           |      |      |      |
|-----------------------------------------------------------|------|------|------|
| 72.95 Orders on hand from Federal sources .....           | 37   | 39   | 39   |
| 72.99 Total unpaid obligations, start of year .....       | 108  | 112  | 124  |
| 73.10 New obligations .....                               | 281  | 303  | 326  |
| 73.20 Total outlays (gross) .....                         | -275 | -291 | -312 |
| Unpaid obligations, end of year:                          |      |      |      |
| 74.40 Obligated balance: Appropriation .....              | 73   | 85   | 99   |
| 74.95 Orders on hand from Federal sources .....           | 39   | 39   | 39   |
| 74.99 Total unpaid obligations, end of year .....         | 112  | 124  | 138  |
| Outlays (gross), detail:                                  |      |      |      |
| 86.90 Outlays from new current authority .....            | 163  | 167  | 179  |
| 86.93 Outlays from current balances .....                 | 40   | 42   | 44   |
| 86.97 Outlays from new permanent authority .....          | 50   | 82   | 89   |
| 86.98 Outlays from permanent balances .....               | 22   |      |      |
| 87.00 Total outlays (gross) .....                         | 275  | 291  | 312  |
| Offsets:                                                  |      |      |      |
| Against gross budget authority and outlays:               |      |      |      |
| Offsetting collections (cash) from:                       |      |      |      |
| 88.00 Federal sources .....                               | -71  | -91  | -100 |
| 88.40 Non-Federal sources .....                           | -6   | -8   | -8   |
| 88.90 Total, offsetting collections (cash) .....          | -77  | -99  | -108 |
| 88.95 Change in orders on hand from Federal sources ..... | -2   |      |      |
| Net budget authority and outlays:                         |      |      |      |
| 89.00 Budget authority .....                              | 202  | 204  | 218  |
| 90.00 Outlays .....                                       | 198  | 192  | 204  |

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

**Library services.**—Library Services has as its mission the acquisition of materials; the cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the printed catalog cards, cataloging data in machine-readable form, book catalogs, technical publications and selected bibliographies made available from the automated data bases. It contributes directly to the nation's educational intellectual life through programs that interpret the Library's resources and promote the use of its unparalleled collections. Library Services provides many basic technical services to the Library of Congress as well as the world's research and library communities. Finally, this program coordinates Federal library and information resources.

**Law library.**—The Law Library is responsible for the custody, development, and service of the law collection of the Library of Congress and functions as the foreign and international law research arm of the United States Congress.

**Management support services.**—This activity supports the executive staff of the Office of the Librarian: budget and finance; human resources; contracts and logistics; buildings management; automation; and other centralized services. It also includes rental of space off Capitol Hill.

#### Object Classification (in millions of dollars)

| Identification code 03-0101-0-1-503                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 123         | 130       | 138       |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 2           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 126         | 132       | 140       |
| 12.1 Civilian personnel benefits .....                          | 23          | 25        | 26        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 22.0 Transportation of things .....                             |             | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 2           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 4           | 7         | 7         |
| 24.0 Printing and reproduction .....                            | 5           | 6         | 6         |
| 25.1 Advisory and assistance services .....                     | 4           | 2         | 3         |

## General and special funds—Continued

## SALARIES AND EXPENSES—Continued

## Object Classification (in millions of dollars)—Continued

| Identification code 03-0101-0-1-503                                 | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 25.2 Other services .....                                           | 7           | 6         | 9         |
| 25.3 Purchases of goods and services from Government accounts ..... | 3           | 2         | 2         |
| 25.4 Operation and maintenance of facilities .....                  | 3           | 3         | 3         |
| 25.7 Operation and maintenance of equipment .....                   | 4           | 5         | 5         |
| 26.0 Supplies and materials .....                                   | 4           | 3         | 3         |
| 31.0 Equipment .....                                                | 22          | 16        | 17        |
| 99.0 Subtotal, direct obligations .....                             | 208         | 212       | 226       |
| 99.0 Reimbursable obligations .....                                 | 70          | 89        | 97        |
| 99.5 Below reporting threshold .....                                | 3           | 2         | 3         |
| 99.9 Total obligations .....                                        | 281         | 303       | 326       |

## Personnel Summary

| Identification code 03-0101-0-1-503                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Direct:                                                       |             |           |           |
| Total compensable workyears:                                  |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours ..... | 26          | 13        | 13        |
| 1011 Exempt Full-time equivalent employment .....             | 2,805       | 2,842     | 2,895     |
| Reimbursable:                                                 |             |           |           |
| Total compensable workyears:                                  |             |           |           |
| 2005 Full-time equivalent of overtime and holiday hours ..... | 2           | 2         | 2         |
| 2011 Exempt Full-time equivalent employment .....             | 147         | 147       | 140       |

## COPYRIGHT OFFICE

## SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$30,818,000]** \$32,766,000, of which not more than **[\$16,840,000]** \$17,340,000 shall be derived from collections credited to this appropriation during fiscal year **[1996]** 1997 under 17 U.S.C. 708(c), and not more than **[\$2,990,000]** \$3,138,000 shall be derived from collections during fiscal year **[1996]** 1997 under 17 U.S.C. 111(d)(2), 119(b)(2), 802(h), and 1005: *Provided*, That the total amount available for obligation shall be reduced by the amount by which collections are less than the **[\$19,830,000]** \$20,478,000: *Provided further*, That up to \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not to exceed \$2,250 may be expended on the certification of the Librarian of Congress or his designee, in connection with official representation and reception expenses for activities of the International Copyright Institute. (17 U.S.C. 101-710, 901-914; 5 U.S.C. 5305; 2 U.S.C. 169; *Legislative Branch Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

| Identification code 03-0102-0-1-376                                                   | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                                      |             |           |           |
| 00.01 Registration, recordation, cataloging, acquisitions, and public reference ..... | 24          | 28        | 29        |
| 00.02 Licensing .....                                                                 | 2           | 2         | 3         |
| 00.03 Arbitration royalty panels .....                                                |             | 1         | 1         |
| 10.00 Total obligations .....                                                         | 26          | 31        | 33        |
| Budgetary resources available for obligation:                                         |             |           |           |
| 22.00 New budget authority (gross) .....                                              | 27          | 31        | 33        |
| 22.30 Unobligated balance expiring .....                                              | -1          |           |           |
| 23.90 Total budgetary resources available for obligation .....                        | 26          | 31        | 33        |
| 23.95 New obligations .....                                                           | -26         | -31       | -33       |
| New budget authority (gross), detail:                                                 |             |           |           |
| Current:                                                                              |             |           |           |
| 40.00 Appropriation .....                                                             | 10          | 11        | 12        |

|                                                                                     |     |     |     |
|-------------------------------------------------------------------------------------|-----|-----|-----|
| 68.00 Permanent:                                                                    |     |     |     |
| Spending authority from offsetting collections: Offsetting collections (cash) ..... | 17  | 20  | 21  |
| 70.00 Total new budget authority (gross) .....                                      | 27  | 31  | 33  |
| Change in unpaid obligations:                                                       |     |     |     |
| 72.40 Unpaid obligations, start of year: Obligated balance:                         |     |     |     |
| Appropriation .....                                                                 | 2   | 2   | 2   |
| 73.10 New obligations .....                                                         | 26  | 31  | 33  |
| 73.20 Total outlays (gross) .....                                                   | -26 | -31 | -33 |
| 74.40 Unpaid obligations, end of year: Obligated balance:                           |     |     |     |
| Appropriation .....                                                                 | 2   | 2   | 3   |
| Outlays (gross), detail:                                                            |     |     |     |
| 86.90 Outlays from new current authority .....                                      | 7   | 10  | 11  |
| 86.93 Outlays from current balances .....                                           | 2   | 1   | 1   |
| 86.97 Outlays from new permanent authority .....                                    | 17  | 20  | 21  |
| 87.00 Total outlays (gross) .....                                                   | 26  | 31  | 33  |
| Offsets:                                                                            |     |     |     |
| Against gross budget authority and outlays:                                         |     |     |     |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                 | -17 | -20 | -21 |
| Net budget authority and outlays:                                                   |     |     |     |
| 89.00 Budget authority .....                                                        | 10  | 11  | 12  |
| 90.00 Outlays .....                                                                 | 9   | 11  | 12  |

The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 1995, and estimates for 1996 and 1997 are as follows:

|                                                                                         | 1995 actual  | 1996 est.    | 1997 est.    |
|-----------------------------------------------------------------------------------------|--------------|--------------|--------------|
| Income:                                                                                 |              |              |              |
| Gross receipts .....                                                                    | \$17,522,332 | \$19,830,000 | \$20,478,000 |
| Estimated value of materials deposited and transferred to the Library of Congress ..... | 20,158,594   | 20,000,000   | 20,000,000   |
| Total income .....                                                                      | \$37,680,926 | \$39,830,000 | \$40,478,000 |
| Obligations .....                                                                       | \$26,782,290 | \$30,818,000 | \$32,766,000 |

**Registration, recordation, cataloging, acquisitions, and public reference.**—The Copyright Office is responsible for registering and recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for publishing complete and indexed catalogs for each class of copyright entries. These activities are predicated on an estimated 600,000 copyright registrations during 1997, an estimated 600,000 during 1996, and registrations of 609,195 during 1995.

**Licensing Division.**—The Licensing Division performs the responsibilities connected with the licensing activities of cable television stations and satellite carriers and the licensing of digital audio recording devices and media.

**Arbitration Royalty panels.**—This activity shares with the Register's Office the responsibilities formerly entrusted to the Copyright Royalty Tribunal and now administered by the Copyright Office and the Library of Congress; this involves the convening of arbitration panels for rate making and distribution of royalties under various compulsory licenses of the copyright law.

## Object Classification (in millions of dollars)

| Identification code 03-0102-0-1-376                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 19          | 21        | 22        |
| 11.5 Other personnel compensation .....                         | 1           |           |           |
| 11.9 Total personnel compensation .....                         | 20          | 21        | 22        |
| 12.1 Civilian personnel benefits .....                          | 3           | 4         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                            |             | 2         | 2         |

|      |                                                                |    |    |    |
|------|----------------------------------------------------------------|----|----|----|
| 25.1 | Advisory and assistance services .....                         | 1  |    |    |
| 25.2 | Other services .....                                           | 1  | 1  | 1  |
| 25.3 | Purchases of goods and services from Government accounts ..... | 1  | 1  | 1  |
| 31.0 | Equipment .....                                                | 1  | 1  | 1  |
| 99.9 | Total obligations .....                                        | 26 | 31 | 33 |

## Personnel Summary

| Identification code 03-0102-0-1-376                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                            |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 11          | 4         | 4         |
| 1011 Exempt Full-time equivalent employment .....       | 507         | 511       | 519       |

## CONGRESSIONAL RESEARCH SERVICE

## SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$60,084,000] \$63,056,000: Provided**, That no part of the appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Oversight of the House of Representatives or the Committee on Rules and Administration of the Senate: *Provided further*, That, notwithstanding any other provisions of law, the compensation of the Director of the Congressional Research Service, Library of Congress, shall be at an annual rate which is equal to the annual rate of basic pay for positions at level IV of the Executive Schedule under section 5315 of title 5, United States Code. (2 U.S.C. 166, 168-168d, 169; 5 U.S.C. 5305, 5318; *Congressional Operations Appropriations Act, 1996*.)

## Program and Financing (in millions of dollars)

| Identification code 03-0127-0-1-801                                           | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                              |             |           |           |
| Direct program:                                                               |             |           |           |
| 00.01 Policy analysis and research .....                                      | 31          | 32        | 33        |
| 00.02 Information and legislative documentation .....                         | 18          | 19        | 20        |
| 00.03 Executive direction and support .....                                   | 11          | 9         | 10        |
| 10.00 Total obligations .....                                                 | 60          | 60        | 63        |
| Budgetary resources available for obligation:                                 |             |           |           |
| 22.00 New budget authority (gross) .....                                      | 60          | 60        | 63        |
| 23.95 New obligations .....                                                   | -60         | -60       | -63       |
| New budget authority (gross), detail:                                         |             |           |           |
| Current:                                                                      |             |           |           |
| 40.00 Appropriation .....                                                     | 60          | 60        | 63        |
| Permanent:                                                                    |             |           |           |
| Spending authority from offsetting collections:                               |             |           |           |
| 68.00 Offsetting collections (cash) .....                                     | 1           |           |           |
| 68.10 Change in orders on hand from Federal sources .....                     | -1          |           |           |
| 68.90 Spending authority from offsetting collections (total) .....            |             |           |           |
| 70.00 Total new budget authority (gross) .....                                | 60          | 60        | 63        |
| Change in unpaid obligations:                                                 |             |           |           |
| Unpaid obligations, start of year:                                            |             |           |           |
| 72.40 Obligated balance: Appropriation .....                                  | 3           | 7         | 7         |
| 72.95 Orders on hand from Federal sources .....                               | 1           |           |           |
| 72.99 Total unpaid obligations, start of year .....                           | 4           | 7         | 7         |
| 73.10 New obligations .....                                                   | 60          | 60        | 63        |
| 73.20 Total outlays (gross) .....                                             | -57         | -58       | -63       |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation ..... | 7           | 7         | 7         |
| Outlays (gross), detail:                                                      |             |           |           |
| 86.90 Outlays from new current authority .....                                | 54          | 54        | 59        |
| 86.93 Outlays from current balances .....                                     | 2           | 4         | 4         |
| 86.98 Outlays from permanent balances .....                                   | 1           |           |           |

|                                                           |                             |    |    |    |
|-----------------------------------------------------------|-----------------------------|----|----|----|
| 87.00                                                     | Total outlays (gross) ..... | 57 | 58 | 63 |
| Offsets:                                                  |                             |    |    |    |
| Against gross budget authority and outlays:               |                             |    |    |    |
| 88.00 Offsetting collections (cash) from: Federal sources | -1                          |    |    |    |
| 88.95 Change in orders on hand from Federal sources ..... | 1                           |    |    |    |
| Net budget authority and outlays:                         |                             |    |    |    |
| 89.00 Budget authority .....                              | 60                          | 60 | 63 |    |
| 90.00 Outlays .....                                       | 56                          | 58 | 63 |    |

The Congressional Research Service works exclusively and directly for all Members and committees of Congress in support of their legislative, oversight, and representative functions. The Service provides research, analysis, and informational services that are timely, objective, nonpartisan, and confidential. The CRS staff responds to and anticipates congressional needs and addresses policy issues in an interdisciplinary, integrative manner. The Service maintains close ties with the Congress and, consistent with its broad congressional mandate, provides a wide variety of services with the goal of contributing to an informed national legislature.

## Object Classification (in millions of dollars)

| Identification code 03-0127-0-1-801                       | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                                   |             |           |           |
| 11.1 Full-time permanent .....                            | 43          | 44        | 46        |
| 11.3 Other than full-time permanent .....                 | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                   | 44          | 45        | 47        |
| 12.1 Civilian personnel benefits .....                    | 8           | 9         | 9         |
| 23.3 Communications, utilities, and miscellaneous charges | 1           | 2         | 2         |
| 24.0 Printing and reproduction .....                      |             | 1         | 1         |
| 25.1 Advisory and assistance services .....               | 2           |           |           |
| 25.2 Other services .....                                 | 1           | 2         | 2         |
| 26.0 Supplies and materials .....                         | 1           |           |           |
| 31.0 Equipment .....                                      | 3           | 1         | 2         |
| 99.9 Total obligations .....                              | 60          | 60        | 63        |

## Personnel Summary

| Identification code 03-0127-0-1-801                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                            |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours |             | 2         | 2         |
| 1011 Exempt Full-time equivalent employment .....       | 746         | 747       | 747       |

## BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

## SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$44,951,000] \$46,057,000**, of which \$11,694,000 shall remain available until expended. (2 U.S.C. 135a, 135a-1, 135b, 169; 5 U.S.C. 5305; *Legislative Branch Appropriations Act, 1996*.)

## Program and Financing (in millions of dollars)

| Identification code 03-0141-0-1-503                                             | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                                |             |           |           |
| 00.01 Direct service to users .....                                             | 37          | 36        | 37        |
| 00.02 Support services .....                                                    | 9           | 9         | 9         |
| 10.00 Total obligations .....                                                   | 46          | 45        | 46        |
| Budgetary resources available for obligation:                                   |             |           |           |
| 22.00 New budget authority (gross) .....                                        | 45          | 45        | 46        |
| 23.95 New obligations .....                                                     | -46         | -45       | -46       |
| New budget authority (gross), detail:                                           |             |           |           |
| 40.00 Appropriation .....                                                       | 45          | 45        | 46        |
| Change in unpaid obligations:                                                   |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: Appropriation ..... | 27          | 32        | 31        |

**General and special funds—Continued****BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in millions of dollars)—Continued**

| Identification code 03-0141-0-1-503                                              | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------------------------------------------------|-------------|-----------|-----------|
| 73.10 New obligations .....                                                      | 46          | 45        | 46        |
| 73.20 Total outlays (gross) .....                                                | -39         | -46       | -46       |
| 74.40 Unpaid obligations, end of year: Obligated balance:<br>Appropriation ..... | 32          | 31        | 31        |
| Outlays (gross), detail:                                                         |             |           |           |
| 86.90 Outlays from new current authority .....                                   | 19          | 21        | 23        |
| 86.93 Outlays from current balances .....                                        | 20          | 25        | 23        |
| 87.00 Total outlays (gross) .....                                                | 39          | 46        | 46        |
| Net budget authority and outlays:                                                |             |           |           |
| 89.00 Budget authority .....                                                     | 45          | 45        | 46        |
| 90.00 Outlays .....                                                              | 39          | 46        | 46        |

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States and its outlying areas and for U.S. citizens residing abroad.

*Direct service to users.*—During the past 5-year period, 1991–95, the blind and physically handicapped readership throughout the country has grown from 757,860 to 780,000 and circulation from approximately 21,495,500 units (volumes and containers) to almost 22,700,000.

*Support services.*—A variety of professional, technical, and clerical functions are performed by NLS's staff. A combined total of 20,500 interlibrary loan searches and requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 1995, and approximately 2,500 copyright permissions were granted.

**Object Classification (in millions of dollars)**

| Identification code 03-0141-0-1-503                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 2           | 2         | 2         |
| 24.0 Printing and reproduction .....                   | 2           | 1         | 1         |
| 25.2 Other services .....                              | 2           | 2         | 2         |
| 25.5 Research and development contracts .....          | 1           |           |           |
| 26.0 Supplies and materials .....                      | 2           | 2         | 2         |
| 31.0 Equipment .....                                   | 31          | 30        | 30        |
| 99.5 Below reporting threshold .....                   |             | 1         | 2         |
| 99.9 Total obligations .....                           | 46          | 45        | 46        |

**Personnel Summary**

| Identification code 03-0141-0-1-503                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... | 123         | 114       | 114       |

**FURNITURE AND FURNISHINGS**

For necessary expenses for the purchase and repair of furniture, furnishings, office and library equipment, \$4,882,000[, of which \$943,000 shall be available until expended only for the purchase and supply of furniture, shelving, furnishings, and related costs necessary for the renovation and restoration of the Thomas Jefferson and John Adams Library buildings]. (2 U.S.C. 141, 169; Legislative Branch Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

| Identification code 03-0146-0-1-503                                                | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                                   |             |           |           |
| 00.01 Replacement furniture and furnishings .....                                  | 4           | 4         | 5         |
| 00.02 Jefferson and Adams Buildings, furniture and furnishings .....               |             | 3         | 4         |
| 10.00 Total obligations .....                                                      | 4           | 7         | 9         |
| Budgetary resources available for obligation:                                      |             |           |           |
| 21.40 Unobligated balance available, start of year:<br>Uninvested balance .....    | 5           | 6         | 4         |
| 22.00 New budget authority (gross) .....                                           | 6           | 5         | 5         |
| 23.90 Total budgetary resources available for obligation                           | 11          | 11        | 9         |
| 23.95 New obligations .....                                                        | -4          | -7        | -9        |
| 24.40 Unobligated balance available, end of year:<br>Uninvested balance .....      | 6           | 4         |           |
| New budget authority (gross), detail:                                              |             |           |           |
| 40.00 Appropriation .....                                                          | 6           | 5         | 5         |
| Change in unpaid obligations:                                                      |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance:<br>Appropriation ..... | 2           | 3         | 4         |
| 73.10 New obligations .....                                                        | 4           | 7         | 9         |
| 73.20 Total outlays (gross) .....                                                  | -4          | -5        | -6        |
| 74.40 Unpaid obligations, end of year: Obligated balance:<br>Appropriation .....   | 3           | 4         | 7         |
| Outlays (gross), detail:                                                           |             |           |           |
| 86.90 Outlays from new current authority .....                                     | 2           | 3         | 2         |
| 86.93 Outlays from current balances .....                                          | 2           | 2         | 4         |
| 87.00 Total outlays (gross) .....                                                  | 4           | 5         | 6         |
| Net budget authority and outlays:                                                  |             |           |           |
| 89.00 Budget authority .....                                                       | 6           | 5         | 5         |
| 90.00 Outlays .....                                                                | 4           | 5         | 6         |

This activity provides for the purchase and repair of furniture, furnishings, and equipment to support Library operations.

**Object Classification (in millions of dollars)**

| Identification code 03-0146-0-1-503                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Equipment:                                              |             |           |           |
| 31.0 Annual furniture and equipment .....               | 4           | 4         | 5         |
| 31.0 Furnishings in Jefferson and Adams Buildings ..... |             | 3         | 4         |
| 99.9 Total obligations .....                            | 4           | 7         | 9         |

**PAYMENTS TO COPYRIGHT OWNERS****Unavailable Collections (in millions of dollars)**

| Identification code 03-5175-0-2-376                                             | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| Balance, start of year:                                                         |             |           |           |
| 01.99 Balance, start of year .....                                              |             |           |           |
| Receipts:                                                                       |             |           |           |
| 02.01 Fees from jukebox and cable television, Copyright Office .....            | 179         | 185       | 190       |
| 02.02 Interest on investments in public debt securities, Copyright Office ..... | 17          | 19        | 19        |
| 02.99 Total receipts .....                                                      | 196         | 204       | 209       |
| Appropriation:                                                                  |             |           |           |
| 05.01 Payments to copyright owners .....                                        | -196        | -204      | -209      |
| 07.99 Total balance, end of year .....                                          |             |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 03-5175-0-2-376    | 1995 actual | 1996 est. | 1997 est. |
|----------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:       |             |           |           |
| 00.01 Licensing costs .....            | 2           | 2         | 3         |
| 00.02 Arbitration royalty panels ..... |             | 1         | 1         |

|                                               |                                                          |      |      |      |
|-----------------------------------------------|----------------------------------------------------------|------|------|------|
| 00.03                                         | Payments to copyright owners .....                       | 314  | 297  | 296  |
| 10.00                                         | Total obligations .....                                  | 316  | 300  | 300  |
| Budgetary resources available for obligation: |                                                          |      |      |      |
| Unobligated balance available, start of year: |                                                          |      |      |      |
| 21.40                                         | Treasury balance .....                                   | 2    | 1    | 1    |
| 21.41                                         | U.S. Securities: Par value .....                         | 541  | 424  | 329  |
| 21.99                                         | Total unobligated balance, start of year .....           | 543  | 425  | 330  |
| 22.00                                         | New budget authority (gross) .....                       | 196  | 204  | 209  |
| 23.90                                         | Total budgetary resources available for obligation ..... | 739  | 629  | 539  |
| 23.95                                         | New obligations .....                                    | -316 | -300 | -300 |
| Unobligated balance available, end of year:   |                                                          |      |      |      |
| 24.40                                         | Treasury balance .....                                   | 1    | 1    | 1    |
| 24.41                                         | U.S. Securities: Par value .....                         | 424  | 329  | 238  |
| 24.99                                         | Total unobligated balance, end of year .....             | 425  | 330  | 239  |
| New budget authority (gross), detail:         |                                                          |      |      |      |
| 60.25                                         | Appropriation (special fund, indefinite) .....           | 196  | 204  | 209  |
| Change in unpaid obligations:                 |                                                          |      |      |      |
| 73.10                                         | New obligations .....                                    | 316  | 300  | 300  |
| 73.20                                         | Total outlays (gross) .....                              | -316 | -300 | -300 |
| Outlays (gross), detail:                      |                                                          |      |      |      |
| 86.97                                         | Outlays from new permanent authority .....               | 2    | 3    | 4    |
| 86.98                                         | Outlays from permanent balances .....                    | 314  | 297  | 296  |
| 87.00                                         | Total outlays (gross) .....                              | 316  | 300  | 300  |
| Net budget authority and outlays:             |                                                          |      |      |      |
| 89.00                                         | Budget authority .....                                   | 196  | 204  | 209  |
| 90.00                                         | Outlays .....                                            | 316  | 300  | 300  |

The receipts from cable television stations, jukebox licenses, satellite carriers, and digital audio devices are disbursed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division. Disbursements are made in accordance with the schedule established in Public Law 94-553, as amended.

#### Object Classification (in millions of dollars)

| Identification code 03-5175-0-2-376             | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| 25.2 Other services .....                       | 2           | 3         | 4         |
| 41.0 Grants, subsidies, and contributions ..... | 314         | 297       | 296       |
| 99.9 Total obligations .....                    | 316         | 300       | 300       |

### Trust Funds

#### GIFT AND TRUST FUND ACCOUNTS

##### Unavailable Collections (in millions of dollars)

| Identification code 03-9971-0-7-503                                   | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------------|-------------|-----------|-----------|
| Balance, start of year:                                               |             |           |           |
| 01.99 Balance, start of year .....                                    |             |           |           |
| Receipts:                                                             |             |           |           |
| 02.02 Contributions to Library of Congress gift fund .....            | 5           | 5         | 5         |
| 02.03 Contributions, Library of Congress permanent loan account ..... | 12          | 12        | 13        |
| 02.04 Interest, Library of Congress permanent loan account .....      | 1           | 1         | 1         |
| 02.06 Deposits, service fees, Library of Congress .....               | 7           | 9         | 9         |
| 02.99 Total receipts .....                                            | 25          | 27        | 28        |
| Appropriation:                                                        |             |           |           |
| 05.01 Gift and trust fund accounts .....                              | -25         | -27       | -28       |
| 07.99 Total balance, end of year .....                                |             |           |           |

##### Program and Financing (in millions of dollars)

| Identification code 03-9971-0-7-503                 | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                    |             |           |           |
| 00.01 Acquisition of library materials .....        | 2           | 2         | 2         |
| 00.02 Research, reader and reference services ..... | 10          | 15        | 17        |

|                                               |                                                          |     |     |     |
|-----------------------------------------------|----------------------------------------------------------|-----|-----|-----|
| 00.03                                         | Organization and control of the collections .....        | 1   | 1   | 1   |
| 00.04                                         | Public programs .....                                    | 4   | 4   | 4   |
| 10.00                                         | Total obligations .....                                  | 17  | 22  | 24  |
| Budgetary resources available for obligation: |                                                          |     |     |     |
| Unobligated balance available, start of year: |                                                          |     |     |     |
| 21.40                                         | Treasury balance .....                                   | 19  | 18  | 20  |
| 21.41                                         | U.S. Securities: Par value .....                         | 4   | 13  | 16  |
| 21.99                                         | Total unobligated balance, start of year .....           | 23  | 31  | 36  |
| 22.00                                         | New budget authority (gross) .....                       | 25  | 27  | 28  |
| 23.90                                         | Total budgetary resources available for obligation ..... | 48  | 58  | 64  |
| 23.95                                         | New obligations .....                                    | -17 | -22 | -24 |
| Unobligated balance available, end of year:   |                                                          |     |     |     |
| 24.40                                         | Treasury balance .....                                   | 18  | 20  | 22  |
| 24.41                                         | U.S. Securities: Par value .....                         | 13  | 16  | 18  |
| 24.99                                         | Total unobligated balance, end of year .....             | 31  | 36  | 40  |
| New budget authority (gross), detail:         |                                                          |     |     |     |
| 60.27                                         | Appropriation (trust fund, indefinite) .....             | 25  | 27  | 28  |
| Change in unpaid obligations:                 |                                                          |     |     |     |
| 72.40                                         | Unpaid obligations, start of year: Obligated balance:    |     |     |     |
|                                               | Appropriation .....                                      | 2   | 4   | 6   |
| 73.10                                         | New obligations .....                                    | 17  | 22  | 24  |
| 73.20                                         | Total outlays (gross) .....                              | -15 | -19 | -22 |
| 74.40                                         | Unpaid obligations, end of year: Obligated balance:      |     |     |     |
|                                               | Appropriation .....                                      | 4   | 6   | 8   |
| Outlays (gross), detail:                      |                                                          |     |     |     |
| 86.97                                         | Outlays from new permanent authority .....               | 13  | 14  | 15  |
| 86.98                                         | Outlays from permanent balances .....                    | 2   | 5   | 7   |
| 87.00                                         | Total outlays (gross) .....                              | 15  | 19  | 22  |
| Net budget authority and outlays:             |                                                          |     |     |     |
| 89.00                                         | Budget authority .....                                   | 25  | 27  | 28  |
| 90.00                                         | Outlays .....                                            | 15  | 19  | 22  |
| Distribution of budget authority by account:  |                                                          |     |     |     |
|                                               | Library of Congress trust funds .....                    | 13  | 13  | 14  |
|                                               | Library of Congress gift fund .....                      | 5   | 5   | 5   |
|                                               | Service fees .....                                       | 7   | 9   | 9   |
| Distribution of outlays by account:           |                                                          |     |     |     |
|                                               | Library of Congress trust funds .....                    | 5   | 6   | 9   |
|                                               | Library of Congress gift fund .....                      | 4   | 5   | 5   |
|                                               | Service fees .....                                       | 6   | 8   | 8   |

This schedule covers (1) funds received as gifts for immediate expenditure, and receipts from the sale of recordings, publications, photoduplication and other materials financed from capital originally received as gifts, (2) income from investments held by or for the Library of Congress Trust Fund Board, and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts".

**Acquisition of library materials.**—This includes the procurement of manuscripts, maps, fine prints, rare books and other library materials for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries. It also includes the acquisition of foreign research materials for participating libraries through the Library's overseas offices.

**Research, reader and reference services.**—These services include research services for the Congress, the preparation of bibliographies, indexes, digests, and checklists; surveys of bibliographic services; and providing photostats, photographs, microfilm, and other forms of photoduplication, to other Government agencies, libraries and other institutions, and to the general public.

**Organization and control of the collections.**—This includes the ongoing updating of the Library of Congress Classification System and the Dewey Decimal Classification System, and the organization of several specialized collections.

**Public programs.**—The Library sponsors lectures; poetry readings; musical concerts; the furtherance of musical re-

## GIFT AND TRUST FUND ACCOUNTS—Continued

search, composition, performance and appreciation; and the preparation of sound recordings of music and literature. This program also covers the distribution of recordings of the Library's literary programs and concerts to radio stations for public service broadcasts.

This presentation also includes the Foreign Service National Separation Liability Trust Fund, which was established in accordance with Section 151 of Public Law 102-138. This account funds the lump-sum separation payments (earned under the applicable country's law during an employee's career) of Foreign Service Nationals employed by Library of Congress overseas field offices.

## Object Classification (in millions of dollars)

| Identification code 03-9971-0-7-503                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent .....          | 5           | 7         | 7         |
| 12.1 Civilian personnel benefits .....                          | 1           | 2         | 2         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                     | 2           | 3         | 3         |
| 25.2 Other services .....                                       | 3           | 4         | 6         |
| 26.0 Supplies and materials .....                               | 2           | 2         | 2         |
| 31.0 Equipment .....                                            | 2           | 2         | 2         |
| 99.9 Total obligations .....                                    | 17          | 22        | 24        |

## Personnel Summary

| Identification code 03-9971-0-7-503                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... | 153         | 187       | 186       |

## ADMINISTRATIVE PROVISIONS

SEC. [202] 201. Appropriations in this Act available to the Library of Congress shall be available, in an amount not to exceed **[\$194,290]** \$196,790, of which \$58,100 is for the Congressional Research Service, when specifically authorized by the Librarian, for attendance at meetings concerned with the function or activity for which the appropriation is made.

SEC. [203] 202. (a) No part of the funds appropriated in this Act shall be used by the Library of Congress to administer any flexible or compressed work schedule which—

(1) applies to any manager or supervisor in a position the grade or level of which is equal to or higher than GS-15; and

(2) grants such manager or supervisor the right to not be at work for all or a portion of a workday because of time worked by the manager or supervisor on another workday.

(b) For purposes of this section, the term “manager or supervisor” means any management official or supervisor, as such terms are defined in section 7103(a) (10) and (11) of title 5, United States Code.

SEC. [204] 203. Appropriated funds received by the Library of Congress from other Federal agencies to cover general and administrative overhead costs generated by performing reimbursable work for other agencies under the authority of 31 U.S.C. 1535 and 1536 shall not be used to employ more than 65 employees and may be expended or obligated—

(1) in the case of a reimbursement, only to such extent or in such amounts as are provided in appropriations Acts; or

(2) in the case of an advance payment, only—

(A) to pay for such general or administrative overhead costs as are attributable to the work performed for such agency; or

(B) to such extent or in such amounts as are provided in appropriations Acts, with respect to any purpose not allowable under subparagraph (A).

SEC. [205] 204. Not to exceed \$5,000 of any funds appropriated to the Library of Congress may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Library of Congress incentive awards program.

SEC. [206] 205. Not to exceed \$12,000 of funds appropriated to the Library of Congress may be expended, on the certification of

the Librarian of Congress or his designee, in connection with official representation and reception expenses for the Overseas Field Offices.

SEC. [207] 206. Under the heading “Library of Congress” obligatory authority shall be available, in an amount not to exceed **[\$99,412,000]** \$108,275,000 for reimbursable and revolving fund activities, and **[\$6,812,000]** \$2,000,000 for non-expenditure transfer activities in support of parliamentary development during the current fiscal year.

SEC. [208] 207. Notwithstanding this or any other Act, obligatory authority under the heading “Library of Congress” for activities in support of parliamentary development is prohibited, except for Russia, Ukraine, Albania, Slovakia, and Romania, for other than incidental purposes.

SEC. 209. (a) The purpose of this section is to reduce the cost of information support for the Congress by eliminating duplication among systems which provide electronic access by Congress to legislative information.

(b) As used in this section, the term “legislative information” means information, prepared within the legislative branch, consisting of the text of publicly available bills, amendments, committee hearings, and committee reports, the text of the Congressional Record, data relating to bill status, data relating to legislative activity, and other similar public information that is directly related to the legislative process.

(c) Pursuant to the plan approved under subsection (d) and consistent with the provisions of any other law, the Library of Congress or the entity designated by that plan shall develop and maintain, in coordination with other appropriate entities of the legislative branch, a single legislative information retrieval system to serve the entire Congress.

(d) The Library shall develop a plan for creation of this system, taking into consideration the findings and recommendations of the study directed by House Report No. 103-517 to identify and eliminate redundancies in congressional information systems. This plan must be approved by the Committee on Rules and Administration of the Senate, the Committee on House Oversight of the House of Representatives, and the Committees on Appropriations of the Senate and the House of Representatives. The Library shall provide these committees with regular status reports on the development of the plan.

(e) In formulating its plan, the Library shall examine issues regarding efficient ways to make this information available to the public. This analysis shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives as well as the Committee on Rules and Administration of the Senate, and the Committee on House Oversight of the House of Representatives for their consideration and possible action. *(Legislative Branch Appropriations Act, 1996.)*

## GOVERNMENT PRINTING OFFICE

## Federal Funds

## General and special funds:

## CONGRESSIONAL PRINTING AND BINDING

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 902); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$83,770,000: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under 44 U.S.C. 906: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (1 U.S.C. 205, 208, 211, 212; 44 U.S.C. 501, 701-704, 706, 708, 709, 711-13, 715-17, 719-21, 723, 724, 727-28, 733-35, 737, 901, 902, 906, 907, 1107, 1301, 1713, 1714, 1717, 1718, 1908; *Congressional Operations Appropriations Act, 1996.*)

| Program and Financing (in millions of dollars) |                                                       |             |           |           |
|------------------------------------------------|-------------------------------------------------------|-------------|-----------|-----------|
| Identification code                            | 04-0203-0-1-801                                       | 1995 actual | 1996 est. | 1997 est. |
| Obligations by program activity:               |                                                       |             |           |           |
| 10.00                                          | Total obligations (object class 24.0)                 | 85          | 84        | 84        |
| Budgetary resources available for obligation:  |                                                       |             |           |           |
| 22.00                                          | New budget authority (gross)                          | 85          | 84        | 84        |
| 23.95                                          | New obligations                                       | -85         | -84       | -84       |
| New budget authority (gross), detail:          |                                                       |             |           |           |
| 40.00                                          | Appropriation                                         | 85          | 84        | 84        |
| Change in unpaid obligations:                  |                                                       |             |           |           |
| 72.40                                          | Unpaid obligations, start of year: Obligated balance: |             |           |           |
|                                                | Appropriation                                         | 31          | 42        | 42        |
| 73.10                                          | New obligations                                       | 85          | 84        | 84        |
| 73.20                                          | Total outlays (gross)                                 | -74         | -84       | -84       |
| 74.40                                          | Unpaid obligations, end of year: Obligated balance:   |             |           |           |
|                                                | Appropriation                                         | 42          | 42        | 42        |
| Outlays (gross), detail:                       |                                                       |             |           |           |
| 86.90                                          | Outlays from new current authority                    | 57          | 56        | 56        |
| 86.93                                          | Outlays from current balances                         | 17          | 28        | 28        |
| 87.00                                          | Total outlays (gross)                                 | 74          | 84        | 84        |
| Net budget authority and outlays:              |                                                       |             |           |           |
| 89.00                                          | Budget authority                                      | 85          | 84        | 84        |
| 90.00                                          | Outlays                                               | 74          | 84        | 84        |

This appropriation covers all authorized printing and binding for the Congress and the Architect of the Capitol and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

#### OFFICE OF SUPERINTENDENT OF DOCUMENTS SALARIES AND EXPENSES

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$30,307,000]** \$30,827,000, of which not to exceed \$500,000 shall be available for grants to Federal Depository Libraries for the acquisition of information technology equipment and capabilities necessary to provide public access to Government information in electronic formats: Provided, That travel expenses, including travel expenses of the Depository Library Council to the Public Printer, shall not exceed **[\$130,000]** \$150,000: Provided further, That funds, not to exceed \$2,000,000, from current year appropriations are authorized for producing and disseminating Congressional Serial Sets and other related Congressional/non-Congressional publications for **[1994]** 1995 and **[1995]** 1996 to depository and other designated libraries. (44 U.S.C. 305, 1702-04, 1710, 1711, 1719, 1902, 1903, 1909; Legislative Branch Appropriations Act, 1996.)

| Program and Financing (in millions of dollars) |                                                                    |             |           |           |
|------------------------------------------------|--------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code                            | 04-0201-0-1-808                                                    | 1995 actual | 1996 est. | 1997 est. |
| Obligations by program activity:               |                                                                    |             |           |           |
| 00.01                                          | Distribution for other Government agencies and Members of Congress | 1           |           |           |
| 00.02                                          | Depository library distribution                                    | 27          | 26        | 27        |
| 00.03                                          | Cataloging and indexing                                            | 3           | 3         | 3         |
| 00.04                                          | International exchange                                             | 1           | 1         | 1         |
| 10.00                                          | Total obligations                                                  | 32          | 30        | 31        |
| Budgetary resources available for obligation:  |                                                                    |             |           |           |
| 22.00                                          | New budget authority (gross)                                       | 32          | 30        | 31        |
| 23.95                                          | New obligations                                                    | -32         | -30       | -31       |

| New budget authority (gross), detail: |                                                       |     |     |     |
|---------------------------------------|-------------------------------------------------------|-----|-----|-----|
| 40.00                                 | Appropriation                                         | 32  | 30  | 31  |
| Change in unpaid obligations:         |                                                       |     |     |     |
| 72.40                                 | Unpaid obligations, start of year: Obligated balance: |     |     |     |
|                                       | Appropriation                                         | 19  | 24  | 22  |
| 73.10                                 | New obligations                                       | 32  | 30  | 31  |
| 73.20                                 | Total outlays (gross)                                 | -27 | -32 | -31 |
| 74.40                                 | Unpaid obligations, end of year: Obligated balance:   |     |     |     |
|                                       | Appropriation                                         | 24  | 22  | 22  |
| Outlays (gross), detail:              |                                                       |     |     |     |
| 86.90                                 | Outlays from new current authority                    | 20  | 20  | 20  |
| 86.93                                 | Outlays from current balances                         | 7   | 12  | 11  |
| 87.00                                 | Total outlays (gross)                                 | 27  | 32  | 31  |
| Net budget authority and outlays:     |                                                       |     |     |     |
| 89.00                                 | Budget authority                                      | 32  | 30  | 31  |
| 90.00                                 | Outlays                                               | 27  | 32  | 31  |

The Office of the Superintendent of Documents operates under a separate appropriation, which provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including cost-effective methods of electronic dissemination to depository libraries such as CD-ROMS, and on-demand delivery of full text or image files; (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise little control over the volume of work which it may be called upon to perform. A description of these four functions follows:

*Distribution for other Government agencies and Members of Congress.*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

*Depository library distribution.*—As required, Government publications are supplied to libraries which are designated as depositories for Government publications. This includes cost-effective methods of electronic dissemination to depository libraries such as CD-ROMS, and on-demand delivery of full text or image files.

*Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the "Monthly Catalog of U.S. Government Publications."

*International exchange.*—The Office of Superintendent of Documents distributes Government publications to foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress.

| Object Classification (in millions of dollars) |                                                      |             |           |           |
|------------------------------------------------|------------------------------------------------------|-------------|-----------|-----------|
| Identification code                            | 04-0201-0-1-808                                      | 1995 actual | 1996 est. | 1997 est. |
| 11.1                                           | Personnel compensation: Full-time permanent          | 4           | 4         | 4         |
| 12.1                                           | Civilian personnel benefits                          | 1           | 1         | 1         |
| 22.0                                           | Transportation of things                             | 1           | 1         | 1         |
| 23.3                                           | Communications, utilities, and miscellaneous charges | 1           | 1         | 1         |
| 24.0                                           | Printing and reproduction                            | 18          | 16        | 9         |
| 25.2                                           | Other services                                       | 6           | 6         | 14        |
| 99.5                                           | Below reporting threshold                            | 1           | 1         | 1         |
| 99.9                                           | Total obligations                                    | 32          | 30        | 31        |

**General and special funds—Continued****OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued****SALARIES AND EXPENSES—Continued****Personnel Summary**

| Identification code 04-0201-0-1-808                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                            |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours | 2           | 2         | 2         |
| 1011 Exempt Full-time equivalent employment             | 122         | 113       | 108       |

**Intragovernmental funds:****GOVERNMENT PRINTING OFFICE REVOLVING FUND**

The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: *Provided*, That not to exceed \$2,500 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: *Provided further*, That the revolving fund shall be available for the hire or purchase of passenger motor vehicles, not to exceed a fleet of twelve: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the revolving fund shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for level V of the Executive Schedule (5 U.S.C. 5316): *Provided further*, That the revolving fund and the funds provided under the headings "OFFICE OF SUPERINTENDENT OF DOCUMENTS" and "SALARIES AND EXPENSES" together may not be available for the full-time equivalent employment of more than [3,800] 3,750 workyears [by the end of fiscal year 1996]: *Provided further*, That activities financed through the revolving fund may provide information in any format: *Provided further*, That the revolving fund shall not be used to administer any flexible or compressed work schedule which applies to any manager or supervisor in a position the grade or level of which is equal to or higher than GS-15: *Provided further*, That expenses for attendance at meetings shall not exceed \$75,000. (31 U.S.C. 1343(b), 9104; 44 U.S.C. 301, 309, 1502, 1504, 1509, 1510; Legislative Branch Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

| Identification code 04-4505-0-4-808                              | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                 |             |           |           |
| 00.01 Printing and binding                                       | 750         | 813       | 808       |
| 00.02 Sales of publications                                      | 75          | 77        | 78        |
| 00.03 Agency distribution                                        | 5           | 6         | 6         |
| 00.91 Subtotal                                                   | 830         | 896       | 892       |
| 01.01 Capital investment                                         | 21          | 13        | 12        |
| 10.00 Total obligations                                          | 851         | 909       | 904       |
| Budgetary resources available for obligation:                    |             |           |           |
| 21.90 Unobligated balance available, start of year: Fund balance | 23          | 33        | 42        |
| 22.00 New budget authority (gross)                               | 861         | 916       | 913       |
| 23.90 Total budgetary resources available for obligation         | 884         | 949       | 955       |
| 23.95 New obligations                                            | -851        | -909      | -904      |
| 24.90 Unobligated balance available, end of year: Fund balance   | 33          | 42        | 51        |
| New budget authority (gross), detail:                            |             |           |           |
| Spending authority from offsetting collections:                  |             |           |           |
| 68.00 Offsetting collections (cash)                              | 863         | 906       | 911       |
| 68.10 Change in orders on hand from Federal sources              | -2          | 10        | 2         |
| 68.90 Spending authority from offsetting collections (total)     | 861         | 916       | 913       |
| 70.00 Total new budget authority (gross)                         | 861         | 916       | 913       |

**Change in unpaid obligations:**

|                                                           |      |      |      |
|-----------------------------------------------------------|------|------|------|
| Unpaid obligations, start of year:                        |      |      |      |
| 72.90 Obligated balance: Fund balance                     | 256  | 230  | 204  |
| 72.95 Orders on hand from Federal sources                 | 181  | 179  | 189  |
| 72.99 Total unpaid obligations, start of year             | 437  | 409  | 393  |
| 73.10 New obligations                                     | 851  | 909  | 904  |
| 73.20 Total outlays (gross)                               | -879 | -925 | -909 |
| Unpaid obligations, end of year:                          |      |      |      |
| 74.90 Obligated balance: Fund balance: Uninvested balance | 230  | 204  | 197  |
| 74.95 Orders on hand from Federal sources                 | 179  | 189  | 191  |
| 74.99 Total unpaid obligations, end of year               | 409  | 393  | 388  |
| Outlays (gross), detail:                                  |      |      |      |
| 86.97 Outlays from new permanent authority                | 861  | 916  | 909  |
| 86.98 Outlays from permanent balances                     | 18   | 9    |      |
| 87.00 Total outlays (gross)                               | 879  | 925  | 909  |
| Offsets:                                                  |      |      |      |
| Against gross budget authority and outlays:               |      |      |      |
| Offsetting collections (cash) from:                       |      |      |      |
| 88.00 Federal sources                                     | -793 | -833 | -836 |
| 88.40 Non-Federal sources                                 | -70  | -73  | -75  |
| 88.90 Total, offsetting collections (cash)                | -863 | -906 | -911 |
| 88.95 Change in orders on hand from Federal sources       | 2    | -10  | -2   |
| Net budget authority and outlays:                         |      |      |      |
| 89.00 Budget authority                                    |      |      |      |
| 90.00 Outlays                                             | 16   | 19   | -2   |

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROM's and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, provides a locator service for government electronic data bases, provides on-line access to electronic data bases, and distributes publications to the public for other Government agencies.

All such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

**STATEMENT OF REVENUE AND EXPENSES****PRINTING AND BINDING OPERATIONS—Continued**

(In millions of dollars)

|                                                      | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| Total revenue                                        | 778         | 817       | 820       |
| Expenses:                                            |             |           |           |
| Personnel compensation                               | 148         | 149       | 149       |
| Personnel benefits                                   | 28          | 28        | 28        |
| Transportation of things                             | 3           | 3         | 3         |
| Rental payments to GSA                               | 2           | 1         | 1         |
| Rental payments to others                            | 2           | 2         | 2         |
| Communications, utilities, and miscellaneous charges | 8           | 8         | 8         |
| Printing and reproduction                            | 532         | 552       | 554       |
| Other services                                       | 4           | 5         | 5         |
| Supplies and materials                               | 51          | 62        | 61        |
| Depreciation                                         | 6           | 7         | 9         |
| Total expenses                                       | 784         | 817       | 820       |
| Net operating income or loss (-)                     | -6          |           |           |

**SALES OF PUBLICATIONS OPERATIONS**

(In millions of dollars)

|                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------|-------------|-----------|-----------|
| Total revenue             | 80          | 83        | 85        |
| Expenses:                 |             |           |           |
| Cost of publications sold | 19          | 19        | 20        |

|                                                            |    |    |    |
|------------------------------------------------------------|----|----|----|
| Postage for sales copies mailed .....                      | 12 | 12 | 12 |
| Surplus publications .....                                 | 6  | 4  | 4  |
| Subtotal .....                                             | 37 | 35 | 36 |
| Gross profit .....                                         | 43 | 48 | 49 |
| General and administrative:                                |    |    |    |
| Personnel compensation .....                               | 18 | 18 | 18 |
| Personnel benefits .....                                   | 4  | 4  | 4  |
| Transportation of things .....                             | 2  | 3  | 3  |
| Rental Payments to GSA .....                               | 1  | 1  | 1  |
| Rental payments to others .....                            | 2  | 2  | 2  |
| Communications, utilities, and miscellaneous charges ..... |    |    | 1  |
| Printing and reproduction .....                            | 1  | 1  | 1  |
| Other services .....                                       | 11 | 14 | 15 |
| Supplies and materials .....                               | 1  | 1  | 1  |
| Subtotal .....                                             | 40 | 44 | 46 |
| Total expenses .....                                       | 77 | 79 | 82 |
| Net earnings .....                                         | 3  | 4  | 3  |

## AGENCY DISTRIBUTION SERVICE

(In millions of dollars)

|                                                            | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| Total revenue .....                                        | 5           | 6         | 6         |
| Expenses:                                                  |             |           |           |
| Personnel compensation .....                               | 2           | 2         | 2         |
| Personnel benefits .....                                   |             | 1         | 1         |
| Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| Other services .....                                       | 1           | 1         | 1         |
| Total expenses .....                                       | 5           | 6         | 6         |
| Net operating loss (-) .....                               |             |           |           |

## Statement of Operations (in millions of dollars)

| Identification code 04-4505-0-4-808 | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-------------|-----------|-----------|
| 0121 Revenue .....                  | 727         | 778         | 817       | 820       |
| 0122 Expense .....                  | -755        | -784        | -817      | -820      |
| 0129 Net income or loss (-) .....   | -28         | -6          |           |           |
| 0131 Revenue .....                  | 82          | 80          | 83        | 85        |
| 0132 Expense .....                  | -76         | -77         | -79       | -82       |
| 0139 Net income or loss (-) .....   | 6           | 3           | 4         | 3         |
| 0141 Revenue .....                  | 5           | 5           | 6         | 6         |
| 0142 Expense .....                  | -5          | -5          | -6        | -6        |
| 0149 Net income or loss (-) .....   |             |             |           |           |
| 0191 Total revenues .....           | 814         | 863         | 906       | 911       |
| 0192 Total expenses .....           | -836        | -866        | -902      | -908      |
| 0199 Net income or loss .....       | -22         | -3          | 4         | 3         |

## Balance Sheet (in millions of dollars)

| Identification code 04-4505-0-4-808             | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------|-------------|-------------|-----------|-----------|
| ASSETS:                                         |             |             |           |           |
| Federal assets:                                 |             |             |           |           |
| 1101 Fund balances with Treasury .....          | 99          | 82          | 74        | 78        |
| Investments in US securities:                   |             |             |           |           |
| 1106 Receivables, net .....                     | 177         | 175         | 186       | 187       |
| 1206 Non-Federal assets: Receivables, net ..... | 3           | 4           | 3         | 3         |
| Other Federal assets:                           |             |             |           |           |
| 1802 Inventories and related properties .....   | 28          | 33          | 33        | 33        |
| 1803 Property, plant and equipment, net .....   | 68          | 75          | 78        | 77        |
| 1999 Total assets .....                         | 375         | 369         | 374       | 378       |
| LIABILITIES:                                    |             |             |           |           |
| Federal liabilities:                            |             |             |           |           |
| 2101 Accounts payable .....                     | 45          | 48          | 47        | 48        |
| 2104 Resources payable to Treasury .....        | 1           | 1           | 1         | 1         |
| Non-Federal liabilities:                        |             |             |           |           |
| 2201 Accounts payable .....                     | 63          | 59          | 61        | 60        |
| 2207 Other .....                                | 54          | 52          | 52        | 53        |

|                                               |     |     |     |     |
|-----------------------------------------------|-----|-----|-----|-----|
| 2999 Total liabilities .....                  | 163 | 160 | 161 | 162 |
| NET POSITION:                                 |     |     |     |     |
| 3100 Appropriated capital .....               | 109 | 109 | 109 | 109 |
| 3300 Cumulative results of operations .....   | 103 | 100 | 104 | 107 |
| 3999 Total net position .....                 | 212 | 209 | 213 | 216 |
| 4999 Total liabilities and net position ..... | 375 | 369 | 374 | 378 |

## Object Classification (in millions of dollars)

| Identification code 04-4505-0-4-808                             | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 149         | 150       | 151       |
| 11.5 Other personnel compensation .....                         | 18          | 18        | 18        |
| 11.9 Total personnel compensation .....                         | 167         | 168       | 169       |
| 12.1 Civilian personnel benefits .....                          | 32          | 33        | 33        |
| 22.0 Transportation of things .....                             | 5           | 6         | 6         |
| 23.1 Rental payments to GSA .....                               | 3           | 2         | 2         |
| 23.2 Rental payments to others .....                            | 4           | 4         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 23          | 23        | 23        |
| 24.0 Printing and reproduction .....                            | 529         | 580       | 576       |
| 25.2 Other services .....                                       | 15          | 17        | 18        |
| 26.0 Supplies and materials .....                               | 52          | 63        | 62        |
| 31.0 Equipment .....                                            | 21          | 13        | 12        |
| 99.9 Total obligations .....                                    | 851         | 909       | 904       |

## Personnel Summary

| Identification code 04-4505-0-4-808                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                                  |             |           |           |
| 2005 Full-time equivalent of overtime and holiday hours ..... | 292         | 270       | 266       |
| 2011 Exempt Full-time equivalent employment .....             | 4,007       | 3,787     | 3,642     |

## ADMINISTRATIVE PROVISION

【SEC. 210. The fiscal year 1997 budget submission of the Public Printer to the Congress for the Government Printing Office shall include appropriations requests and recommendations to the Congress that—

(1) are consistent with the strategic plan included in the technological study performed by the Public Printer pursuant to Senate Report 104-114;

(2) assure substantial progress toward maximum use of electronic information dissemination technologies by all departments, agencies, and other entities of the Government with respect to the Depository Library Program and information dissemination generally; and

(3) are formulated so as to require that any department, agency, or other entity of the Government that does not make such progress shall bear from its own resources the cost of its information dissemination by other than electronic means.】

SEC. 208. Chapter 19 of title 44, United States Code, is amended by adding the following:

“SEC. 1917. Components of the Government publishing information dissemination products falling under the purview of section 1902 of this Chapter shall provide the Superintendent of Documents with electronic source data files of those products at the time of publication.

“SEC. 1918. Publishing components shall notify the Superintendent of Documents at such time as they initiate, substantially modify, or terminate an electronic information dissemination product or service.

“SEC. 1919. Publishing components shall notify the Superintendent of Documents of their intent to initiate an electronic information dissemination product or service. Those components shall further authorize the Superintendent of Documents to either obtain, on an incremental cost basis, copies of such products which are produced or procured elsewhere than through the Government Printing Office; or, establish an agreement with the Superintendent of Documents whereby the Superintendent of Documents will reimburse the publishing component the incremental costs associated with depository library usage of the information service.

“SEC. 1920. The Public Printer will issue guidelines for components of the Government to implement sections 1917, 1918, and 1919 of this chapter. Components that fail to comply with these

**Intragovernmental funds—Continued****ADMINISTRATIVE PROVISION—Continued**

guidelines and sections 1917, 1918, and 1919 of this chapter shall bear the full cost of producing copies of products necessary for depository libraries as may be required pursuant to the provisions of this chapter and will provide such copies to the Superintendent of Documents for distribution.

"SEC. 1921. Definitions. As used in this chapter—

(1) The term 'publishing component' means an agency of the Federal Government which makes its information dissemination products or services available for public use or access;

(2) The term 'information dissemination product' means a Government publication as defined in section 1901 of this chapter, including any book, paper, map, machine-readable data recorded on a physical substrate, audiovisual production, or other documentary material, regardless of other characteristics;

(3) The term 'information dissemination service' means any information which falls under the purview of section 1902 of this chapter which is available to the public electronically from a Federal computer facility or site;

(4) The term 'electronic source data files' means the digital information used to produce a Government information dissemination product, as defined in this section.

(5) The term 'on-line public access' means that information is made accessible electronically over the Internet, or any successor network, without regard for the storage media which holds the data, or the searching mechanisms employed to access it." (Legislative Branch Appropriations Act, 1996.)

**GENERAL ACCOUNTING OFFICE****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the General Accounting Office, including not to exceed \$7,000 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for level IV of the Executive Schedule (5 U.S.C. 5315); hire of one passenger motor vehicle; advance payments in foreign countries in accordance with 31 U.S.C. 3324; benefits comparable to those payable under sections 901(5), 901(6) and 901(8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), 4081(6) and 4081(8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries and travel benefits comparable with those which are now or hereafter may be granted single employees of the Agency for International Development, including single Foreign Service personnel assigned to AID projects, by the Administrator of the Agency for International Development—or his designee—under the authority of section 636(b) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396(b)); **[\$374,406,000]** \$371,673,000; *Provided*, That not more than **[\$400,000]** \$100,000 of reimbursements received incident to the operation of the General Accounting Office Building shall be available for use in fiscal year **[1996]** 1997; *Provided further*, That notwithstanding 31 U.S.C. 9105 hereafter amounts reimbursed to the Comptroller General pursuant to that section shall be deposited to the appropriation of the General Accounting Office then available and remain available until expended, and not more than **[\$8,000,000]** \$6,000,000 of such funds shall be available for use in fiscal year **[1996]** 1997; *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the Joint Financial Management Improvement Program (JFMIP) shall be available to finance an appropriate share of JFMIP costs as determined by the JFMIP, including the salary of the Executive Director and secretarial support; *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of Forum costs as determined by the Forum, including necessary travel expenses of non-Federal participants. Payments hereunder to either the Forum or the JFMIP may be credited as

reimbursements to any appropriation from which costs involved are initially financed: *Provided further*, That to the extent that funds are otherwise available for obligation, agreements or contracts for the removal of asbestos, and renovation of the building and building systems (including the heating, ventilation and air conditioning system, electrical system and other major building systems) of the General Accounting Office Building may be made for periods not exceeding five years: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences. (Legislative Branch Appropriations Act, 1996.)

**Unavailable Collections (in millions of dollars)**

| Identification code 05-0107-0-1-801         | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------|-------------|-----------|-----------|
| Balance, start of year:                     |             |           |           |
| 01.99 Balance, start of year .....          | 6           | 6         | 6         |
| 03.00 Offsetting Collections .....          | 1           |           |           |
| 04.00 Total: Balances and collections ..... | 7           | 6         | 6         |
| Appropriation:                              |             |           |           |
| 05.01 Salaries and expenses .....           | -1          |           |           |
| 07.99 Total balance, end of year .....      | 6           | 6         | 6         |

**Program and Financing (in millions of dollars)**

| Identification code 05-0107-0-1-801                                          | 1995 actual | 1996 est. | 1997 est. |
|------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                             |             |           |           |
| 00.01 Top Management .....                                                   | 3           | 3         | 3         |
| 00.02 General Government Division .....                                      | 32          | 30        | 29        |
| 00.03 Health, Education and Human Services Division .....                    | 23          | 22        | 23        |
| 00.04 National Security and International Affairs Division .....             | 33          | 32        | 33        |
| 00.05 Resources, Community and Economic Development Division .....           | 33          | 30        | 31        |
| 00.06 Accounting and Information Management Division .....                   | 35          | 35        | 42        |
| 00.07 Program Evaluation and Methodology Division .....                      | 6           | 5         | 5         |
| 00.08 Office of the Chief Economist .....                                    | 1           | 1         | 1         |
| 00.09 Office of the General Counsel .....                                    | 19          | 18        | 17        |
| 00.10 Office of Special Investigations .....                                 | 4           | 3         | 3         |
| 00.11 Regional and Overseas Offices .....                                    | 103         | 81        | 86        |
| 00.12 Mission Support .....                                                  | 141         | 108       | 92        |
| 00.91 Total direct program .....                                             | 433         | 368       | 365       |
| 01.01 Reimbursable program .....                                             | 7           | 8         | 6         |
| 02.01 Capital investment .....                                               | 7           | 7         | 7         |
| 10.00 Total obligations .....                                                | 447         | 383       | 378       |
| Budgetary resources available for obligation:                                |             |           |           |
| 22.00 New budget authority (gross) .....                                     | 448         | 383       | 378       |
| 22.30 Unobligated balance expiring .....                                     | -2          |           |           |
| 23.90 Total budgetary resources available for obligation .....               | 446         | 383       | 378       |
| 23.95 New obligations .....                                                  | -447        | -383      | -378      |
| New budget authority (gross), detail:                                        |             |           |           |
| Current:                                                                     |             |           |           |
| 40.00 Appropriation .....                                                    | 444         | 375       | 372       |
| 40.35 Appropriation rescinded .....                                          | -3          |           |           |
| 43.00 Appropriation (total) .....                                            | 441         | 375       | 372       |
| Permanent:                                                                   |             |           |           |
| Spending authority from offsetting collections:                              |             |           |           |
| 68.00 Offsetting collections (cash) .....                                    | 7           | 8         | 6         |
| 68.26 Offsetting collections (unavailable balances) .....                    | 1           |           |           |
| 68.45 Portion not available for obligation (limitation on obligations) ..... | -1          |           |           |
| 68.90 Spending authority from offsetting collections (total) .....           | 7           | 8         | 6         |
| 70.00 Total new budget authority (gross) .....                               | 448         | 383       | 378       |
| Change in unpaid obligations:                                                |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance:                  |             |           |           |
| Appropriation .....                                                          | 54          | 80        | 70        |
| 73.10 New obligations .....                                                  | 447         | 383       | 378       |
| 73.20 Total outlays (gross) .....                                            | -421        | -393      | -381      |

|       |                                                     |     |     |     |
|-------|-----------------------------------------------------|-----|-----|-----|
| 74.40 | Unpaid obligations, end of year: Obligated balance: |     |     |     |
|       | Appropriation .....                                 | 80  | 70  | 67  |
|       | Outlays (gross), detail:                            |     |     |     |
| 86.90 | Outlays from new current authority .....            | 383 | 356 | 345 |
| 86.93 | Outlays from current balances .....                 | 38  | 30  | 28  |
| 86.98 | Outlays from permanent balances .....               |     | 7   | 8   |
| 87.00 | Total outlays (gross) .....                         | 421 | 393 | 381 |
|       | Offsets:                                            |     |     |     |
|       | Against gross budget authority and outlays:         |     |     |     |
| 88.00 | Offsetting collections (cash) from: Federal sources | -7  | -8  | -6  |
|       | Net budget authority and outlays:                   |     |     |     |
| 89.00 | Budget authority .....                              | 441 | 375 | 372 |
| 90.00 | Outlays .....                                       | 414 | 385 | 375 |

The General Accounting Office's mission is to improve government operations by providing timely and reliable information and advice to Congress, by determining the legality of public expenditures, and by providing guidance on financial management matters.

Object Classification (in millions of dollars)

| Identification code 05-0107-0-1-801                                 | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                                 |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....              | 279         | 241       | 248       |
| 12.1 Civilian personnel benefits .....                              | 50          | 46        | 48        |
| 13.0 Benefits for former personnel .....                            | 1           | 5         | 7         |
| 21.0 Travel and transportation of persons .....                     | 13          | 11        | 9         |
| 23.1 Rental payments to GSA .....                                   | 22          | 19        | 13        |
| 23.2 Rental payments to others .....                                | 1           |           |           |
| 23.3 Communications, utilities, and miscellaneous charges .....     | 7           | 6         | 5         |
| 24.0 Printing and reproduction .....                                | 2           | 1         | 1         |
| 25.1 Advisory and assistance services .....                         | 13          | 9         | 7         |
| 25.2 Other services .....                                           | 14          | 13        | 12        |
| 25.3 Purchases of goods and services from Government accounts ..... | 6           | 4         | 4         |
| 25.4 Operation and maintenance of facilities .....                  | 9           | 8         | 7         |
| 26.0 Supplies and materials .....                                   | 2           | 2         | 2         |
| 31.0 Equipment .....                                                | 14          | 3         | 2         |
| 32.0 Land and structures .....                                      | 7           | 7         | 7         |
| 99.0 Subtotal, direct obligations .....                             | 440         | 375       | 372       |
| 99.0 Reimbursable obligations .....                                 | 7           | 8         | 6         |
| 99.9 Total obligations .....                                        | 447         | 383       | 378       |

Personnel Summary

| Identification code 05-0107-0-1-801                                            | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment ..... | 4,342       | 3,700     | 3,600     |

【ADMINISTRATIVE PROVISIONS】

【SEC. 211. (a) Effective June 30, 1996, the functions of the Comptroller General identified in subsection (b) are transferred to the Director of the Office of Management and Budget, contingent upon the additional transfer to the Office of Management and Budget of such personnel, budget authority, records, and property of the General Accounting Office relating to such functions as the Comptroller General and the Director jointly determine to be necessary. The Director may delegate any such function, in whole or in part, to any other agency or agencies if the Director determines that such delegation would be cost-effective or otherwise in the public interest, and may transfer to such agency or agencies any personnel, budget authority, records, and property received by the Director pursuant to the preceding sentence that relate to the delegated functions. Personnel transferred pursuant to this provision shall not be separated or reduced in classification or compensation for one year after any such transfer, except for cause.

(b) The following provisions of the United States Code contain the functions to be transferred pursuant to subsection (a): sections 5564 and 5583 of title 5; sections 2312, 2575, 2733, 2734, 2771, 4712, and 9712 of title 10; sections 1626 and 4195 of title 22; section

420 of title 24; sections 2414 and 2517 of title 28; sections 1304, 3702, 3726, and 3728 of title 31; sections 714 and 715 of title 32; section 554 of title 37; section 5122 of title 38; and section 256a of title 41.】

【SEC. 212. (a) Section 732 of title 31, United States Code, is amended by adding a new subsection (h) as follows:

“(h) Notwithstanding the provisions of subchapter I of chapter 35 of title 5, United States Code, the Comptroller General shall prescribe regulations for the release of officers and employees of the General Accounting Office in a reduction in force which give due effect to tenure of employment, military preference, performance and/or contributions to the agency's goals and objectives, and length of service. The regulations shall, to the extent deemed feasible by the Comptroller General, be designed to minimize disruption to the Office and to assist in promoting the efficiency of the Office.”.】

【SEC. 213. Section 753 of title 31, United States Code, is amended—

(1) by redesignating subsections (b), (c), and (d) as (c), (d), and (e), respectively;

(2) by inserting after subsection (a) a new subsection (b) as follows:

“(b) The Board has no authority to issue a stay of any reduction in force action.”; and

(3) in the second sentence of subsection (c), as redesignated, by striking “(c)” and inserting “(d)”.】 (*Legislative Branch Appropriations Act, 1996.*)

## UNITED STATES TAX COURT

### Federal Funds

#### General and special funds:

##### SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109; 【\$33,269,000】 \$34,293,000: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*Independent Agencies Appropriations Act, 1996.*)

#### Program and Financing (in millions of dollars)

| Identification code 23-0100-0-1-752           |                                                       | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------|-------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:              |                                                       |             |           |           |
| 10.00                                         | Total obligations .....                               | 31          | 33        | 34        |
| Budgetary resources available for obligation: |                                                       |             |           |           |
| 22.00                                         | New budget authority (gross) .....                    | 34          | 33        | 34        |
| 22.30                                         | Unobligated balance expiring .....                    | -3          |           |           |
| 23.90                                         | Total budgetary resources available for obligation    | 31          | 33        | 34        |
| 23.95                                         | New obligations .....                                 | -31         | -33       | -34       |
| New budget authority (gross), detail:         |                                                       |             |           |           |
| 40.00                                         | Appropriation .....                                   | 34          | 33        | 34        |
| Change in unpaid obligations:                 |                                                       |             |           |           |
| 72.40                                         | Unpaid obligations, start of year: Obligated balance: |             |           |           |
|                                               | Appropriation .....                                   | 4           | 4         | 4         |
| 73.10                                         | New obligations .....                                 | 31          | 33        | 34        |
| 73.20                                         | Total outlays (gross) .....                           | -31         | -33       | -34       |
| 74.40                                         | Unpaid obligations, end of year: Obligated balance:   |             |           |           |
|                                               | Appropriation .....                                   | 4           | 4         | 4         |
| Outlays (gross), detail:                      |                                                       |             |           |           |
| 86.90                                         | Outlays from new current authority .....              | 29          | 29        | 30        |
| 86.93                                         | Outlays from current balances .....                   | 2           | 4         | 4         |
| 87.00                                         | Total outlays (gross) .....                           | 31          | 33        | 34        |
| Net budget authority and outlays:             |                                                       |             |           |           |
| 89.00                                         | Budget authority .....                                | 34          | 33        | 34        |
| 90.00                                         | Outlays .....                                         | 31          | 33        | 34        |

The bulk of the Court's work is the trial and adjudication of controversies involving deficiencies in income, estate, and gift taxes. The Court also has jurisdiction to redetermine deficiencies in certain excise taxes; to issue declaratory judgments

**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

in the areas of qualification of retirement plans, exemption of charitable organizations and the status of certain governmental obligations; and to decide certain cases involving disclosure of tax information by the Commissioner of Internal Revenue.

Additional jurisdiction was conferred on the Court by the Taxpayer Bill of Rights in 1988. The Court is authorized to hear and decide appeals by taxpayers from decisions by the Internal Revenue Service denying awards for reasonable administrative costs incurred in connection with administrative proceedings within the Internal Revenue Service. In addition, if a timely petition for the redetermination of a deficiency is pending before the Court, the Court is authorized to restrain the premature assessment and collection of the disputed tax, to review certain jeopardy assessments and jeopardy levies, and to review the Commissioner's determination that certain seized property may be sold notwithstanding the pendency of the deficiency action. Finally, the Court is authorized to enforce its decisions determining overpayments in taxpayers' favor, to resolve disputes involving interest on deficiencies which were previously the subject of disputes before the Court, and to modify decisions in estate tax cases involving certain payment extensions.

For 1997, the Court proposes a trial program of 340 weeks consisting of 150 weeks of regular trial sessions and 90 weeks of small tax case sessions. In addition, the Court proposes scheduling special sessions for lengthy trials consisting of approximately 100 weeks. Trials are held in approximately 80 cities throughout the United States.

Statistics on the actual and estimated number of cases before the court are presented in the following tabulation:

|                               | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------|-------------|-----------|-----------|
| Pending, beginning year ..... | 30,424      | 29,678    | 34,678    |
| Docketed during year .....    | 25,402      | 32,000    | 32,750    |
| Adjustments during year ..... | 758         |           |           |
| Disposed of during year ..... | 26,906      | 27,000    | 27,000    |
| Pending, end of year .....    | 29,678      | 34,678    | 40,428    |

This presentation includes the "Tax Court independent counsel" fund. This fund is established pursuant to 26 U.S.C. 7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Court.

**Object Classification (in millions of dollars)**

| Identification code 23-0100-0-1-752                    | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent ..... | 15          | 16        | 17        |
| 12.1 Civilian personnel benefits .....                 | 3           | 3         | 3         |
| 13.0 Benefits for former personnel .....               | 1           | 1         | 1         |
| 21.0 Travel and transportation of persons .....        | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 7           | 7         | 7         |
| 25.2 Other services .....                              | 2           | 3         | 3         |
| 26.0 Supplies and materials .....                      | 1           | 1         | 1         |
| 31.0 Equipment .....                                   | 1           | 1         | 1         |
| 99.9 Total obligations .....                           | 31          | 33        | 34        |

**Personnel Summary**

| Identification code 23-0100-0-1-752                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| Total compensable workyears:                                  |             |           |           |
| 1005 Full-time equivalent of overtime and holiday hours ..... | 2           | 2         | 2         |
| 1011 Exempt Full-time equivalent employment .....             | 350         | 350       | 350       |

**Trust Funds****TAX COURT JUDGES SURVIVORS ANNUITY FUND****Unavailable Collections (in millions of dollars)**

| Identification code 23-8115-0-7-602                 | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| Balance, start of year:                             |             |           |           |
| 01.99 Balance, start of year .....                  | 5           | 5         | 5         |
| 04.00 Total: Balances and collections .....         | 6           | 6         | 6         |
| Appropriation:                                      |             |           |           |
| 05.01 Tax Court judges survivors annuity fund ..... | -1          | -1        | -1        |
| 07.99 Total balance, end of year .....              | 6           | 6         | 6         |

**Program and Financing (in millions of dollars)**

| Identification code 23-8115-0-7-602                                                  | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Budgetary resources available for obligation:                                        |             |           |           |
| 21.41 Unobligated balance available, start of year: U.S. Securities: Par value ..... | 5           | 5         | 6         |
| 22.00 New budget authority (gross) .....                                             | 1           | 1         | 1         |
| 23.90 Total budgetary resources available for obligation .....                       | 6           | 6         | 7         |
| 24.41 Unobligated balance available, end of year: U.S. Securities: Par value .....   | 5           | 6         | 7         |
| New budget authority (gross), detail:                                                |             |           |           |
| 60.27 Appropriation (trust fund, indefinite) .....                                   | 1           | 1         | 1         |
| Change in unpaid obligations:                                                        |             |           |           |
| 73.10 New obligations .....                                                          |             |           |           |
| Outlays (gross), detail:                                                             |             |           |           |
| 87.00 Total outlays (gross) .....                                                    |             |           |           |
| Net budget authority and outlays:                                                    |             |           |           |
| 89.00 Budget authority .....                                                         | 1           | 1         | 1         |
| 90.00 Outlays .....                                                                  |             |           |           |

This fund, established pursuant to 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 1995, 25 judges of the court were participating in the fund, and 1 eligible dependent and 6 eligible widows were receiving survivorship annuity payments.

**OTHER LEGISLATIVE BRANCH AGENCIES****Federal Funds****General and special funds:****PROSPECTIVE PAYMENT ASSESSMENT COMMISSION****SALARIES AND EXPENSES**

For expenses necessary to carry out section 1886(e) of the Social Security Act, \$3,902,000, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

**Program and Financing (in millions of dollars)**

| Identification code 95-3400-0-1-551           | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:              |             |           |           |
| 10.00 Total obligations .....                 | 4           | 3         | 4         |
| Budgetary resources available for obligation: |             |           |           |
| 22.00 New budget authority (gross) .....      | 5           | 3         | 4         |

|                                       |                                                           |    |    |    |
|---------------------------------------|-----------------------------------------------------------|----|----|----|
| 22.30                                 | Unobligated balance expiring .....                        | -1 |    |    |
| 23.90                                 | Total budgetary resources available for obligation .....  | 4  | 3  | 4  |
| 23.95                                 | New obligations .....                                     | -4 | -3 | -4 |
| New budget authority (gross), detail: |                                                           |    |    |    |
| 68.00                                 | Spending authority from offsetting collections (gross):   |    |    |    |
|                                       | Offsetting collections (cash) .....                       | 5  | 3  | 4  |
| Change in unpaid obligations:         |                                                           |    |    |    |
| 72.40                                 | Unpaid obligations, start of year: Obligated balance:     |    |    |    |
|                                       | Appropriation .....                                       | 1  | 1  | 1  |
| 73.10                                 | New obligations .....                                     | 4  | 3  | 4  |
| 73.20                                 | Total outlays (gross) .....                               | -4 | -3 | -4 |
| 74.40                                 | Unpaid obligations, end of year: Obligated balance:       |    |    |    |
|                                       | Appropriation .....                                       | 1  | 1  | 1  |
| Outlays (gross), detail:              |                                                           |    |    |    |
| 86.97                                 | Outlays from new permanent authority .....                | 3  | 2  | 3  |
| 86.98                                 | Outlays from permanent balances .....                     | 1  | 1  | 1  |
| 87.00                                 | Total outlays (gross) .....                               | 4  | 3  | 4  |
| Offsets:                              |                                                           |    |    |    |
|                                       | Against gross budget authority and outlays:               |    |    |    |
| 88.00                                 | Offsetting collections (cash) from: Federal sources ..... | -5 | -3 | -4 |
| Net budget authority and outlays:     |                                                           |    |    |    |
| 89.00                                 | Budget authority .....                                    |    |    |    |
| 90.00                                 | Outlays .....                                             | -1 |    |    |

The Prospective Payment Assessment Commission was authorized by Public Law 98-21, section 1886(e) of the Social Security Act Amendments of 1983, to advise and assist the Secretary of the Department of Health and Human Services and Congress on maintaining and updating the Medicare prospective payment system. The Commission's mandate has been expanded to include inpatient and outpatient payments to hospitals and excluded facilities, skilled nursing facilities, renal disease services, home health services and issues related to Medicaid and the American health care system.

## Object Classification (in millions of dollars)

| Identification code | 95-3400-0-1-551                                            | 1995 actual | 1996 est. | 1997 est. |
|---------------------|------------------------------------------------------------|-------------|-----------|-----------|
| 11.1                | Personnel compensation: Full-time permanent .....          | 1           | 1         | 1         |
| 23.3                | Communications, utilities, and miscellaneous charges ..... | 1           |           | 1         |
| 25.1                | Advisory and assistance services .....                     | 1           | 1         | 1         |
| 99.5                | Below reporting threshold .....                            | 1           | 1         | 1         |
| 99.9                | Total obligations .....                                    | 4           | 3         | 4         |

## Personnel Summary

| Identification code | 95-3400-0-1-551                                                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011                | Total compensable workyears: Exempt Full-time equivalent employment ..... | 23          | 27        | 27        |

## PHYSICIAN PAYMENT REVIEW COMMISSION

## SALARIES AND EXPENSES

For expenses necessary to carry out section 1845(a) of the Social Security Act, \$4,100,000, to be transferred to this appropriation from the Federal Supplementary Medical Insurance Trust Fund.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

## Program and Financing (in millions of dollars)

| Identification code                           | 95-1000-0-1-801                    | 1995 actual | 1996 est. | 1997 est. |
|-----------------------------------------------|------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:              |                                    |             |           |           |
| 10.00                                         | Total obligations .....            | 4           | 3         | 4         |
| Budgetary resources available for obligation: |                                    |             |           |           |
| 22.00                                         | New budget authority (gross) ..... | 4           | 3         | 4         |

|                                       |                                                           |    |    |    |
|---------------------------------------|-----------------------------------------------------------|----|----|----|
| 23.95                                 | New obligations .....                                     | -4 | -3 | -4 |
| New budget authority (gross), detail: |                                                           |    |    |    |
| 68.00                                 | Spending authority from offsetting collections (gross):   |    |    |    |
|                                       | Offsetting collections (cash) .....                       | 4  | 3  | 4  |
| Change in unpaid obligations:         |                                                           |    |    |    |
| 72.40                                 | Unpaid obligations, start of year: Obligated balance:     |    |    |    |
|                                       | Appropriation .....                                       | 2  | 2  |    |
| 73.10                                 | New obligations .....                                     | 4  | 3  | 4  |
| 73.20                                 | Total outlays (gross) .....                               | -5 | -5 | -4 |
| 74.40                                 | Unpaid obligations, end of year: Obligated balance:       |    |    |    |
|                                       | Appropriation .....                                       | 2  |    |    |
| Outlays (gross), detail:              |                                                           |    |    |    |
| 86.97                                 | Outlays from new permanent authority .....                | 2  | 3  | 4  |
| 86.98                                 | Outlays from permanent balances .....                     | 2  | 2  |    |
| 87.00                                 | Total outlays (gross) .....                               | 5  | 5  | 4  |
| Offsets:                              |                                                           |    |    |    |
|                                       | Against gross budget authority and outlays:               |    |    |    |
| 88.00                                 | Offsetting collections (cash) from: Federal sources ..... | -4 | -3 | -4 |
| Net budget authority and outlays:     |                                                           |    |    |    |
| 89.00                                 | Budget authority .....                                    |    |    |    |
| 90.00                                 | Outlays .....                                             |    | 2  |    |

The Physician Payment Review Commission was established in 1986 (P.L. 99-272) as an independent legislative agency to advise Congress on the design and refinement of physician payment methods under the Medicare program and related policies affecting the broader health care system. The Commission, comprised of 26 fulltime staff and 13 appointed members, reports to Congress annually on physician payment reform, monitoring the effectiveness of the Medicare Fee Schedule, the supply and specialty distribution of physicians and financing of graduate medical education; access to and quality of health care, medical malpractice reform, and other related issues.

## Object Classification (in millions of dollars)

| Identification code | 95-1000-0-1-801                                            | 1995 actual | 1996 est. | 1997 est. |
|---------------------|------------------------------------------------------------|-------------|-----------|-----------|
| 11.1                | Personnel compensation: Full-time permanent .....          | 1           | 1         | 1         |
| 23.3                | Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.5                | Research and development contracts .....                   | 1           |           | 1         |
| 99.5                | Below reporting threshold .....                            | 1           | 1         | 1         |
| 99.9                | Total obligations .....                                    | 4           | 3         | 4         |

## Personnel Summary

| Identification code | 95-1000-0-1-801                                                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011                | Total compensable workyears: Exempt Full-time equivalent employment ..... | 19          | 27        | 27        |

## OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

## COMMISSION ON SECURITY AND COOPERATION IN EUROPE

## SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$1,090,000, to remain available until expended as authorized by section 3 of Public Law 99-7.

## COMPETITIVENESS POLICY COUNCIL

## SALARIES AND EXPENSES

For necessary expenses of the Competitiveness Policy Council as authorized by section 5209 of the Omnibus Trade and Competitiveness Act of 1988, \$897,000 to remain available until expended.

## COMMISSION ON IMMIGRATION REFORM

## SALARIES AND EXPENSES

For necessary expenses of the Commission on Immigration Reform pursuant to section 141(f) of the Immigration Act of 1990, \$2,498,000, to remain available until expended.

Note.—Regular 1996 appropriations for these accounts have not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

## Program and Financing (in millions of dollars)

| Identification code 09-9911-0-1-999                         | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 10.00 Total obligations .....                               | 4           | 4         | 5         |
| Budgetary resources available for obligation:               |             |           |           |
| 21.40 Unobligated balance available, start of year:         |             |           |           |
| Uninvested balance .....                                    | 2           | 2         | 1         |
| 22.00 New budget authority (gross) .....                    | 4           | 3         | 4         |
| 23.90 Total budgetary resources available for obligation    | 6           | 5         | 5         |
| 23.95 New obligations .....                                 | -4          | -4        | -5        |
| 24.40 Unobligated balance available, end of year:           |             |           |           |
| Uninvested balance .....                                    | 2           | 1         |           |
| New budget authority (gross), detail:                       |             |           |           |
| 40.00 Appropriation .....                                   | 4           | 3         | 4         |
| Change in unpaid obligations:                               |             |           |           |
| 72.40 Unpaid obligations, start of year: Obligated balance: |             |           |           |
| Appropriation .....                                         |             | 1         | 1         |
| 73.10 New obligations .....                                 | 4           | 4         | 5         |
| 73.20 Total outlays (gross) .....                           | -3          | -4        | -5        |
| 74.40 Unpaid obligations, end of year: Obligated balance:   |             |           |           |
| Appropriation .....                                         | 1           | 1         | 1         |
| Outlays (gross), detail:                                    |             |           |           |
| 86.90 Outlays from new current authority .....              | 2           | 2         | 3         |
| 86.93 Outlays from current balances .....                   |             | 2         | 1         |
| 87.00 Total outlays (gross) .....                           | 3           | 4         | 5         |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                | 4           | 3         | 4         |
| 90.00 Outlays .....                                         | 4           | 4         | 5         |

This presentation includes a number of accounts that had previously been displayed separately including the following: Oliver Wendell Holmes Devise Fund; Commission on Security and Cooperation in Europe; Competitiveness Policy Council; International Conferences and Contingencies; Copyright Royalty Tribunal; National Commission on Manufactured Housing; Commission on Immigration Reform; National Commission to Prevent Infant Mortality; National Commission on Children; and Gifts and donations, National Commission on Children.

*Oliver Wendell Holmes Devise Fund.*—The Oliver Wendell Holmes Devise Fund and the permanent committee for the Oliver Wendell Holmes devise to administer it were created by an act of Congress, approved August 5, 1955 (69 Stat. 533).

The current program is devoted primarily to the preparation of a History of the Supreme Court of the United States, of which the first two volumes were published by the Macmillan Co. in 1972. The third, fourth and fifth volumes were published in August 1974, September 1981, and August 1985, respectively. The sixth and seventh volumes were published in 1988. The eighth volume was published in 1993. Additional volumes are nearing completion.

*Commission on Security and Cooperation in Europe.*—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe,

with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive semiannual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of nine Senators, nine Members of the House of Representatives and one Commissioner each from the Departments of State, Defense, and Commerce.

*Competitiveness Policy Council.*—The Competitiveness Policy Council was established by Public Law 100-418, sections 5201-5210, as amended by Public Law 101-382, section 133. It is a bipartisan commission with members appointed by the joint leadership of the House of Representatives, the joint leadership of the Senate, and the President.

The Council has twelve members, drawn from business, labor, academia, government and public interest activities. The President appoints a cabinet level official as the Executive branch representative. The Council's objectives are:

(1) to be a national forum for identifying challenges to U.S. living standards;

(2) to analyze information and develop recommendations for long-range national strategies intended to enhance the productivity and international competitiveness of the U.S. economy;

(3) to monitor changes in saving and investment, government regulation, education, trade and technology and evaluate Federal, State and local policies with respect to their impact on U.S. competitiveness;

(4) to establish subcouncils to develop long range strategies on specific competitiveness issues;

(5) to make reports to the President and the Congress on issues relating to U.S. competitiveness and standards of living.

The Council requested substantially less funds for 1996 due to cost cutting measures taken in 1994 and 1995.

*International Conferences and Contingencies.*—The International Conferences and Contingencies account provides funds to cover the expenses of House and Senate participants in international meetings.

*Copyright Royalty Tribunal.*—Under Public Law 94-553, the general revision of the copyright law, an independent Copyright Royalty Tribunal was created in the Legislative Branch. The Tribunal is composed of three commissioners appointed by the President with the advice and consent of the Senate for staggered terms of 7 years each.

The Tribunal's statutory responsibilities are: (a) to make determinations concerning copyright royalty rates (1) in the area of cable television (17 U.S.C. 111), (2) for phonorecords (17 U.S.C. 115), (3) for coin-operated phonorecord players (jukeboxes) (17 U.S.C. 116), (4) for non-commercial broadcasting (17 U.S.C. 118), and (5) for digital audio devices (17 U.S.C. 1004); and (b) to distribute cable television, satellite carrier, jukebox, and digital audio devices and media royalties deposited with the Register of Copyrights (17 U.S.C. 111, 116, 119, 1005, and 1007).

Public Law 103-198 abolished the Copyright Royalty Tribunal and created a Copyright Arbitration Royalty Panel System administered by the Library of Congress Copyright Office.

*National Commission on Manufactured Housing.*—The National Commission on Manufactured Housing was established by Public Law 101-625, section 943. The 16-member commission submitted its final report in August, 1994 and terminated in September, 1994.

*Commission on Immigration Reform.*—The Commission on Immigration Reform was established under Section 141 of the Immigration Act of 1990. The mandate of the Commission is to review and evaluate the implementation and impact of the U.S. immigration policy and to transmit to the Congress not later than September 30, 1997, a final report of its findings and recommendations for additional changes that should be made with respect to legal immigration into the United States. The commission submitted its second interim report in September 1995. The Commission expires January 1998.

*National Commission to Prevent Infant Mortality.*—The National Commission to Prevent Infant Mortality terminated its activities in 1994.

## Object Classification (in millions of dollars)

| Identification code | 09-9911-0-1-999                                   | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------|-------------|-----------|-----------|
| 11.1                | Personnel compensation: Full-time permanent ..... | 2           | 2         | 2         |
| 25.1                | Advisory and assistance services .....            | 1           | 1         | 1         |
| 99.5                | Below reporting threshold .....                   | 2           | 1         | 2         |
| 99.9                | Total obligations .....                           | 4           | 4         | 5         |

## Personnel Summary

| Identification code | 09-9911-0-1-999                                                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011                | Total compensable workyears: Exempt Full-time equivalent employment ..... | 36          | 37        | 37        |

**Trust Funds**

## U.S. CAPITOL PRESERVATION COMMISSION

## Unavailable Collections (in millions of dollars)

| Identification code | 09-8300-0-7-801                                                     | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------------------------|-------------|-----------|-----------|
|                     | Balance, start of year:                                             |             |           |           |
| 01.99               | Balance, start of year .....                                        |             |           | 2         |
|                     | Receipts:                                                           |             |           |           |
| 02.01               | Coin sale surcharges, U.S. Capitol Preservation Commission .....    | 5           | 2         |           |
| 02.02               | Interest on investments, U.S. Capitol Preservation Commission ..... | 1           | 1         | 1         |
| 02.99               | Total receipts .....                                                | 6           | 3         | 1         |
| 04.00               | Total: Balances and collections .....                               | 6           | 3         | 3         |
|                     | Appropriation:                                                      |             |           |           |
| 05.01               | Capitol Preservation Commission trust fund .....                    | -6          | -1        | -1        |
| 07.99               | Total balance, end of year .....                                    |             | 2         | 2         |

## Program and Financing (in millions of dollars)

| Identification code | 09-8300-0-7-801                                          | 1995 actual | 1996 est. | 1997 est. |
|---------------------|----------------------------------------------------------|-------------|-----------|-----------|
|                     | Obligations by program activity:                         |             |           |           |
| 10.00               | Total obligations (object class 25.2) .....              |             | 1         | 1         |
|                     | Budgetary resources available for obligation:            |             |           |           |
|                     | Unobligated balance available, start of year:            |             |           |           |
| 21.40               | Uninvested balance .....                                 | -2          |           |           |
| 21.41               | U.S. Securities: Par value .....                         | 19          | 23        | 25        |
| 21.99               | Total unobligated balance, start of year .....           | 17          | 23        | 25        |
| 22.00               | New budget authority (gross) .....                       | 6           | 1         | 1         |
| 23.90               | Total budgetary resources available for obligation ..... | 23          | 24        | 26        |
| 23.95               | New obligations .....                                    |             | -1        | -1        |
|                     | Unobligated balance available, end of year:              |             |           |           |
|                     | U.S. Securities:                                         |             |           |           |
| 24.41               | Par value .....                                          | 23          | 25        | 25        |
| 24.42               | Unrealized discounts .....                               | -1          | -1        | -1        |
| 24.99               | Total unobligated balance, end of year .....             | 22          | 24        | 24        |
|                     | New budget authority (gross), detail:                    |             |           |           |
| 60.27               | Appropriation (trust fund, indefinite) .....             | 6           | 1         | 1         |

|       |                               |  |   |   |
|-------|-------------------------------|--|---|---|
|       | Change in unpaid obligations: |  |   |   |
| 73.10 | New obligations .....         |  | 1 | 1 |
| 73.20 | Total outlays (gross) .....   |  | 1 | 1 |

|       |                                       |  |    |    |
|-------|---------------------------------------|--|----|----|
|       | Outlays (gross), detail:              |  |    |    |
| 86.98 | Outlays from permanent balances ..... |  | 1  | 1  |
| 87.00 | Total outlays (gross) .....           |  | -1 | -1 |

|       |                                   |   |   |   |
|-------|-----------------------------------|---|---|---|
|       | Net budget authority and outlays: |   |   |   |
| 89.00 | Budget authority .....            | 6 | 1 | 1 |
| 90.00 | Outlays .....                     | 2 | 1 | 1 |

## JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

## Unavailable Collections (in millions of dollars)

| Identification code | 09-8275-0-7-801                                                        | 1995 actual | 1996 est. | 1997 est. |
|---------------------|------------------------------------------------------------------------|-------------|-----------|-----------|
|                     | Balance, start of year:                                                |             |           |           |
| 01.99               | Balance, start of year .....                                           | 8           | 8         | 8         |
| 04.00               | Total: Balances and collections .....                                  | 9           | 9         | 9         |
|                     | Appropriation:                                                         |             |           |           |
| 05.01               | John C. Stennis Center for Public Service Development trust fund ..... | -1          | -1        | -1        |
| 07.99               | Total balance, end of year .....                                       | 9           | 9         | 9         |

## Program and Financing (in millions of dollars)

| Identification code | 09-8275-0-7-801                                                                | 1995 actual | 1996 est. | 1997 est. |
|---------------------|--------------------------------------------------------------------------------|-------------|-----------|-----------|
|                     | Obligations by program activity:                                               |             |           |           |
| 10.00               | Total obligations .....                                                        | 1           | 1         | 1         |
|                     | Budgetary resources available for obligation:                                  |             |           |           |
| 21.41               | Unobligated balance available, start of year: U.S. Securities: Par value ..... | 8           | 8         | 8         |
| 22.00               | New budget authority (gross) .....                                             | 1           | 1         | 1         |
| 23.90               | Total budgetary resources available for obligation .....                       | 9           | 9         | 9         |
| 23.95               | New obligations .....                                                          | -1          | -1        | -1        |
| 24.41               | Unobligated balance available, end of year: U.S. Securities: Par value .....   | 8           | 8         | 8         |
|                     | New budget authority (gross), detail:                                          |             |           |           |
| 60.27               | Appropriation (trust fund, indefinite) .....                                   | 1           | 1         | 1         |
|                     | Change in unpaid obligations:                                                  |             |           |           |
| 73.10               | New obligations .....                                                          | 1           | 1         | 1         |
| 73.20               | Total outlays (gross) .....                                                    |             | -1        | -1        |
|                     | Outlays (gross), detail:                                                       |             |           |           |
| 86.97               | Outlays from new permanent authority .....                                     |             | 1         | 1         |
| 87.00               | Total outlays (gross) .....                                                    |             | 1         | 1         |
|                     | Net budget authority and outlays:                                              |             |           |           |
| 89.00               | Budget authority .....                                                         | 1           | 1         | 1         |
| 90.00               | Outlays .....                                                                  |             | 1         | 1         |

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center".

## Personnel Summary

| Identification code | 09-8275-0-7-801                                                           | 1995 actual | 1996 est. | 1997 est. |
|---------------------|---------------------------------------------------------------------------|-------------|-----------|-----------|
| 1011                | Total compensable workyears: Exempt Full-time equivalent employment ..... | 5           | 5         | 5         |

**TITLE III—GENERAL PROVISIONS**

SEC. 301. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued

by the Committee on House Oversight and for the Senate issued by the Committee on Rules and Administration.

SEC. 302. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 303. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

SEC. 304. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 305. (a) It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

SEC. 306. (a) Upon approval of the Committee on Appropriations of the House of Representatives, and in accordance with conditions determined by the Committee on House Oversight, positions in connection with House parking activities and related funding shall be transferred from the appropriation "Architect of the Capitol, Capitol buildings and grounds, House office buildings" to the appropriation "House of Representatives, salaries, officers and employees, Office of the Sergeant at Arms": *Provided*, That the position of Superintendent of Garages shall be subject to authorization in annual appropriations Acts.

(b) For purposes of section 8339(m) of title 5, United States Code, the days of unused sick leave to the credit of any such employee as of the date such employee is transferred under subsection (a) shall be included in the total service of such employee in connection with the computation of any annuity under subsections (a) through (e) and (o) of such section.

(c) In the case of days of annual leave to the credit of any such employee as of the date such employee is transferred under subsection (a) the Architect of the Capitol is authorized to make a lump sum payment to each such employee for that annual leave. No such payment shall be considered a payment or compensation within the meaning of any law relating to dual compensation.

SEC. 307. None of the funds made available in this Act may be used for the relocation of the office of any Member of the House of Representatives within the House office buildings.

SEC. 308. (a)(1) Effective October 1, 1995, the unexpended balances of appropriations specified in paragraph (2) are transferred to the appropriation for general expenses of the Capitol Police, to be used for design and installation of security systems for the Capitol buildings and grounds.

(2) The unexpended balances referred to in paragraph (1) are—

(A) the unexpended balance of appropriations for security installations, as referred to in the paragraph under the heading "CAPITOL BUILDINGS", under the general headings "JOINT ITEMS", "ARCHITECT OF THE CAPITOL", and "CAPITOL BUILDINGS AND GROUNDS" in title I of the Legislative Branch Appropriations Act, 1995 (108 Stat. 1434), including any unexpended balance from a prior fiscal year and any unexpended balance under such headings in this Act; and

(B) the unexpended balance of the appropriation for an improved security plan, as transferred to the Architect of the Capitol by section 102 of the Legislative Branch Appropriations Act, 1989 (102 Stat. 2165).

(b) Effective October 1, 1995, the responsibility for design and installation of security systems for the Capitol buildings and grounds is transferred from the Architect of the Capitol to the Capitol Police

Board. Such design and installation shall be carried out under the direction of the Committee on House Oversight of the House of Representatives and the Committee on Rules and Administration of the Senate, and without regard to section 3709 of the Revised Statutes of the United States (41 U.S.C. 5). On and after October 1, 1995, any alteration to a structural, mechanical, or architectural feature of the Capitol buildings and grounds that is required for a security system under the preceding sentence may be carried out only with the approval of the Architect of the Capitol.

(c)(1) Effective October 1, 1995, all positions specified in paragraph (2) and each individual holding any such position (on a permanent basis) immediately before that date, as identified by the Architect of the Capitol, shall be transferred to the Capitol Police.

(2) The positions referred to in paragraph (1) are those positions which, immediately before October 1, 1995, are—

(A) under the Architect of the Capitol;

(B) within the Electronics Engineering Division of the Office of the Architect of the Capitol; and

(C) related to the design or installation of security systems for the Capitol buildings and grounds.

(3) All annual leave and sick leave standing to the credit of an individual immediately before such individual is transferred under paragraph (1) shall be credited to such individual, without adjustment, in the new position of the individual.

SEC. 309. (a) Section 230(a) of the Congressional Accountability Act of 1995 (2 U.S.C. 1371(a)) is amended by striking out "Administrative Conference of the United States" and inserting in lieu thereof "Board".

(b) Section 230(d)(1) of the Congressional Accountability Act of 1995 (2 U.S.C. 1371(d)(1)) is amended—

(1) by striking out "Administrative Conference of the United States" and inserting in lieu thereof "Board"; and

(2) by striking out "and shall submit the study and recommendations to the Board".

(c) The amendments made by this section shall take effect only if the Administrative Conference of the United States ceases to exist prior to the completion and submission of the study to the Board as required by section 230 of the Congressional Accountability Act of 1995 (2 U.S.C. 1371).

SEC. 310. Any amount appropriated in this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year 1996. Any amount remaining after all payments are made under such allowances for such fiscal year shall be deposited in the Treasury, to be used for deficit reduction.

SEC. 311. Section 316 of Public Law 101-302 is amended in the first sentence of subsection (a) by striking ["1995"] "1996" and inserting ["1996"] "1997".

SEC. 312. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

SEC. 313. (a) The Sergeant at Arms of the House of Representatives shall have the same law enforcement authority, including the authority to carry firearms, as a member of the Capitol Police. The law enforcement authority under the preceding sentence shall be subject to the requirement that the Sergeant at Arms have the qualifications specified in subsection (b).

(b) The qualifications referred to in subsection (a) are the following:

(1) A minimum of five years of experience as a law enforcement officer before beginning service as the Sergeant at Arms.

(2) Current certification in the use of firearms by the appropriate Federal law enforcement entity or an equivalent non-Federal entity.

(3) Any other firearms qualification required for members of the Capitol Police.

(c) The Committee on House Oversight of the House of Representatives shall have authority to prescribe regulations to carry out this section.

SEC. 314. Notwithstanding any other provision of law, effective September 1, 1995, the Committee on House Oversight of the House of Representatives shall have authority—

(1) to combine the House of Representatives Clerk Hire Allowance, Official Expenses Allowance, and Official Mail Allowance into a single allowance, to be known as the "Members' Representational Allowance"; and

(2) to prescribe regulations relating to allocations, expenditures, and other matters with respect to the Members' Representational Allowance.

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*SEC. 307. Beginning in fiscal year 1997 and thereafter, amounts appropriated in any fiscal year to the Architect of the Capitol, including the Botanic Garden, may be transferred among accounts available to the Architect, upon the approval of the Committees on Appropriations of the Senate and the House of Representatives. (Legislative Branch Appropriations Act, 1996.)*