

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Discretionary:												
Department of Defense--Military:												
Military personnel . . . . .	136,255	142,720	149,602	138,160	141,191	144,263	148,073	152,133	156,313	160,648	165,122	169,738
Operation and maintenance . . . . .	255,121	271,728	276,018	187,900	191,285	194,726	199,205	203,952	208,830	213,791	218,918	224,176
Procurement . . . . .	164,965	132,675	131,157	108,694	110,659	112,654	115,236	117,991	120,796	123,680	126,639	129,667
Research, development, test and evaluation . . . . .	79,568	80,939	78,945	79,570	81,010	82,470	84,357	86,373	88,430	90,543	92,707	94,923
Military construction . . . . .	22,064	26,383	22,394	21,240	21,623	22,011	22,516	23,054	23,602	24,167	24,743	25,335
Family housing . . . . .	2,914	3,849	1,959	1,982	2,018	2,054	2,103	2,151	2,202	2,254	2,310	2,365
Revolving, management, and trust funds and other . . . . .	5,075	4,003	3,517	4,204	2,936	2,967	3,020	3,011	3,060	3,108	3,156	3,207
Placeholder for outyear overseas contingency operations . . . . .	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total, Department of Defense--Military . . . . .	665,962	662,297	663,592	591,750	600,722	611,145	624,510	638,665	653,233	668,191	683,595	699,411
Atomic energy defense activities:												
Department of Energy . . . . .	15,174	21,466	16,397	16,378	16,282	16,275	16,282	16,495	16,733	16,971	17,221	17,483
Formerly utilized sites remedial action . . . . .	140	240	134	135	137	138	139	143	146	150	153	157
Defense nuclear facilities safety board . . . . .	22	25	26	26	27	27	27	28	28	29	30	30
Total, Atomic energy defense activities . . . . .	15,336	21,731	16,557	16,539	16,446	16,440	16,448	16,666	16,907	17,150	17,404	17,670
Defense-related activities:												
Federal Bureau of Investigation . . . . .	2,309	4,175	4,520	4,463	4,508	4,553	4,598	4,708	4,821	4,935	5,054	5,176
Other discretionary programs . . . . .	2,300	2,445	2,574	2,280	2,205	2,167	2,194	2,237	2,277	2,321	2,365	2,409
Total, Defense-related activities . . . . .	4,609	6,620	7,094	6,743	6,713	6,720	6,792	6,945	7,098	7,256	7,419	7,585
Total, Discretionary . . . . .	685,907	690,648	687,243	615,032	623,881	634,305	647,750	662,276	677,238	692,597	708,418	724,666
Mandatory:												
Department of Defense--Military:												
Concurrent receipt accrual payments to the Military Retirement Fund . . . . .	2,776	3,745	4,693	4,750	4,922	5,099	5,272	5,448	5,633	5,825	6,023	6,228
Proposed Legislation (non-PAYGO) . . . . .	---	---	370	381	394	407	421	435	450	465	481	497
Subtotal, Concurrent receipt accrual payments to the Military Retirement Fund . . . . .	2,776	3,745	5,063	5,131	5,316	5,506	5,693	5,883	6,083	6,290	6,504	6,725
Procurement . . . . .	27	3	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory . . . . .	7,706	-519	787	770	764	756	748	739	728	717	706	698
Offsetting receipts . . . . .	-1,756	-1,778	-1,749	-1,695	-1,668	-1,668	-1,605	-1,568	-1,553	-1,553	-1,540	-1,540



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	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Mandatory:												
Credit liquidating accounts . . . . .	-917	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other . . . . .	-601	44	111	107	109	118	137	172	186	184	171	167
Total, International development, humanitarian assistance . . . . .	-1,518	-903	-691	-548	-548	-491	-455	-389	-362	-324	-313	-286
International security assistance:												
Foreign military loan subsidy reestimate . . . . .	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account . . . . .	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Total, International security assistance. . . . .	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Conduct of foreign affairs:												
Trust funds and other . . . . .	53	80	78	46	46	46	46	46	46	46	46	46
Foreign information and exchange activities:												
Mandatory programs . . . . .	2	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net) . . . . .	6,966	-3,706	-2,313	-600	-1,350	-1,230	-120	---	---	---	---	290
International monetary fund . . . . .	16	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im) . . . . .	-110	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates . . . . .	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs . . . . .	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs . . . . .	6,404	-3,906	-2,365	-650	-1,396	-1,278	-155	-29	-5	-5	---	290
Total, Mandatory . . . . .	4,751	-4,819	-3,152	-1,327	-2,064	-1,898	-704	-421	-357	-304	-291	34
Total, International affairs . . . . .	47,970	44,624	50,684	56,778	60,379	65,036	70,735	75,928	77,506	79,101	80,675	82,606

<sup>1</sup> Discretionary international affairs funding is shown at the function, category, and subfunction level. Specific program level allocations for the outyears will be based on future policy decisions.

250 General science, space, and technology:

  Discretionary:

    General science and basic research:

National Science Foundation programs . . . . .	6,026	9,423	6,976	7,180	8,416	9,019	9,664	10,355	11,096	11,297	11,502	11,710
Department of Energy science programs . . . . .	4,083	6,373	4,942	5,020	5,643	6,005	6,389	6,799	7,235	7,366	7,498	7,633
Department of Homeland Security science and technology programs . . . . .	831	933	968	977	987	996	1,006	1,029	1,053	1,078	1,102	1,127
Total, General science and basic research . . . . .	10,940	16,729	12,886	13,177	15,046	16,020	17,059	18,183	19,384	19,741	20,102	20,470

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250 General science, space, and technology:												
Discretionary:												
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities . . . . .	9,973	12,164	11,841	14,292	14,446	14,597	15,001	15,207	15,414	15,628	15,846	16,069
Space operations . . . . .	6,574	5,765	6,176	3,664	3,485	3,319	3,155	3,198	3,241	3,286	3,332	3,379
NASA Inspector General, education, and other . . . . .	33	203	162	162	162	164	166	167	171	172	175	175
LANDSAT . . . . .	---	---	---	50	100	200	200	200	200	---	---	---
Total, Space flight, research, and supporting activities . . . . .	16,580	18,132	18,179	18,168	18,193	18,280	18,522	18,772	19,026	19,086	19,353	19,623
Total, Discretionary . . . . .	27,520	34,861	31,065	31,345	33,239	34,300	35,581	36,955	38,410	38,827	39,455	40,093
Mandatory:												
General science and basic research:												
National Science Foundation and other . . . . .	166	125	125	125	125	125	125	125	125	125	125	125
Total, Mandatory . . . . .	166	125	125	125	125	125	125	125	125	125	125	125
Total, General science, space, and technology . . . . .	27,686	34,986	31,190	31,470	33,364	34,425	35,706	37,080	38,535	38,952	39,580	40,218
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy . . . . .	669	4,276	618	625	630	638	643	657	674	690	707	724
Naval petroleum reserves operations . . . . .	20	19	24	24	24	25	25	26	26	27	27	28
Uranium enrichment decontamination . . . . .	163	463	-104	-109	-117	-126	-135	-136	-137	-139	-140	-140
Nuclear waste program . . . . .	187	145	98	99	100	101	102	104	107	109	112	115
Federal power marketing . . . . .	263	243	289	287	294	301	309	310	313	317	319	320
Title 17 Innovative Technology Loan Guarantee Program . . . . .	---	5,990	---	---	---	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability . . . . .	131	4,631	202	204	206	208	210	215	220	226	231	237
Energy Efficiency and Renewable Energy . . . . .	471	2,678	1,340	1,343	1,331	1,318	1,305	1,310	1,317	1,323	1,331	1,339
Nuclear energy R&D . . . . .	961	792	762	770	777	785	793	812	831	851	872	893
Allowance for Cap and Trade Energy Investments . . . . .	---	---	---	---	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Non-defense environmental management and other . . . . .	229	1,151	231	232	237	237	240	247	253	257	265	272
Total, Energy supply . . . . .	3,094	20,388	3,460	3,475	18,482	18,487	18,492	18,545	18,604	18,661	18,724	18,788
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program . . . . .	---	7,520	20	20	20	21	21	21	22	22	23	23



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270 Energy:												
Mandatory:												
Total, Mandatory	-782	-1,040	-870	-1,329	-1,305	-1,263	-889	-1,777	-867	-2,236	-2,643	-823
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Total, Energy	4,222	43,865	4,452	4,011	19,060	19,118	19,511	18,721	19,726	18,457	18,158	20,084
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300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	8,868	15,519	4,985	5,033	5,087	5,136	5,187	5,312	5,439	5,569	5,701	5,841
Bureau of Reclamation	1,222	2,022	985	981	986	1,015	1,009	1,028	1,074	1,084	1,106	1,151
Watershed, flood prevention, and other	758	753	141	171	175	175	179	183	187	192	196	200
Total, Water resources	10,848	18,294	6,111	6,185	6,248	6,326	6,375	6,523	6,700	6,845	7,003	7,192
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Conservation and land management:												
Forest Service	5,763	6,109	4,946	5,029	5,113	5,194	5,279	5,397	5,522	5,647	5,775	5,911
Proposed Legislation (non-PAYGO)	---	---	282	292	302	312	322	333	345	356	369	381
Subtotal, Forest Service	5,763	6,109	5,228	5,321	5,415	5,506	5,601	5,730	5,867	6,003	6,144	6,292
Management of public lands (BLM)	1,017	1,361	1,150	1,168	1,186	1,205	1,225	1,251	1,278	1,307	1,336	1,366
Proposed Legislation (non-PAYGO)	---	---	---	46	46	46	46	46	46	46	46	46
Subtotal, Management of public lands (BLM)	1,017	1,361	1,150	1,214	1,232	1,251	1,271	1,297	1,324	1,353	1,382	1,412
Conservation of agricultural lands	892	910	872	881	889	898	908	929	951	974	998	1,022
Farm security and rural investment, discretionary change in mandatory program	---	---	-610	---	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,360	1,627	1,476	1,549	1,621	1,684	1,743	1,774	1,807	1,841	1,872	1,908
Other conservation and land management programs	1,635	1,484	1,544	1,559	1,575	1,591	1,608	1,643	1,689	1,729	1,771	1,814
Proposed Legislation (non-PAYGO)	---	---	75	30	31	31	32	34	36	38	40	42
Subtotal, Other conservation and land management programs	1,635	1,484	1,619	1,589	1,606	1,622	1,640	1,677	1,725	1,767	1,811	1,856
Total, Conservation and land management	10,667	11,491	9,735	10,554	10,763	10,961	11,163	11,407	11,674	11,938	12,207	12,490
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Recreational resources:												
Operation of recreational resources	2,485	3,313	2,731	2,795	2,849	2,903	2,954	3,022	3,090	3,181	3,255	3,326
Other recreational resources activities	22	17	17	17	17	18	18	19	20	19	19	19

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300 Natural resources and environment:												
Discretionary:												
Total, Recreational resources . . . . .	2,507	3,330	2,748	2,812	2,866	2,921	2,972	3,041	3,110	3,200	3,274	3,345
Pollution control and abatement:												
Regulatory, enforcement, and research programs . . . . .	3,200	3,375	3,898	3,910	3,938	3,963	3,989	4,062	4,141	4,226	4,307	4,391
State and tribal assistance grants . . . . .	2,924	9,295	5,181	5,265	5,331	5,398	5,469	5,559	5,649	5,741	5,833	5,930
Hazardous substance superfund . . . . .	1,254	1,885	1,309	1,314	1,321	1,324	1,332	1,357	1,379	1,406	1,431	1,460
Other control and abatement activities . . . . .	183	391	192	193	195	196	197	204	209	213	217	225
Offsetting receipts . . . . .	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---
Total, Pollution control and abatement . . . . .	7,545	14,936	10,570	10,672	10,775	10,875	10,984	11,182	11,378	11,586	11,788	12,006
Other natural resources:												
National Oceanic and Atmospheric Administration . . . . .	4,236	5,284	4,589	4,842	4,807	4,832	4,952	4,725	4,531	4,273	4,248	4,299
United States Geological Service and other . . . . .	1,249	1,489	1,421	1,437	1,453	1,470	1,485	1,521	1,556	1,594	1,631	1,669
Total, Other natural resources . . . . .	5,485	6,773	6,010	6,279	6,260	6,302	6,437	6,246	6,087	5,867	5,879	5,968
Total, Discretionary . . . . .	37,052	54,824	35,174	36,502	36,912	37,385	37,931	38,399	38,949	39,436	40,151	41,001
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs . . . . .	59	-74	102	-61	-23	-18	-14	-11	-50	-47	-43	-39
Proposed Legislation (PAYGO) . . . . .	---	---	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Subtotal, Offsetting receipts and other mandatory water resource programs . . . . .	59	-74	79	-84	-46	-41	-37	-34	-73	-70	-66	-62
Conservation and land management:												
Conservation Programs . . . . .	4,760	5,089	6,083	6,385	7,058	6,565	6,815	6,914	7,190	7,417	8,034	7,836
Proposed Legislation (PAYGO) . . . . .	---	---	-73	-85	-117	-119	-111	-113	-90	-94	-158	-161
Subtotal, Conservation Programs . . . . .	4,760	5,089	6,010	6,300	6,941	6,446	6,704	6,801	7,100	7,323	7,876	7,675
Offsetting receipts . . . . .	-5,840	-4,782	-5,036	-5,621	-5,993	-6,324	-6,667	-7,413	-7,311	-7,631	-7,823	-8,314
Proposed Legislation (PAYGO) . . . . .	---	---	-9	-9	-10	-10	-10	-10	-9	-9	-9	-9
Subtotal, Offsetting receipts . . . . .	-5,840	-4,782	-5,045	-5,630	-6,003	-6,334	-6,677	-7,423	-7,320	-7,640	-7,832	-8,323

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300 Natural resources and environment:												
Mandatory:												
Total, Conservation and land management . . . . .	-1,080	307	965	670	938	112	27	-622	-220	-317	44	-648
Recreational resources:												
Operation of recreational resources . . . . .	1,320	1,347	1,425	1,375	1,389	1,411	1,437	1,462	1,490	1,526	1,681	1,712
Offsetting receipts . . . . .	-377	-389	-399	-406	-420	-431	-441	-450	-461	-471	-484	-494
Special recreation user fees . . . . .	-40	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources . . . . .	903	921	989	932	932	943	959	975	992	1,018	1,160	1,181
Pollution control and abatement:												
Superfund resources and other mandatory . . . . .	10	83	25	25	25	12	12	12	12	12	12	12
Proposed Legislation (PAYGO) . . . . .	---	---	-52	-56	-55	-67	-69	-69	-71	-71	-73	-73
Subtotal, Superfund resources and other mandatory . . . . .	10	83	-27	-31	-30	-55	-57	-57	-59	-59	-61	-61
Other natural resources:												
Coastal impact assistance . . . . .	250	250	250	---	---	---	---	---	---	---	---	---
Fees and mandatory programs . . . . .	23	22	22	20	19	27	28	29	29	29	29	29
Total, Other natural resources . . . . .	273	272	272	20	19	27	28	29	29	29	29	29
Total, Mandatory . . . . .	165	1,509	2,278	1,507	1,813	986	920	291	669	601	1,106	439
Total, Natural resources and environment . . . . .	37,217	56,333	37,452	38,009	38,725	38,371	38,851	38,690	39,618	40,037	41,257	41,440
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program . . . . .	458	485	434	440	443	449	452	463	475	486	498	510
P.L.480 market development activities . . . . .	3	3	3	3	3	3	3	3	3	3	3	4
Administrative expenses . . . . .	1,833	1,306	1,343	1,359	1,372	1,385	1,399	1,432	1,467	1,502	1,539	1,576
Outreach for socially disadvantaged farmers . . . . .	6	---	---	---	---	---	---	---	---	---	---	---
Total, Farm income stabilization . . . . .	2,300	1,794	1,780	1,802	1,818	1,837	1,854	1,898	1,945	1,991	2,040	2,090
Agricultural research and services:												
Research and education programs . . . . .	1,849	2,058	1,730	1,797	1,816	1,833	1,851	1,893	1,938	1,984	2,030	2,078



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350 Agriculture:												
Discretionary:												
Integrated research, education, and extension programs . . . . .	56	57	57	57	58	58	59	61	62	63	65	67
Extension programs . . . . .	453	474	487	491	496	502	506	518	529	541	554	566
Marketing programs . . . . .	88	89	91	93	94	95	96	99	100	103	106	108
Animal and plant inspection programs . . . . .	969	911	842	885	894	903	912	934	956	980	1,004	1,029
Research and statistical analysis . . . . .	239	232	244	247	249	251	254	260	266	272	279	286
Grain inspection and packers program . . . . .	39	40	42	42	43	43	44	45	46	47	48	49
Foreign agricultural service . . . . .	160	165	180	182	184	185	187	192	196	201	206	211
Other programs and unallocated overhead . . . . .	444	552	694	603	611	618	627	639	652	664	677	692
Total, Agricultural research and services . . . . .	4,297	4,578	4,367	4,397	4,445	4,488	4,536	4,641	4,745	4,855	4,969	5,086
Total, Discretionary . . . . .	6,597	6,372	6,147	6,199	6,263	6,325	6,390	6,539	6,690	6,846	7,009	7,176
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation . . . . .	5,138	9,531	8,641	8,570	6,448	7,036	7,097	7,031	6,788	6,573	6,556	6,526
Proposed Legislation (PAYGO) . . . . .	---	---	-199	-596	-731	-1,330	-1,329	-1,327	-1,327	-1,326	-1,327	-1,327
Subtotal, Commodity Credit Corporation . . . . .	5,138	9,531	8,442	7,974	5,717	5,706	5,768	5,704	5,461	5,247	5,229	5,199
Crop insurance . . . . .	4,146	4,059	7,503	7,327	1,925	7,343	7,407	7,585	7,695	7,785	7,894	7,993
Proposed Legislation (PAYGO) . . . . .	---	---	---	-429	-427	-595	-599	-610	-620	-627	-634	-642
Subtotal, Crop insurance . . . . .	4,146	4,059	7,503	6,898	1,498	6,748	6,808	6,975	7,075	7,158	7,260	7,351
Tobacco Trust Fund . . . . .	1,140	960	960	960	960	960	960	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates . . . . .	-612	-1,300	---	---	---	---	---	---	---	---	---	---
Other farm credit activities . . . . .	1,054	1,757	823	930	1,255	1,086	-1	---	-1	-1	-1	-1
Credit liquidating accounts (ACIF and FAC) . . . . .	-325	-307	-262	-221	-187	-157	-133	-114	-96	-82	-69	-58
Discrimination claims settlement . . . . .	---	---	1,150	---	---	---	---	---	---	---	---	---
Total, Farm income stabilization . . . . .	10,541	14,700	18,616	16,541	9,243	14,343	13,402	12,565	12,439	12,322	12,419	12,491
Agricultural research and services:												
Miscellaneous mandatory programs . . . . .	544	495	567	587	597	494	505	517	528	542	556	571
Offsetting receipts . . . . .	-232	-187	-191	-191	-192	-192	-192	-192	-190	-191	-191	-191
Proposed Legislation (PAYGO) . . . . .	---	---	-47	-57	-57	-59	-60	-61	-63	-64	-65	-67
Subtotal, Offsetting receipts . . . . .	-232	-187	-238	-248	-249	-251	-252	-253	-253	-255	-256	-258

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
350 Agriculture:												
Mandatory:												
Total, Agricultural research and services . . . . .	312	308	329	339	348	243	253	264	275	287	300	313
Total, Mandatory . . . . .	10,853	15,008	18,945	16,880	9,591	14,586	13,655	12,829	12,714	12,609	12,719	12,804
Total, Agriculture . . . . .	17,450	21,380	25,092	23,079	15,854	20,911	20,045	19,368	19,404	19,455	19,728	19,980
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs . . . . .	-906	-519	-965	-673	-381	-372	-365	-347	-327	-308	-288	-268
Government National Mortgage Association (GNMA) . . . . .	-462	-630	-720	-600	-480	-480	-480	-480	-480	-480	-480	-480
Rural housing insurance fund . . . . .	658	861	625	631	637	644	651	666	682	698	715	731
Other mortgage credit . . . . .	13	20	19	19	20	20	20	21	22	22	23	23
Total, Mortgage credit . . . . .	-697	-268	-1,041	-623	-204	-188	-174	-140	-103	-68	-30	6
Postal service:												
Payments to the Postal Service fund (on-budget) . . . . .	109	118	112	118	119	119	119	120	121	121	122	123
Postal Service fund outlays (off-budget) . . . . .	237	253	258	260	263	265	269	275	281	289	295	302
Total, Postal service . . . . .	346	371	370	378	382	384	388	395	402	410	417	425
Deposit insurance:												
National credit union administration . . . . .	1	1	1	---	---	---	---	---	---	---	---	---
FDIC Office of the Inspector General . . . . .	23	27	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance . . . . .	24	28	1	---	---	---	---	---	---	---	---	---
Other advancement of commerce:												
Small and minority business assistance . . . . .	611	1,374	706	712	720	727	736	753	771	791	808	826
Science and technology . . . . .	758	2,020	870	906	1,065	1,152	1,248	1,352	1,446	1,465	1,488	1,509
Economic and demographic statistics . . . . .	1,517	4,229	7,480	1,429	1,091	1,130	1,134	1,216	1,330	1,510	2,226	4,828
Regulatory agencies . . . . .	83	-129	-183	-403	-390	-376	-360	-329	-298	-265	-237	-201
International Trade Administration . . . . .	405	420	440	444	449	454	459	468	480	491	503	515
Other discretionary . . . . .	153	213	150	141	143	142	145	150	153	159	168	175

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Discretionary:												
Total, Other advancement of commerce . . . . .	3,527	8,127	9,463	3,229	3,078	3,229	3,362	3,610	3,882	4,151	4,956	7,652
Total, Discretionary . . . . .	3,200	8,258	8,793	2,984	3,256	3,425	3,576	3,865	4,181	4,493	5,343	8,083
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs . . . . .	-47	7,512	1,911	1,570	1,261	1,251	1,246	1,241	1,240	1,258	1,258	1,258
Government National Mortgage Association . . . . .	---	61	62	59	62	64	66	69	71	69	76	79
Proposed Legislation (PAYGO) . . . . .	---	-2	-13	-9	---	---	---	---	---	---	---	---
Subtotal, Government National Mortgage Association . . . . .	---	59	49	50	62	64	66	69	71	69	76	79
GSE purchase programs . . . . .	199,946	189,753	-8,905	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674
Other HUD mortgage credit . . . . .	18	12	30	30	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO) . . . . .	---	209	1,250	676	---	---	---	---	---	---	---	---
Subtotal, Other HUD mortgage credit . . . . .	18	221	1,280	706	---	---	---	---	---	---	---	---
Other mortgage credit activities . . . . .	-797	-1,245	-676	-612	-551	-495	-444	-393	-348	-304	-265	-226
Total, Mortgage credit . . . . .	199,120	196,300	-6,341	-4,960	-5,902	-5,854	-5,806	-5,757	-5,711	-5,651	-5,605	-5,563
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . . . .	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,822	-3,822	-3,822
Postal Service (off-budget) . . . . .	9,440	7,209	3,776	3,009	1,389	2,735	2,731	2,725	2,719	2,711	2,705	2,698
Total, Postal service . . . . .	3,840	1,809	-1,724	-2,491	-4,211	-2,865	-2,969	-2,975	-3,081	-1,111	-1,117	-1,124
Deposit insurance:												
FSLIC Resolution Fund . . . . .	112	173	50	10	10	---	---	---	---	---	---	---
Federal Deposit Insurance Fund . . . . .	-23	61,399	30,998	-14,145	-37,394	-42,367	-3,834	-1,841	-326	209	166	67
Proposed Legislation (PAYGO) . . . . .	---	7,500	10,763	6,833	2,392	-2,731	-24,757	---	---	---	---	---
Subtotal, Federal Deposit Insurance Fund . . . . .	-23	68,899	41,761	-7,312	-35,002	-45,098	-28,591	-1,841	-326	209	166	67

Table 26-1.  
 Policy Function and Category Program - Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
National credit union administration . . . . .	1,109	17,555	-10,500	---	-1	27	---	1	---	-1	---	---
Proposed Legislation (PAYGO) . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, National credit union administration . . . . .	1,109	17,555	-10,500	---	-1	27	---	1	---	-1	---	---
Other deposit insurance activities . . . . .	---	---	---	-1	-1	-1	-1	---	-1	---	---	---
Total, Deposit insurance . . . . .	1,198	86,627	31,311	-7,303	-34,994	-45,072	-28,592	-1,840	-327	208	166	67
Other advancement of commerce:												
Universal service fund . . . . .	8,576	8,572	8,724	8,809	8,928	9,038	9,110	9,183	9,257	9,332	9,407	9,485
Terrorism Insurance Program . . . . .	3	108	365	683	999	1,281	1,502	1,468	1,215	905	611	385
Proposed Legislation (PAYGO) . . . . .	---	---	---	-60	-156	-378	-668	-778	-716	-569	-390	-238
Subtotal, Terrorism Insurance Program . . . . .	3	108	365	623	843	903	834	690	499	336	221	147
Payments to copyright owners . . . . .	277	263	283	296	308	312	319	326	333	341	349	357
Spectrum auction subsidy . . . . .	---	76	7	4	3	2	---	---	---	---	---	---
Digital television transition and public safety fund . . . . .	1,614	120	---	---	---	---	---	---	---	---	---	---
Regulatory fees . . . . .	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts . . . . .	11	6	3	2	2	2	2	1	1	---	1	---
SBA business loan program and subsidy reestimate . . . . .	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset . . . . .	396	396	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees . . . . .	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses . . . . .	---	329	262	262	262	262	262	90	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility . . . . .	---	1,687	---	---	---	---	---	---	---	---	---	---
Placeholder for potential additional financial stabilization effort . . . . .	---	250,000	---	---	---	---	---	---	---	---	---	---
Other mandatory . . . . .	241	336	356	368	374	382	389	397	405	413	422	430
Total, Other advancement of commerce . . . . .	10,876	518,410	9,977	10,341	10,697	10,878	10,893	10,664	10,562	10,489	10,467	10,486
Total, Mandatory . . . . .	215,034	803,146	33,223	-4,413	-34,410	-42,913	-26,474	92	1,443	3,935	3,911	3,866
Total, Commerce and housing credit . . . . .	218,234	811,404	42,016	-1,429	-31,154	-39,488	-22,898	3,957	5,624	8,428	9,254	11,949

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	1,070	27,677	36,107	4,682	8,391	9,154	9,319	9,487	9,657	9,831	10,008	10,188
Highway safety	127	127	130	133	136	140	144	147	152	155	160	164
Mass transit	1,723	10,368	5,335	9,483	8,662	6,856	4,552	4,637	4,722	4,808	4,897	4,988
Railroads	1,581	11,098	2,705	2,722	2,739	2,756	2,774	2,825	2,877	2,932	2,986	3,043
Recovery Act grants for surface transportation	---	1,500	---	---	---	---	---	---	---	---	---	---
Other	180	206	346	339	344	346	351	360	368	376	388	396
Total, Ground transportation	4,681	50,976	44,623	17,359	20,272	19,252	17,140	17,456	17,776	18,102	18,439	18,779
Air transportation:												
Airports and airways (FAA)	11,401	13,255	12,441	13,052	13,665	14,284	14,769	15,279	15,810	16,358	16,927	17,519
Proposed Legislation (non-PAYGO)	---	---	---	-9,634	-10,131	-10,639	-11,013	-11,410	-11,824	-12,254	-12,700	-13,165
Subtotal, Airports and airways (FAA)	11,401	13,255	12,441	3,418	3,534	3,645	3,756	3,869	3,986	4,104	4,227	4,354
Air transportation security	4,220	5,157	4,947	4,586	3,786	2,944	2,078	2,112	2,153	2,200	2,250	2,298
Aeronautical research and technology	633	650	507	514	521	529	537	543	551	558	566	574
Payments to air carriers	60	73	125	126	128	129	130	133	136	140	143	146
Total, Air transportation	16,314	19,135	18,020	8,644	7,969	7,247	6,501	6,657	6,826	7,002	7,186	7,372
Water transportation:												
Marine safety and transportation	7,226	7,947	7,975	8,049	8,128	8,209	8,288	8,486	8,690	8,895	9,108	9,326
Ocean shipping	191	315	229	230	234	220	223	228	233	239	246	251
Total, Water transportation	7,417	8,262	8,204	8,279	8,362	8,429	8,511	8,714	8,923	9,134	9,354	9,577
Other transportation:												
Transportation departmental administration and other	344	399	388	390	395	398	404	413	424	433	444	455
Total, Discretionary	28,756	78,772	71,235	34,672	36,998	35,326	32,556	33,240	33,949	34,671	35,423	36,183
Mandatory:												
Ground transportation:												
Highways	37,994	31,322	43,648	44,077	44,510	44,947	45,389	46,451	47,542	48,660	49,814	51,001
Proposed Legislation (non-PAYGO)	---	---	-37,872	-6,301	-9,734	-10,171	-10,001	-10,440	-10,897	-11,369	-11,866	-12,384
Subtotal, Highways	37,994	31,322	5,776	37,776	34,776	34,776	35,388	36,011	36,645	37,291	37,948	38,617
Highway safety	1,166	1,166	1,287	1,309	1,335	1,364	1,391	1,421	1,450	1,482	1,512	1,543

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Mandatory:												
Mass transit	8,747	8,261	8,343	1,000	2,000	4,000	6,500	6,617	6,736	6,857	6,981	7,106
Proposed Legislation (non-PAYGO)	---	---	-3,343	-7,460	-6,604	-4,759	-2,416	-2,460	-2,504	-2,549	-2,595	-2,642
Subtotal, Mass transit	8,747	8,261	5,000	-6,460	-4,604	-759	4,084	4,157	4,232	4,308	4,386	4,464
Offsetting receipts, credit subsidy reestimates, and other	-14	-280	-38	-37	-34	-34	-34	-34	-34	-34	-34	-34
Total, Ground transportation	47,893	40,469	12,025	32,588	31,473	35,347	40,829	41,555	42,293	43,047	43,812	44,590
Air transportation:												
Airports and airways (FAA)	3,415	3,820	3,515	3,542	2,428	2,452	2,477	2,502	2,527	2,553	2,579	2,606
Payments to air carriers	57	28	50	50	50	50	50	50	50	50	50	50
Air transportation security	7	---	---	---	---	---	---	---	---	---	---	---
Compensation for air carriers	-22	-1	---	---	---	---	---	---	---	---	---	---
Total, Air transportation	3,457	3,847	3,565	3,592	2,478	2,502	2,527	2,552	2,577	2,603	2,629	2,656
Water transportation:												
Coast Guard retired pay	1,185	1,237	1,361	1,387	1,460	1,533	1,605	1,681	1,758	1,835	1,916	1,999
MARAD ocean freight differential	201	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	-15	110	90	83	87	90	93	95	98	101	103	107
Total, Water transportation	1,371	1,522	1,626	1,645	1,722	1,798	1,873	1,951	2,031	2,111	2,194	2,281
Other transportation:												
Other mandatory transportation programs	13	12	---	---	---	---	---	---	---	---	---	---
Total, Mandatory	52,734	45,850	17,216	37,825	35,673	39,647	45,229	46,058	46,901	47,761	48,635	49,527
Total, Transportation	81,490	124,622	88,451	72,497	72,671	74,973	77,785	79,298	80,850	82,432	84,058	85,710
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	13,287	6,897	4,450	4,512	4,589	4,672	4,756	4,841	4,928	5,017	5,108	5,199
Other community development programs	1,290	1,305	1,223	1,237	1,252	1,270	1,285	1,319	1,352	1,384	1,417	1,453
Total, Community development	14,577	8,202	5,673	5,749	5,841	5,942	6,041	6,160	6,280	6,401	6,525	6,652







Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Discretionary:												
Corporation for Public broadcasting . . . . .	448	461	481	493	503	508	514	526	538	551	564	577
Smithsonian institution and related agencies . . . . .	853	924	974	973	977	986	989	1,010	1,031	1,051	1,069	1,094
Institute of Education Sciences . . . . .	546	867	689	696	703	710	717	733	752	769	788	807
Other . . . . .	1,038	1,143	1,104	1,110	1,118	1,622	1,627	1,650	1,676	1,697	1,719	1,742
Total, Research and general education aids . . . . .	3,340	8,566	3,771	3,801	3,834	4,365	4,391	4,477	4,567	4,652	4,738	4,833
Training and employment:												
Training and employment services . . . . .	3,431	7,576	3,834	3,891	3,911	3,978	4,040	4,152	4,268	4,338	4,410	4,486
Older Americans employment . . . . .	522	692	575	575	577	577	579	589	598	608	618	629
State employment services and national activities . . . . .	1,267	1,591	1,182	1,151	1,129	1,107	1,082	1,071	1,064	1,054	1,043	1,034
Job Corps . . . . .	1,599	1,934	1,701	1,693	1,690	1,686	1,682	1,693	1,703	1,713	1,724	1,736
Other employment and training . . . . .	87	95	98	97	97	97	98	99	101	102	104	105
Total, Training and employment . . . . .	6,906	11,888	7,390	7,407	7,404	7,445	7,481	7,604	7,734	7,815	7,899	7,990
Other labor services:												
Labor law, statistics, and other administration . . . . .	1,591	1,752	1,821	1,872	1,880	1,884	1,891	1,923	1,956	1,990	2,022	2,061
Social services:												
Rehabilitation services - Department of Education . . . . .	403	1,093	416	420	424	429	433	443	454	465	476	487
Corporation for National and Community Service . . . . .	857	1,051	1,149	1,281	1,680	2,026	2,425	2,888	3,490	3,552	3,615	3,679
Children and families services programs . . . . .	8,971	13,840	9,461	10,784	10,904	11,027	11,300	11,664	12,043	12,416	12,752	12,989
Aging services program . . . . .	1,411	1,588	1,491	1,505	1,507	1,509	1,510	1,545	1,584	1,622	1,649	1,678
Other . . . . .	66	66	66	67	67	68	69	70	72	73	75	78
Total, Social services . . . . .	11,708	17,638	12,583	14,057	14,582	15,059	15,737	16,610	17,643	18,128	18,567	18,911
Total, Discretionary . . . . .	80,029	186,010	71,445	79,937	85,408	89,502	93,166	95,492	98,006	99,953	101,878	103,762
Mandatory:												
Higher education:												
Student financial assistance, including reclassification . . . . .	2,041	10,256	21,322	20,795	23,056	18,435	22,965	23,396	23,938	24,586	24,941	25,302
Proposed Legislation (PAYGO) . . . . .	---	---	-28,345	-20,295	-22,556	-17,935	-22,465	-23,396	-23,938	-24,586	-24,941	-25,302
Subtotal, Student financial assistance, including reclassification . . . . .	2,041	10,256	-7,023	500	500	500	500	---	---	---	---	---

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Federal family education loan program . . . . .	-1,644	-20,972	-1,980	2,550	2,762	1,968	1,931	1,372	1,913	1,870	1,850	1,809
Proposed Legislation (PAYGO) . . . . .	---	---	-543	-3,508	-2,900	-2,089	-2,030	-1,960	-1,913	-1,870	-1,850	-1,809
Subtotal, Federal family education loan program . . . . .	-1,644	-20,972	-2,523	-958	-138	-121	-99	-588	---	---	---	---
Federal direct loan program . . . . .	4,628	-5,076	-6,889	-2,828	-843	277	241	-155	-530	-838	-1,590	-1,299
Proposed Legislation (PAYGO) . . . . .	---	---	-3,829	-4,304	-3,038	-2,214	-1,982	-2,361	-2,769	-3,058	-3,400	-3,740
Subtotal, Federal direct loan program . . . . .	4,628	-5,076	-10,718	-7,132	-3,881	-1,937	-1,741	-2,516	-3,299	-3,896	-4,990	-5,039
Academic competitiveness, SMART grants . . . . .	395	73	1,897	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit . . . . .	---	---	1,616	1,722	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO) . . . . .	---	---	---	---	1,860	1,939	2,018	2,162	2,335	2,434	2,489	2,673
Subtotal, American Opportunity Tax Credit . . . . .	---	---	1,616	1,722	1,860	1,939	2,018	2,162	2,335	2,434	2,489	2,673
Credit liquidating account (Family education loan program) . . . . .	-402	-574	-528	-490	-445	-407	-375	-344	-314	-286	-255	-229
Other higher education programs . . . . .	342	333	35	38	-19	-18	-18	-41	-38	-38	-39	-39
Proposed Legislation (PAYGO) . . . . .	---	---	27,928	30,196	31,820	33,035	34,756	36,579	38,511	40,538	42,623	44,995
Subtotal, Other higher education programs . . . . .	342	333	27,963	30,234	31,801	33,017	34,738	36,538	38,473	40,500	42,584	44,956
Total, Higher education . . . . .	5,360	-15,960	10,684	23,876	29,697	32,991	35,041	35,252	37,195	38,752	39,828	42,361
Research and general education aids:												
Mandatory programs . . . . .	24	27	28	29	30	30	31	32	34	36	37	37
Training and employment:												
Trade adjustment assistance, training . . . . .	260	516	686	380	260	260	260	261	261	261	261	261
Proposed Legislation (PAYGO) . . . . .	---	---	---	278	326	246	255	248	256	265	274	283
Subtotal, Trade adjustment assistance, training . . . . .	260	516	686	658	586	506	515	509	517	526	535	544
H-1B fee financed activities . . . . .	144	288	138	138	138	138	138	138	138	138	138	138
Total, Training and employment . . . . .	404	804	824	796	724	644	653	647	655	664	673	682
Other labor services:												
Other labor services . . . . .	-57	-18	78	45	45	45	45	45	45	45	45	45
Social services:												
Social services block grant . . . . .	2,300	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education . . . . .	2,874	2,975	3,085	3,085	3,131	3,190	3,257	3,326	3,396	3,467	3,540	3,614

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Promoting safe and stable families . . . . .	365	380	380	380	380	380	380	380	380	380	380	380
Other social services . . . . .	67	54	22	21	21	21	21	21	21	21	21	21
Proposed Legislation (PAYGO) . . . . .	---	---	174	318	478	652	840	1,040	1,253	1,478	1,716	1,887
Subtotal, Other social services . . . . .	67	54	196	339	499	673	861	1,061	1,274	1,499	1,737	1,908
Total, Social services . . . . .	5,606	5,109	5,361	5,504	5,710	5,943	6,198	6,467	6,750	7,046	7,357	7,602
Total, Mandatory . . . . .	11,337	-10,038	16,975	30,250	36,206	39,653	41,968	42,443	44,679	46,543	47,940	50,727
Total, Education, training, employment, and social services. . . . .	91,366	175,972	88,420	110,187	121,614	129,155	135,134	137,935	142,685	146,496	149,818	154,489
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services . . . . .	3,234	3,335	3,394	3,426	3,430	3,434	3,436	3,518	3,605	3,693	3,754	3,817
Indian health. . . . .	3,347	4,081	4,035	4,261	4,519	4,801	5,102	5,443	5,817	6,173	6,552	6,955
Health Resources and Services Administration . . . . .	6,211	8,883	6,310	6,608	6,612	6,618	6,608	6,719	6,836	6,954	7,009	7,069
Disease control, research, and training . . . . .	5,790	6,443	6,165	6,225	6,241	6,255	6,265	6,415	6,577	6,738	6,854	6,973
Public health and social services emergency fund . . . . .	729	1,448	2,678	1,640	1,045	1,045	1,042	1,068	1,095	1,122	1,138	1,155
Departmental management and other . . . . .	578	3,312	636	640	621	599	578	592	608	625	615	606
Biodefense countermeasures acquisition (DHS) . . . . .	---	1,763	-1,569	---	---	---	---	---	---	---	---	---
Total, Health care services . . . . .	19,889	29,265	21,649	22,800	22,468	22,752	23,031	23,755	24,538	25,305	25,922	26,575
Health research and training:												
National Institutes of Health . . . . .	29,162	40,796	30,839	31,811	32,825	34,128	36,416	37,565	38,908	40,468	41,244	42,036
Clinical training. . . . .	657	871	845	855	864	875	885	905	925	947	968	992
Other health research and training. . . . .	260	840	148	849	859	868	878	890	901	913	925	937
Total, Health research and training. . . . .	30,079	42,507	31,832	33,515	34,548	35,871	38,179	39,360	40,734	42,328	43,137	43,965
Consumer and occupational health and safety:												
Food safety and inspection . . . . .	928	972	1,019	1,029	1,040	1,050	1,060	1,085	1,112	1,140	1,167	1,195
Occupational and mine safety and health . . . . .	837	894	940	929	932	935	936	953	967	984	1,000	1,016

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Food and Drug Administration . . . . .	1,590	2,055	2,350	2,372	2,389	2,404	2,419	2,477	2,537	2,596	2,654	2,710
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration . . . . .	1,590	2,055	2,350	2,372	2,389	2,404	2,419	2,477	2,537	2,596	2,654	2,710
Consumer Product Safety Commission . . . . .	80	105	107	110	114	119	126	130	134	138	143	147
Total, Consumer and occupational health and safety . . . . .	3,435	4,026	4,416	4,440	4,475	4,508	4,541	4,645	4,750	4,858	4,964	5,068
Total, Discretionary . . . . .	53,403	75,798	57,897	60,755	61,491	63,131	65,751	67,760	70,022	72,491	74,023	75,608
Mandatory:												
Health care services:												
Grants to states for Medicaid . . . . .	206,886	257,148	292,662	277,966	287,133	307,298	330,314	356,455	383,701	412,072	443,172	476,449
Proposed Legislation (non-PAYGO) . . . . .	---	---	-99	-258	-359	-424	-500	-434	-269	-217	-240	-255
Proposed Legislation (PAYGO) . . . . .	---	---	-1	-6	-11	-22	-37	-55	-81	-113	-149	-189
Subtotal, Grants to states for Medicaid . . . . .	206,886	257,148	292,562	277,702	286,763	306,852	329,777	355,966	383,351	411,742	442,783	476,005
Children's health insurance program (CHIP) . . . . .	6,640	13,837	12,565	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit . . . . .	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits . . . . .	8,707	9,234	10,055	10,890	11,730	12,624	13,396	14,427	15,550	21,132	22,842	24,662
DoD Medicare-eligible retiree health care fund . . . . .	7,786	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health) . . . . .	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations . . . . .	764	633	582	628	75	75	75	75	75	75	75	75
Proposed Legislation (PAYGO) . . . . .	---	---	75	---	---	---	---	---	---	---	---	---
Subtotal, State grants and demonstrations . . . . .	764	633	657	628	75	75	75	75	75	75	75	75
COBRA tax credit, Recovery Act . . . . .	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund . . . . .	---	2,164	68	85	86	82	81	85	90	94	99	104
Other mandatory health services activities . . . . .	749	986	965	1,011	1,063	1,118	1,178	1,243	1,239	1,252	1,335	1,427
Proposed Legislation (PAYGO) . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other mandatory health services activities . . . . .	749	986	965	1,011	1,063	1,118	1,178	1,243	1,239	1,252	1,335	1,427
Total, Health care services . . . . .	231,788	294,965	327,429	314,071	325,726	350,144	363,109	391,423	421,029	456,220	490,335	526,807

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Mandatory:												
Health research and training:												
Diabetes research and other .....	120	101	126	142	142	142	142	142	142	142	142	142
Consumer and occupational health and safety:												
Food safety inspection fees (Proposed Legislation PAYGO) .....	---	---	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Other .....	---	---	---	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety .....	---	---	-4	-3	-3	-3	-3	-3	-4	-4	-4	-4
Total, Mandatory .....	231,908	295,066	327,551	314,210	325,865	350,283	363,248	391,562	421,167	456,358	490,473	526,945
Total, Health .....	285,311	370,864	385,448	374,965	387,356	413,414	428,999	459,322	491,189	528,849	564,496	602,553
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses .....	1,767	1,937	2,221	2,120	2,170	2,213	2,261	2,327	2,393	2,464	2,536	2,610
Supplementary medical insurance (SMI) administrative expenses .....	2,430	2,804	2,990	2,953	3,013	3,065	3,124	3,209	3,298	3,391	3,487	3,584
Medicare prescription drug (SMI) administrative expenses .....	742	450	452	528	540	551	563	579	596	613	630	649
Health care fraud and abuse control .....	---	198	311	327	343	361	381	388	395	402	409	417
Total, Medicare .....	4,939	5,389	5,974	5,928	6,066	6,190	6,329	6,503	6,682	6,870	7,062	7,260
Total, Discretionary .....	4,939	5,389	5,974	5,928	6,066	6,190	6,329	6,503	6,682	6,870	7,062	7,260
Mandatory:												
Medicare:												
Hospital insurance (HI) .....	220,313	237,640	246,378	269,136	279,430	305,473	339,810	348,158	377,392	395,704	414,464	451,707
Supplementary medical insurance (SMI) .....	184,754	196,809	208,410	227,446	237,426	265,356	298,133	306,039	335,370	352,437	370,597	411,456
Medicare prescription drug (SMI) .....	44,414	54,911	64,133	71,886	68,596	80,433	87,746	96,307	114,288	118,350	121,207	144,246
HI premiums and collections .....	-3,000	-3,174	-3,388	-3,601	-3,831	-4,068	-4,323	-4,548	-4,797	-5,085	-5,381	-5,679
SMI premiums and collections .....	-49,444	-51,932	-53,609	-57,300	-62,910	-69,807	-76,775	-80,427	-85,544	-92,282	-99,854	-108,030
Prescription drug premiums and collections .....	-8,864	-9,871	-10,983	-11,909	-12,907	-13,947	-15,043	-16,247	-17,770	-19,632	-21,750	-24,135

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
570 Medicare:												
Mandatory:												
Health care fraud and abuse control . . . . .	1,132	1,161	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Proposed Legislation (non-PAYGO) . . . . .	---	---	-480	-590	-770	-1,016	-1,322	-873	-715	-519	-313	-97
Subtotal, Health care fraud and abuse control . . . . .	1,132	1,161	693	583	403	157	-149	300	458	654	860	1,076
Medicare interfun ds and other . . . . .	12,317	297	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total, Medicare . . . . .	401,622	425,841	451,622	496,229	506,195	563,585	629,387	649,570	719,385	750,134	780,131	870,629
Total, Mandatory . . . . .	401,622	425,841	451,622	496,229	506,195	563,585	629,387	649,570	719,385	750,134	780,131	870,629
Total, Medicare . . . . .	406,561	431,230	457,596	502,157	512,261	569,775	635,716	656,073	726,067	757,004	787,193	877,889
600 Income security:												
Discretionary:												
General retirement and disability insurance:												
Railroad retirement . . . . .	170	170	161	163	164	166	167	171	176	179	185	187
Employee Benefits Security Administration and other . . . . .	140	153	156	154	154	155	155	157	160	163	165	169
Special workers' compensation program . . . . .	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance . . . . .	312	325	319	319	320	323	324	330	338	344	352	358
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses . . . . .	169	118	105	106	107	108	109	112	114	117	120	123
Armed forces retirement home . . . . .	57	63	134	65	65	66	67	68	70	71	73	75
Total, Federal employee retirement and disability . . . . .	226	181	239	171	172	174	176	180	184	188	193	198
Unemployment compensation:												
Unemployment insurance program administrative												
expenses . . . . .	2,609	3,348	3,280	3,317	3,354	3,394	3,433	3,513	3,596	3,683	3,771	3,861
Housing assistance:												
Section 8 rental assistance . . . . .	21,496	25,307	25,936	26,700	27,701	28,760	29,734	30,733	31,775	32,864	34,080	35,411
Public housing operating fund . . . . .	4,200	4,455	4,600	4,607	4,607	4,604	4,600	4,663	4,726	4,791	4,858	4,928
Public housing capital fund . . . . .	2,423	6,436	2,244	2,247	2,246	2,246	2,244	2,275	2,306	2,337	2,369	2,404
Home Investment Partnership Program . . . . .	1,696	4,071	1,825	1,827	1,828	1,826	1,825	1,849	1,875	1,900	1,927	1,955
Homeless assistance . . . . .	1,539	3,174	1,794	1,797	1,797	1,795	1,794	1,818	1,843	1,869	1,895	1,922
Other HUD programs . . . . .	3,081	4,093	3,543	3,590	3,649	3,707	3,770	3,868	3,968	4,070	4,178	4,289
Rural housing assistance . . . . .	605	1,030	1,216	1,253	1,293	1,334	1,376	1,423	1,469	1,519	1,568	1,620

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Discretionary:												
Total, Housing assistance . . . . .	35,040	48,566	41,158	42,021	43,121	44,272	45,343	46,629	47,962	49,350	50,875	52,529
Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC) . . . . .	6,170	7,360	7,777	7,854	7,932	8,012	8,091	8,284	8,482	8,685	8,894	9,109
Discretionary change in mandatory Sec. 32 programs . . . . .	---	---	-43	---	---	---	---	---	---	---	---	---
Other nutrition programs . . . . .	548	988	558	566	571	580	586	599	615	630	644	660
Total, Food and nutrition assistance . . . . .	6,718	8,348	8,292	8,420	8,503	8,592	8,677	8,883	9,097	9,315	9,538	9,769
Other income security:												
Refugee assistance . . . . .	655	633	741	748	756	763	771	789	808	828	848	868
Low income home energy assistance . . . . .	2,570	5,100	3,200	3,429	3,493	3,528	3,569	3,619	3,677	3,734	3,797	3,868
Child care and development block grant . . . . .	2,062	4,127	2,127	3,176	3,313	3,353	3,493	3,535	3,677	3,819	3,863	4,007
Supplemental security income (SSI) administrative expenses . . . . .	3,038	3,235	3,484	3,799	3,957	4,078	4,239	4,380	4,506	4,675	4,855	4,998
Office of the Inspector General Social Security Administration . . . . .	26	30	29	29	30	30	30	31	32	32	33	34
Total, Other income security . . . . .	8,351	13,125	9,581	11,181	11,549	11,752	12,102	12,354	12,700	13,088	13,396	13,775
Total, Discretionary . . . . .	53,256	73,893	62,869	65,429	67,019	68,507	70,055	71,889	73,877	75,968	78,125	80,490
Mandatory:												
General retirement and disability insurance:												
Railroad retirement . . . . .	6,010	6,685	6,499	6,501	6,653	6,970	7,216	7,408	7,708	7,714	7,840	7,908
Black Lung and Longshore Act benefits . . . . .	606	567	530	497	464	434	404	382	357	342	331	319
District of Columbia pension funds . . . . .	488	567	677	653	674	667	688	701	693	679	693	723
Special workers' compensation program . . . . .	129	137	137	136	136	136	135	135	135	134	134	134
Saver's Credit (Proposed Legislation PAYGO) . . . . .	---	---	1,000	---	---	---	---	---	---	---	---	---
Total, General retirement and disability insurance . . . . .	7,233	7,956	8,843	7,787	7,927	8,207	8,443	8,626	8,893	8,869	8,998	9,084
Federal employee retirement and disability:												
Federal civilian employee retirement and disability . . . . .	64,780	68,404	70,921	72,969	75,153	78,053	81,140	84,229	87,314	90,383	93,469	96,574





Table 26-1.  
 Policy Function and Category Program - Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico) . . . . .	39,598	59,126	67,229	70,364	67,869	64,241	61,054	60,584	61,291	62,105	62,876	63,813
State child nutrition programs . . . . .	13,913	15,053	16,880	17,516	17,873	18,377	18,839	19,425	20,128	20,772	21,518	22,433
Proposed Legislation (PAYGO) . . . . .	---	---	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal, State child nutrition programs . . . . .	13,913	15,053	17,880	18,516	18,873	19,377	19,839	20,425	21,128	21,772	22,518	23,433
Funds for strengthening markets, income, and supply (Sec.32) . . . . .	562	690	1,461	1,095	1,101	1,118	1,136	1,154	1,173	1,192	1,192	1,192
Total, Food and nutrition assistance . . . . .	54,073	74,869	86,570	89,975	87,843	84,736	82,029	82,163	83,592	85,069	86,586	88,438
Other income security:												
Supplemental security income (SSI) . . . . .	40,716	43,410	46,738	52,698	47,626	53,141	54,919	56,686	61,659	59,198	56,793	62,913
Proposed Legislation (non-PAYGO) . . . . .	---	---	-80	-1,204	-1,499	-1,785	-1,969	-2,094	-1,342	-1,035	-1,043	-1,191
Subtotal, Supplemental security income (SSI) . . . . .	40,716	43,410	46,658	51,494	46,127	51,356	52,950	54,592	60,317	58,163	55,750	61,722
Child support and family support programs . . . . .	4,273	4,317	4,572	4,104	4,072	4,206	4,295	4,401	4,508	4,616	4,727	4,841
Proposed Legislation (PAYGO) . . . . .	---	---	3	6	9	12	12	12	12	12	12	12
Subtotal, Child support and family support programs . . . . .	4,273	4,317	4,575	4,110	4,081	4,218	4,307	4,413	4,520	4,628	4,739	4,853
Federal share of child support collections . . . . .	-1,011	-1,092	-870	-867	-879	-889	-897	-907	-916	-925	-934	-944
Proposed Legislation (PAYGO) . . . . .	---	---	---	-3	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Federal share of child support collections . . .	-1,011	-1,092	-870	-870	-883	-893	-901	-911	-920	-929	-938	-948
Temporary assistance for needy families (TANF) and related programs . . . . .	17,059	22,059	17,059	18,739	16,739	16,739	16,739	16,739	18,739	16,739	16,739	16,739
Proposed Legislation (PAYGO) . . . . .	---	---	---	319	319	319	319	319	319	319	319	319
Subtotal, Temporary assistance for needy families (TANF) and related programs . . . . .	17,059	22,059	17,059	19,058	17,058	17,058	17,058	17,058	19,058	17,058	17,058	17,058
Child care entitlement to states . . . . .	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance . . . . .	6,877	7,188	7,335	7,041	7,134	7,336	7,534	7,683	7,868	8,086	8,329	8,558
Earned income tax credit (EITC) . . . . .	40,600	41,461	45,799	44,960	41,300	40,480	40,508	40,772	41,657	42,466	44,076	45,627
Proposed Legislation (PAYGO) . . . . .	---	---	-125	-76	2,522	2,458	2,429	2,464	2,511	2,557	2,608	2,664
Subtotal, Earned income tax credit (EITC) . . . . .	40,600	41,461	45,674	44,884	43,822	42,938	42,937	43,236	44,168	45,023	46,684	48,291



Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
650 Social security:												
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget) . . . . .	509,735	550,891	574,647	594,423	619,034	655,961	698,829	744,858	794,282	847,634	904,448	965,287
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	---	---	-164	-358	-475	-507	-467	-444	-413
Subtotal, Old-age and survivors insurance (OASI)(off-budget) . . . . .	509,735	550,891	574,647	594,423	619,034	655,797	698,471	744,383	793,775	847,167	904,004	964,874
Disability insurance (DI)(off-budget) . . . . .	104,902	115,832	123,507	129,170	133,977	138,904	144,665	151,459	158,705	166,220	173,897	181,993
Proposed Legislation (non-PAYGO) . . . . .	---	---	-21	-134	-366	-708	-1,160	-1,548	-1,435	-1,055	-658	-521
Subtotal, Disability insurance (DI)(off-budget) . . . . .	104,902	115,832	123,486	129,036	133,611	138,196	143,505	149,911	157,270	165,165	173,239	181,472
Economic Recovery Payments, Recovery Act . . . . .	---	13,250	---	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses . . . . .	-13	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget) . . . . .	28	2	2	2	2	2	2	2	2	2	2	2
Total, Social security . . . . .	614,652	679,975	698,135	723,461	752,647	793,995	841,978	894,296	951,047	1,012,334	1,077,245	1,146,348
Total, Mandatory . . . . .	614,652	679,975	698,135	723,461	752,647	793,995	841,978	894,296	951,047	1,012,334	1,077,245	1,146,348
Total, Social security . . . . .	619,667	686,360	703,946	729,947	759,518	801,244	849,658	902,240	959,266	1,020,839	1,086,046	1,155,456
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other . . . . .	---	199	1	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:												
Grants for veterans' employment . . . . .	31	34	45	45	45	45	45	46	46	46	47	49
Hospital and medical care for veterans:												
Medical care and hospital services . . . . .	34,493	37,742	42,686	43,808	44,984	46,228	47,640	48,041	49,221	50,430	51,675	52,960
Medical facilities . . . . .	4,233	6,029	4,693	4,822	4,952	5,093	5,239	5,273	5,400	5,528	5,661	5,798
Medical and prosthetic research . . . . .	480	510	580	596	612	629	647	652	667	683	700	717
Collections for medical care . . . . .	-2,477	-2,557	-2,881	-2,913	-2,976	-3,027	-3,209	-3,315	-3,425	-3,538	-3,655	-3,777
Construction . . . . .	2,327	1,990	1,879	1,930	1,983	2,039	2,098	2,111	2,161	2,214	2,268	2,321
Total, Hospital and medical care for veterans . . . . .	39,056	43,714	46,957	48,243	49,555	50,962	52,415	52,762	54,024	55,317	56,649	58,019
Veterans housing:												
Housing loan program account . . . . .	156	158	166	170	175	180	185	186	191	195	200	205

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Discretionary:												
Other veterans benefits and services:												
National Cemetery Administration .....	234	322	284	292	300	308	317	319	326	334	343	351
Departmental administration .....	4,190	4,841	5,632	5,787	5,944	6,113	6,285	6,329	6,481	6,635	6,795	6,958
Other .....	111	145	141	142	145	145	147	150	153	157	161	165
Total, Other veterans benefits and services .....	4,535	5,308	6,057	6,221	6,389	6,566	6,749	6,798	6,960	7,126	7,299	7,474
Total, Discretionary .....	43,778	49,413	53,226	54,680	56,165	57,754	59,395	59,793	61,222	62,685	64,196	65,748
Mandatory:												
Income security for veterans:												
Compensation and pensions .....	41,239	43,356	47,218	49,883	53,302	56,749	60,393	64,112	67,903	71,769	75,713	79,737
Proposed Legislation (PAYGO) .....	---	---	47	49	51	53	54	54	54	53	53	52
Subtotal, Compensation and pensions .....	41,239	43,356	47,265	49,932	53,353	56,802	60,447	64,166	67,957	71,822	75,766	79,789
Special benefits for certain World War II veterans .....	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund .....	1,145	1,163	1,135	1,082	1,040	993	940	871	813	737	651	569
All other insurance programs .....	46	53	53	68	66	73	76	77	83	90	94	99
National life insurance receipts .....	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
Total, Income security for veterans .....	42,305	44,458	48,351	50,993	54,380	57,801	61,404	65,065	68,813	72,615	76,483	80,434
Veterans education, training, and rehabilitation:												
Readjustment benefits .....	3,300	4,283	8,664	9,942	10,904	11,803	12,825	13,541	14,200	15,124	16,093	17,325
All-volunteer force educational assistance trust fund .....	-507	-199	-13	24	80	104	118	127	131	134	134	134
Total, Veterans education, training, and rehabilitation .....	2,793	4,084	8,651	9,966	10,984	11,907	12,943	13,668	14,331	15,258	16,227	17,459
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies .....	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account .....	-20	-14	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
Total, Veterans housing .....	-570	-585	-125	-47	264	282	496	524	553	577	601	625
Other veterans benefits and services:												
National homes, Battle Monument contributions and other .....	42	43	44	48	48	48	49	49	49	49	49	49



Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
750 Administration of justice:												
Discretionary:												
Other justice programs . . . . .	1,280	2,612	1,971	3,046	3,065	3,080	3,100	3,141	3,182	3,225	3,271	3,319
Total, Criminal justice assistance . . . . .	2,624	7,154	504	3,971	3,999	4,024	4,053	4,116	4,181	4,248	4,319	4,392
Total, Discretionary . . . . .	46,947	53,528	48,257	52,387	52,805	53,203	53,618	54,749	55,929	57,123	58,365	59,649
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities . . .	4,218	4,245	4,132	4,456	4,526	4,596	4,673	4,750	4,808	4,870	4,387	3,320
Immigration and customs fees . . . . .	-5,589	-5,616	-5,794	-5,988	-6,118	-6,244	-6,374	-6,507	-6,645	-6,789	-5,043	-3,989
Proposed Legislation (PAYGO) . . . . .	---	---	-124	-124	-124	-124	-124	-124	-124	-124	-71	---
Subtotal, Immigration and customs fees . . . . .	-5,589	-5,616	-5,918	-6,112	-6,242	-6,368	-6,498	-6,631	-6,769	-6,913	-5,114	-3,989
Treasury forfeiture fund . . . . .	579	655	358	358	358	358	358	358	358	358	358	358
Other mandatory law enforcement programs . . . . .	94	219	220	209	214	214	219	219	219	219	219	219
Total, Federal law enforcement activities . . . . .	-698	-497	-1,208	-1,089	-1,144	-1,200	-1,248	-1,304	-1,384	-1,466	-150	-92
Federal litigative and judicial activities:												
Federal forfeiture fund . . . . .	1,244	1,233	1,536	1,064	1,087	1,109	1,133	1,156	1,181	1,205	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs . . . . .	710	656	771	808	831	841	860	865	890	896	903	924
Total, Federal litigative and judicial activities . . . . .	1,954	1,889	2,307	1,872	1,918	1,950	1,993	2,021	2,071	2,101	2,134	2,155
Correctional activities:												
Mandatory programs . . . . .	8	-2	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance:												
Crime victims fund . . . . .	774	635	3,083	817	817	817	817	817	817	817	817	817
Public safety officers' benefits . . . . .	118	110	60	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance . . . . .	892	745	3,143	867	867	867	867	867	867	867	867	867
Total, Mandatory . . . . .	2,156	2,135	4,239	1,650	1,641	1,617	1,612	1,584	1,554	1,502	2,851	2,930
Total, Administration of justice . . . . .	49,103	55,663	52,496	54,037	54,446	54,820	55,230	56,333	57,483	58,625	61,216	62,579

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs . . . . .	3,483	3,948	4,412	4,456	4,498	4,543	4,591	4,699	4,810	4,925	5,049	5,169
Executive direction and management:												
Drug control programs . . . . .	164	175	174	176	177	179	181	185	190	194	199	204
Executive Office of the President . . . . .	342	374	567	395	399	403	407	416	426	437	449	460
Other programs . . . . .	2	12	4	4	4	4	4	4	4	4	5	5
Total, Executive direction and management . . . . .	508	561	745	575	580	586	592	605	620	635	653	669
Central fiscal operations:												
Tax administration . . . . .	10,508	10,989	11,489	11,820	12,235	12,781	13,344	13,977	14,628	15,305	16,002	16,726
Other fiscal operations . . . . .	974	1,132	939	925	940	949	962	984	1,006	1,033	1,058	1,082
Total, Central fiscal operations . . . . .	11,482	12,121	12,428	12,745	13,175	13,730	14,306	14,961	15,634	16,338	17,060	17,808
General property and records management:												
Federal Buildings Fund . . . . .	119	6,131	375	384	333	329	324	325	326	326	325	329
Records management . . . . .	401	447	455	459	464	470	472	485	497	506	520	535
Other government-wide information technology and property management . . . . .	190	191	230	273	255	251	250	257	261	269	276	282
Total, General property and records management . . . . .	710	6,769	1,060	1,116	1,052	1,050	1,046	1,067	1,084	1,101	1,121	1,146
Central personnel management:												
Discretionary central personnel management programs . . . . .	195	187	194	195	198	200	203	207	211	217	222	226
General purpose fiscal assistance:												
Payments and loans to the District of Columbia . . . . .	313	393	379	383	386	391	395	403	414	423	433	445
Other . . . . .	243	14	14	14	14	14	15	15	15	16	16	16
Total, General purpose fiscal assistance . . . . .	556	407	393	397	400	405	410	418	429	439	449	461
Other general government:												
Election assistance commission . . . . .	139	120	66	67	67	68	69	70	72	74	75	77
Energy-Efficient Federal Vehicle Procurement, Recovery Act . . . . .	---	300	---	---	---	---	---	---	---	---	---	---
Other discretionary programs . . . . .	278	356	420	424	429	433	437	447	458	468	481	492

Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Discretionary:												
Total, Other general government . . . . .	417	776	486	491	496	501	506	517	530	542	556	569
Total, Discretionary . . . . .	17,351	24,769	19,718	19,975	20,399	21,015	21,654	22,474	23,318	24,197	25,110	26,048
Mandatory:												
Legislative functions:												
Congressional members compensation and other . . . . .	144	122	144	139	150	154	158	160	162	164	166	168
Central fiscal operations:												
Federal financing bank . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Federal financing bank . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Payment for financial services . . . . .	536	581	596	611	620	630	641	652	664	676	688	700
Charges for administrative expenses of the Social Security Act . . . . .	-1,041	-1,103	-1,137	-1,175	-1,214	-1,254	-1,295	-1,338	-1,383	-1,429	-1,476	-1,525
Other mandatory programs . . . . .	463	435	461	482	489	497	505	514	519	532	541	550
Total, Central fiscal operations . . . . .	-42	-87	-80	-82	-105	-127	-149	-172	-200	-221	-247	-275
General property and records management:												
Mandatory programs . . . . .	34	35	33	30	30	30	30	30	30	30	30	30
Offsetting receipts . . . . .	-42	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, General property and records management . . . . .	-8	-1	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6
Central personnel management:												
Total, Central personnel management . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties . . . . .	2,563	2,628	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Proposed Legislation (PAYGO) . . . . .	---	---	-10	-9	-9	-9	-9	-9	-9	-9	-9	-9
Subtotal, Payments to States and counties . . . . .	2,563	2,628	2,708	2,988	3,123	2,963	3,118	3,480	3,412	3,556	3,644	3,883



Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Tax revenues for Puerto Rico (Treasury) . . . . .	463	583	516	504	513	523	532	542	553	563	574	588
Proposed Legislation (PAYGO) . . . . .	---	---	62	21	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury) . . . . .	463	583	578	525	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance . . . . .	468	728	724	739	756	346	349	165	169	173	178	183
Proposed Legislation (PAYGO) . . . . .	---	---	-92	-93	-105	-105	-109	9	9	9	9	9
Subtotal, Other general purpose fiscal assistance . . . . .	468	728	632	646	651	241	240	174	178	182	187	192
Build American Bond Payments, Recovery Act . . . . .	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance . . . . .	3,494	4,030	4,258	4,721	4,905	4,332	4,483	4,776	4,711	4,856	4,948	5,193
Other general government:												
Territories . . . . .	235	241	230	231	234	237	243	249	252	256	259	254
Proposed Legislation (PAYGO) . . . . .	---	---	7	6	6	5	5	4	4	4	4	4
Subtotal, Territories . . . . .	235	241	237	237	240	242	248	253	256	260	263	258
Treasury claims . . . . .	786	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund . . . . .	49	50	50	50	50	50	50	50	71	50	50	50
Other mandatory programs . . . . .	---	---	---	---	-2	-1	-1	-1	-1	-1	-1	-1
Total, Other general government . . . . .	1,070	1,253	1,106	1,106	1,107	1,110	1,116	1,121	1,145	1,128	1,131	1,126
Deductions for offsetting receipts:												
Offsetting receipts . . . . .	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory . . . . .	4,199	4,093	4,257	4,710	4,883	4,295	4,434	4,711	4,644	4,753	4,824	5,036
Total, General government . . . . .	21,550	28,862	23,975	24,685	25,282	25,310	26,088	27,185	27,962	28,950	29,934	31,084
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross) . . . . .	242,101	187,314	238,665	358,916	451,407	509,648	552,856	593,243	630,253	669,264	706,437	745,901
Interest paid to trust funds . . . . .	190,820	185,095	197,033	203,089	212,605	223,618	236,450	248,277	260,481	273,000	286,649	298,576
Proposed Legislation (non-PAYGO) . . . . .	---	---	12	65	168	350	399	352	314	308	279	239
Subtotal, Interest paid to trust funds . . . . .	190,820	185,095	197,045	203,154	212,773	223,968	236,849	248,629	260,795	273,308	286,928	298,815







Table 26-1.  
Policy Function and Category Program - Summary  
Budget Authority By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
950 Undistributed offsetting receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts . . . . .	-1,779	-17,241	-1,050	-475	-650	-750	-750	-750	-750	-750	-750	-750
Total, Mandatory . . . . .	-86,242	-91,681	-84,256	-87,539	-92,397	-96,272	-99,799	-103,614	-107,970	-118,008	-122,486	-127,434
Total, Undistributed offsetting receipts . . . . .	-86,242	-91,681	-84,256	-87,539	-92,397	-96,272	-99,799	-103,614	-107,970	-118,008	-122,486	-127,434
050 National defense:												
Discretionary:												
Department of Defense--Military:												
Military personnel . . . . .	136,164	143,017	149,102	138,438	141,004	144,037	147,816	151,861	156,036	160,359	164,831	169,440
Operation and maintenance . . . . .	243,834	271,664	282,187	217,301	192,988	194,161	197,381	201,263	205,866	210,756	215,790	220,964
Procurement . . . . .	117,358	142,659	140,052	132,470	117,537	112,384	111,590	114,077	116,472	119,197	122,016	124,925
Research, development, test and evaluation . . . . .	75,120	78,159	79,136	79,120	79,637	80,985	82,834	84,719	86,712	88,772	90,894	93,065
Military construction . . . . .	11,563	20,046	23,855	23,603	22,599	22,105	21,929	22,245	22,703	23,234	23,787	24,355
Family housing . . . . .	3,590	3,868	3,085	2,605	2,289	2,165	2,104	2,116	2,153	2,203	2,254	2,310
Revolving, management, and trust funds and other . . . . .	4,936	3,230	3,077	4,189	2,929	2,849	2,949	2,971	3,007	3,052	3,096	3,147
Placeholder for outyear overseas contingency operations . . . . .	---	---	---	29,875	44,855	48,175	49,040	49,705	50,000	50,000	50,000	50,000
Total, Department of Defense--Military . . . . .	592,565	662,643	680,494	627,601	603,838	606,861	615,643	628,957	642,949	657,573	672,668	688,206
Atomic energy defense activities:												
Department of Energy . . . . .	15,721	17,235	19,280	18,725	17,767	16,284	16,273	16,403	16,619	16,850	17,093	17,352
Formerly utilized sites remedial action . . . . .	137	148	181	172	146	138	139	142	145	148	152	155
Defense nuclear facilities safety board . . . . .	22	25	28	27	27	27	28	28	29	29	30	31
Total, Atomic energy defense activities . . . . .	15,880	17,408	19,489	18,924	17,940	16,449	16,440	16,573	16,793	17,027	17,275	17,538
Defense-related activities:												
Federal Bureau of Investigation . . . . .	2,044	4,049	4,414	4,427	4,494	4,541	4,586	4,683	4,792	4,907	5,025	5,146
Other discretionary programs . . . . .	1,952	2,408	2,419	2,288	2,249	2,194	2,192	2,225	2,266	2,307	2,354	2,398
Total, Defense-related activities . . . . .	3,996	6,457	6,833	6,715	6,743	6,735	6,778	6,908	7,058	7,214	7,379	7,544
Total, Discretionary . . . . .	612,441	686,508	706,816	653,240	628,521	630,045	638,861	652,438	666,800	681,814	697,322	713,288

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Mandatory:												
Department of Defense--Military:												
Concurrent receipt accrual payments to the Military Retirement Fund . . . . .	2,776	3,745	4,693	4,750	4,922	5,099	5,272	5,448	5,633	5,825	6,023	6,228
Proposed Legislation (non-PAYGO) . . . . .	---	---	370	381	394	407	421	435	450	465	481	497
Subtotal, Concurrent receipt accrual payments to the Military Retirement Fund . . . . .	2,776	3,745	5,063	5,131	5,316	5,506	5,693	5,883	6,083	6,290	6,504	6,725
Operation and maintenance . . . . .	-169	-469	469	---	---	---	---	---	---	---	---	---
Procurement . . . . .	40	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory . . . . .	1,200	846	808	764	758	750	742	733	722	711	700	692
Offsetting receipts . . . . .	-1,756	-1,778	-1,749	-1,695	-1,668	-1,668	-1,605	-1,568	-1,553	-1,553	-1,540	-1,540
Total, Department of Defense--Military . . . . .	2,091	2,344	4,591	4,200	4,406	4,588	4,830	5,048	5,252	5,448	5,664	5,877
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other . . . . .	1,246	1,132	1,106	942	852	823	757	723	691	665	641	637
Defense-related activities:												
Radiation exposure compensation trust fund . . . . .	55	45	49	23	18	14	12	9	8	7	5	5
Interfunds . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO) . . . . .	---	---	-402	-417	-433	-449	-609	-632	-655	-680	-705	-732
Proposed Legislation (PAYGO) . . . . .	---	---	402	417	433	449	609	632	655	680	705	732
Subtotal, Interfunds . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other . . . . .	264	279	291	292	299	305	311	319	325	330	335	340
Total, Defense-related activities . . . . .	319	324	340	315	317	319	323	328	333	337	340	345
Total, Mandatory . . . . .	3,656	3,800	6,037	5,457	5,575	5,730	5,910	6,099	6,276	6,450	6,645	6,859
Total, National defense . . . . .	616,097	690,308	712,853	658,697	634,096	635,775	644,771	658,537	673,076	688,264	703,967	720,147
150 International affairs:												
Discretionary:												
International development, humanitarian assistance:												
International development, humanitarian assistance . . . . .	15,995	19,315	24,924	25,191	27,681	30,685	34,012	37,788	40,439	42,102	43,269	44,204

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs: <sup>1</sup>												
Discretionary:												
International security assistance:												
International security assistance . . . . .	9,670	10,081	10,080	10,924	12,173	12,836	13,266	13,678	14,017	14,303	14,560	14,846
Conduct of foreign affairs:												
Conduct of foreign affairs . . . . .	10,566	12,832	16,675	16,895	16,875	17,160	17,454	17,899	18,386	18,882	19,397	19,941
Foreign information and exchange activities:												
Foreign information and exchange activities . . . . .	1,328	1,353	1,470	1,530	1,548	1,566	1,583	1,611	1,649	1,687	1,725	1,767
International financial programs:												
International financial programs . . . . .	-19	9	-42	-43	-43	-48	-44	-39	-41	-37	-47	-46
Total, Discretionary . . . . .	37,540	43,590	53,107	54,497	58,234	62,199	66,271	70,937	74,450	76,937	78,904	80,712
-----												
Mandatory:												
International development, humanitarian assistance:												
Credit liquidating accounts . . . . .	-1,168	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other . . . . .	-707	-54	12	6	5	5	4	4	4	4	4	4
Total, International development, humanitarian assistance . . . . .	-1,875	-1,001	-790	-649	-652	-604	-588	-557	-544	-504	-480	-449
-----												
International security assistance:												
Foreign military loan subsidy reestimate . . . . .	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account . . . . .	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Total, International security assistance . . . . .	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
-----												
Conduct of foreign affairs:												
Trust funds and other . . . . .	-165	7	10	-5	-2	3	6	9	14	17	21	20
Foreign information and exchange activities:												
Mandatory programs . . . . .	3	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net) . . . . .	-4,657	-4,364	-31	1,300	100	-100	-120	---	---	---	---	---
International monetary fund . . . . .	16	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund . . . . .	-1,174	-3,220	-1,969	-884	-903	-922	-940	-958	-977	-996	-1,014	-1,032
Credit liquidating account (Ex-Im) . . . . .	-113	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates . . . . .	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs . . . . .	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs . . . . .	-6,396	-7,784	-2,052	366	-849	-1,070	-1,095	-987	-982	-1,001	-1,014	-1,032

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Mandatory:												
Total, Mandatory	-8,623	-8,868	-3,006	-463	-1,669	-1,846	-1,817	-1,584	-1,548	-1,509	-1,497	-1,477
Total, International affairs	28,917	34,722	50,101	54,034	56,565	60,353	64,454	69,353	72,902	75,428	77,407	79,235
<sup>1</sup> Discretionary international affairs funding is shown at the function, category, and subfunction level. Specific program level allocations for the outyears will be based on future policy decisions.												
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	5,670	6,384	7,913	7,641	7,690	8,305	8,856	9,477	10,158	10,742	11,113	11,387
Department of Energy science programs	3,854	4,761	5,895	5,293	5,614	5,924	6,274	6,592	7,016	7,273	7,431	7,564
Department of Homeland Security science and technology programs	959	969	979	975	981	990	999	1,018	1,038	1,062	1,087	1,111
Total, General science and basic research	10,483	12,114	14,787	13,909	14,285	15,219	16,129	17,087	18,212	19,077	19,631	20,062
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	10,691	12,491	11,791	13,455	14,235	14,500	14,819	15,075	15,299	15,522	15,737	15,958
Space operations	6,485	6,239	5,956	4,310	3,582	3,365	3,201	3,193	3,229	3,274	3,319	3,365
NASA Inspector General, education, and other	24	73	154	174	162	163	165	165	168	169	172	173
LANDSAT	---	---	---	50	100	200	200	200	200	---	---	---
Total, Space flight, research, and supporting activities	17,200	18,803	17,901	17,989	18,079	18,228	18,385	18,633	18,896	18,965	19,228	19,496
Total, Discretionary	27,683	30,917	32,688	31,898	32,364	33,447	34,514	35,720	37,108	38,042	38,859	39,558
Mandatory:												
General science and basic research:												
National Science Foundation and other	110	233	165	141	135	129	125	125	125	125	125	125
Total, Mandatory	110	233	165	141	135	129	125	125	125	125	125	125
Total, General science, space, and technology	27,793	31,150	32,853	32,039	32,499	33,576	34,639	35,845	37,233	38,167	38,984	39,683
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy	524	859	1,082	1,499	1,519	1,697	1,532	783	662	677	694	711
Naval petroleum reserves operations	18	20	23	29	29	28	28	25	26	27	27	27
Uranium enrichment decontamination	99	205	6	26	-21	-128	-137	-140	-141	-143	-144	-145



Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Discretionary:												
Nuclear waste program	213	167	125	98	99	100	101	103	105	108	111	113
Federal power marketing	155	311	430	290	296	301	308	308	312	314	317	318
Title 17 Innovative Technology Loan Guarantee Program	-2	478	2,252	2,372	665	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability	48	176	2,210	2,230	430	387	209	213	218	223	229	234
Energy Efficiency and Renewable Energy	75	1,082	2,097	1,890	1,535	1,459	1,313	1,309	1,312	1,317	1,326	1,333
Nuclear energy R&D	316	787	822	833	772	779	788	800	818	837	857	878
Allowance for Cap and Trade Energy Investments	---	---	---	---	6,750	12,750	15,000	15,000	15,000	15,000	15,000	15,000
Non-defense environmental management and other	1,474	730	649	652	419	238	240	245	252	256	264	269
Total, Energy supply	2,920	4,815	9,696	9,919	12,493	17,611	19,382	18,646	18,564	18,616	18,681	18,738
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	---	2,211	2,618	20	20	20	21	21	21	22	23	24
Energy efficiency and renewable energy	409	1,928	10,944	4,055	1,670	1,676	1,011	1,028	1,051	1,076	1,102	1,128
Other energy conservation	---	---	75	100	103	104	104	107	108	111	115	116
Total, Energy conservation	409	4,139	13,637	4,175	1,793	1,800	1,136	1,156	1,180	1,209	1,240	1,268
Energy preparedness:												
Energy preparedness	179	206	264	254	243	246	248	252	258	265	270	278
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	112	145	179	175	169	163	160	159	155	154	151	148
Federal Energy Regulatory Commission fees and recoveries, and other	-20	-27	-27	-27	-28	-28	-28	-29	-29	-30	-31	-32
Department of Energy departmental management, OIG, EIA administration	264	394	381	366	374	376	380	387	395	406	414	423
Total, Energy information, policy, and regulation	356	512	533	514	515	511	512	517	521	530	534	539
Total, Discretionary	3,864	9,672	24,130	14,862	15,044	20,168	21,278	20,571	20,523	20,620	20,725	20,823
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-7	-6	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2
Federal power marketing	-795	-505	-456	-495	-299	-321	-344	-418	-510	-552	-561	-552
Tennessee Valley Authority	311	166	-302	-516	-359	-751	14	-816	-476	-1,708	-1,624	-588
United States Enrichment Corporation	-68	-64	-64	-69	-72	-75	-79	-82	-85	-89	-92	-95
Nuclear waste fund program	-763	-769	-766	-762	-764	-767	-769	-771	-771	-773	-773	-770

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Mandatory:												
Research and development . . . . .	-41	-8	9	32	33	44	37	40	10	---	---	---
Proposed Legislation (PAYGO) . . . . .	---	---	30	10	---	---	---	-30	-10	---	---	---
Subtotal, Research and development . . . . .	-41	-8	39	42	33	44	37	10	---	---	---	---
Recovery Act grants in lieu of energy tax credits . . . . .	---	346	551	214	---	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts . . . . .	-1,789	-984	-1,080	-527	-478	-453	-387	-373	-350	-342	-227	-128
Rural electric and telephone loan subsidy reestimates . . . . .	-184	263	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline . . . . .	---	-1	---	---	---	---	---	---	---	---	---	---
Total, Energy supply . . . . .	-3,336	-1,562	-2,083	-2,118	-1,944	-2,325	-1,530	-2,452	-2,194	-3,466	-3,279	-2,135
Energy preparedness:												
Purchase and sale of strategic petroleum reserve oil . . . . .	---	563	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization . . . . .	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory . . . . .	-3,236	-899	-1,983	-2,018	-1,844	-2,225	-1,430	-2,352	-2,094	-3,366	-3,179	-2,035
Total, Energy . . . . .	628	8,773	22,147	12,844	13,200	17,943	19,848	18,219	18,429	17,254	17,546	18,788
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers . . . . .	5,379	12,451	9,322	6,196	5,746	4,970	5,016	5,119	5,238	5,364	5,494	5,624
Bureau of Reclamation . . . . .	871	1,180	1,405	1,404	1,159	1,039	1,034	1,029	1,061	1,070	1,088	1,137
Watershed, flood prevention, and other . . . . .	324	430	643	354	237	240	209	179	182	188	192	198
Total, Water resources . . . . .	6,574	14,061	11,370	7,954	7,142	6,249	6,259	6,327	6,481	6,622	6,774	6,959
Conservation and land management:												
Forest Service . . . . .	5,130	5,926	5,435	5,072	5,098	5,176	5,262	5,378	5,501	5,626	5,758	5,893
Management of public lands (BLM) . . . . .	1,111	1,010	1,341	1,242	1,212	1,197	1,215	1,245	1,272	1,300	1,328	1,359
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	23	46	46	46	46	46	46	46	46
Subtotal, Management of public lands (BLM) . . . . .	1,111	1,010	1,341	1,265	1,258	1,243	1,261	1,291	1,318	1,346	1,374	1,405
Conservation of agricultural lands . . . . .	881	919	870	880	887	897	906	924	946	969	992	1,016
Farm security and rural investment, discretionary change in mandatory program . . . . .	---	---	-104	-201	-104	-55	-43	-30	-30	-30	-12	---
Fish and Wildlife Service . . . . .	1,314	1,405	1,681	1,663	1,647	1,665	1,713	1,772	1,800	1,839	1,872	1,906

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Discretionary:												
Other conservation and land management programs . . . . .	1,626	1,712	1,648	1,579	1,586	1,600	1,609	1,632	1,672	1,711	1,750	1,796
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	-46	-46	-46	-46	-46	-46	-46	-46	-46
Subtotal, Other conservation and land management programs . . . . .	1,626	1,712	1,648	1,533	1,540	1,554	1,563	1,586	1,626	1,665	1,704	1,750
Total, Conservation and land management . . . . .	10,062	10,972	10,871	10,212	10,326	10,480	10,662	10,921	11,161	11,415	11,688	11,970
Recreational resources:												
Operation of recreational resources . . . . .	2,516	2,641	2,986	3,105	2,899	2,860	2,915	2,991	3,073	3,150	3,227	3,297
Other recreational resources activities . . . . .	22	-25	11	---	15	17	16	17	17	17	18	17
Total, Recreational resources . . . . .	2,538	2,616	2,997	3,105	2,914	2,877	2,931	3,008	3,090	3,167	3,245	3,314
Pollution control and abatement:												
Regulatory, enforcement, and research programs . . . . .	3,218	3,347	3,779	3,898	3,965	3,999	4,036	4,104	4,190	4,281	4,377	4,471
State and tribal assistance grants . . . . .	3,761	3,720	5,223	5,759	5,646	5,458	4,945	5,177	5,417	5,488	5,701	5,907
Hazardous substance superfund . . . . .	1,027	1,358	1,759	1,493	1,432	1,424	1,391	1,402	1,426	1,446	1,477	1,513
Other control and abatement activities . . . . .	149	204	263	236	216	208	209	209	213	214	217	224
Offsetting receipts . . . . .	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---
Total, Pollution control and abatement . . . . .	8,139	8,619	11,014	11,376	11,249	11,083	10,578	10,892	11,246	11,429	11,772	12,115
Other natural resources:												
National Oceanic and Atmospheric Administration . . . . .	4,212	4,356	4,879	4,994	4,865	4,879	4,893	4,865	4,748	4,555	4,415	4,353
United States Geological Service and other . . . . .	1,237	1,338	1,517	1,452	1,454	1,467	1,481	1,515	1,548	1,584	1,627	1,663
Total, Other natural resources . . . . .	5,449	5,694	6,396	6,446	6,319	6,346	6,374	6,380	6,296	6,139	6,042	6,016
Total, Discretionary . . . . .	32,762	41,962	42,648	39,093	37,950	37,035	36,804	37,528	38,274	38,772	39,521	40,374
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs . . . . .	-503	-216	-15	2	14	28	36	30	27	8	13	15
Proposed Legislation (PAYGO) . . . . .	---	---	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Subtotal, Offsetting receipts and other mandatory water resource programs . . . . .	-503	-216	-38	-21	-9	5	13	7	4	-15	-10	-8









Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
Federal Deposit Insurance Fund .....	17,470	93,953	30,960	-14,183	-37,425	-42,399	-41,407	-40,808	-14,269	-6,148	-5,574	-5,432
Proposed Legislation (PAYGO) .....	---	7,500	10,763	6,833	2,392	-2,731	-8,504	-14,330	7	-15	5	-2
Subtotal, Federal Deposit Insurance Fund .....	17,470	101,453	41,723	-7,350	-35,033	-45,130	-49,911	-55,138	-14,262	-6,163	-5,569	-5,434
National credit union administration .....	971	18,665	-10,659	-121	-499	-627	-612	-556	-558	-552	-558	-579
Proposed Legislation (PAYGO) .....	---	---	5,166	-170	-461	-901	-1,481	-2,064	-770	-35	-37	-39
Subtotal, National credit union administration .....	971	18,665	-5,493	-291	-960	-1,528	-2,093	-2,620	-1,328	-587	-595	-618
Other deposit insurance activities .....	-112	-35	-36	-47	-59	-73	-89	-105	-124	-144	-167	-192
Total, Deposit insurance .....	18,736	120,222	36,195	-7,718	-36,082	-46,731	-52,093	-57,863	-15,714	-6,894	-6,331	-6,244
Other advancement of commerce:												
Universal service fund .....	7,882	9,075	8,812	8,926	9,104	9,101	9,138	9,189	9,262	9,337	9,413	9,490
Terrorism Insurance Program .....	2	109	366	684	999	1,281	1,502	1,468	1,215	905	611	385
Proposed Legislation (PAYGO) .....	---	---	---	-60	-156	-378	-668	-778	-716	-569	-390	-238
Subtotal, Terrorism Insurance Program .....	2	109	366	624	843	903	834	690	499	336	221	147
Payments to copyright owners .....	210	344	517	230	330	284	281	276	282	288	294	299
Spectrum auction subsidy .....	6	86	9	5	3	2	---	---	---	---	---	---
Digital television transition and public safety fund .....	519	1,684	419	32	1	---	---	---	---	---	---	---
Regulatory fees .....	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts .....	-19	-7	-7	-7	-5	-4	-2	-1	---	-1	---	---
SBA business loan program and subsidy reestimate .....	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset .....	265	250	250	250	250	51	50	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees .....	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses .....	---	248	291	262	262	262	262	124	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility .....	-40	5,356	---	---	---	---	---	---	---	---	---	---
Placeholder for potential additional financial stabilization effort .....	---	250,000	---	---	---	---	---	---	---	---	---	---
Other mandatory .....	207	373	321	359	374	382	389	397	405	413	422	430
Total, Other advancement of commerce .....	8,790	524,035	10,955	10,658	11,139	10,958	10,929	10,652	10,515	10,440	10,417	10,433
Total, Mandatory .....	24,799	752,173	76,510	15,963	-38,200	-50,266	-56,590	-62,894	-21,232	-10,761	-10,488	-10,654



Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Total, Commerce and housing credit . . . . .	27,871	758,152	85,998	20,465	-34,833	-46,861	-53,094	-59,157	-17,187	-6,403	-5,401	-3,220
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways . . . . .	36,324	44,233	52,518	46,087	44,841	43,991	41,970	43,108	44,669	45,742	46,366	46,591
Highway safety . . . . .	1,242	1,691	1,489	1,500	1,463	1,485	1,516	1,547	1,582	1,617	1,652	1,684
Mass transit . . . . .	10,006	13,353	14,222	12,859	12,095	11,705	11,018	10,952	11,106	11,307	11,512	11,721
Railroads . . . . .	1,460	2,390	3,789	3,831	4,156	4,382	3,283	3,165	2,859	2,910	2,960	3,014
Recovery Act grants for surface transportation . . . . .	---	---	180	540	420	225	105	30	---	---	---	---
Other . . . . .	133	106	245	317	339	343	347	353	363	372	381	390
State infrastructure banks . . . . .	---	1	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation . . . . .	49,165	61,774	72,443	65,134	63,314	62,131	58,239	59,155	60,579	61,948	62,871	63,400
Air transportation:												
Airports and airways (FAA) . . . . .	14,911	16,000	16,508	16,596	16,899	16,862	17,230	17,693	18,207	18,744	19,331	19,948
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	-9,076	-9,492	-10,058	-10,485	-10,894	-11,302	-11,724	-12,156	-12,609
Subtotal, Airports and airways (FAA) . . . . .	14,911	16,000	16,508	7,520	7,407	6,804	6,745	6,799	6,905	7,020	7,175	7,339
Air transportation security . . . . .	4,214	4,685	5,780	4,613	4,067	3,196	2,354	2,162	2,157	2,186	2,234	2,283
Aeronautical research and technology . . . . .	637	785	557	562	517	524	532	540	546	554	561	569
Payments to air carriers . . . . .	54	76	104	126	128	128	130	132	135	139	142	145
Total, Air transportation . . . . .	19,816	21,546	22,949	12,821	12,119	10,652	9,761	9,633	9,743	9,899	10,112	10,336
Water transportation:												
Marine safety and transportation . . . . .	6,791	7,657	8,289	7,921	8,039	8,148	8,251	8,418	8,606	8,808	9,021	9,233
Ocean shipping . . . . .	157	389	284	256	231	220	220	223	229	233	240	245
Total, Water transportation . . . . .	6,948	8,046	8,573	8,177	8,270	8,368	8,471	8,641	8,835	9,041	9,261	9,478
Other transportation:												
Transportation departmental administration and other . . . . .	120	693	392	398	399	398	398	407	418	426	440	453
Total, Discretionary . . . . .	76,049	92,059	104,357	86,530	84,102	81,549	76,869	77,836	79,575	81,314	82,684	83,667
Mandatory:												
Ground transportation:												
Highways . . . . .	838	885	930	918	876	853	829	813	806	799	793	789

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Mandatory:												
Offsetting receipts, credit subsidy reestimates, and other .....	-25	-279	-37	-37	-34	-34	-34	-34	-34	-34	-34	-34
Total, Ground transportation .....	813	606	893	881	842	819	795	779	772	765	759	755
Air transportation:												
Airports and airways (FAA) .....	-191	-149	-169	-202	-248	-275	-296	-317	-338	-361	-384	-408
Payments to air carriers .....	89	56	50	50	50	50	50	50	50	50	50	50
Air transportation security .....	-315	316	119	29	2	1	1	1	1	1	1	1
Total, Air transportation .....	-417	223	---	-123	-196	-224	-245	-266	-287	-310	-333	-357
Water transportation:												
Coast Guard retired pay .....	1,153	1,051	1,343	1,383	1,449	1,522	1,594	1,670	1,747	1,824	1,904	1,986
MARAD ocean freight differential .....	110	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs .....	-90	181	90	87	85	86	90	92	95	97	99	104
Total, Water transportation .....	1,173	1,407	1,608	1,645	1,709	1,783	1,859	1,937	2,017	2,096	2,178	2,265
Other transportation:												
Other mandatory transportation programs .....	-2	15	5	---	---	---	---	---	---	---	---	---
Total, Mandatory .....	1,567	2,251	2,506	2,403	2,355	2,378	2,409	2,450	2,502	2,551	2,604	2,663
Total, Transportation .....	77,616	94,310	106,863	88,933	86,457	83,927	79,278	80,286	82,077	83,865	85,288	86,330
===== 450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund .....	8,935	8,009	8,307	8,440	7,445	6,378	5,477	5,254	4,758	4,842	4,916	5,005
Other community development programs .....	1,260	1,386	1,227	1,327	1,302	1,264	1,276	1,307	1,336	1,363	1,393	1,431
Total, Community development .....	10,195	9,395	9,534	9,767	8,747	7,642	6,753	6,561	6,094	6,205	6,309	6,436
Area and regional development:												
Rural development .....	1,062	1,503	1,889	2,189	1,947	1,606	1,404	1,284	1,277	1,298	1,267	1,188
Economic Development Administration .....	269	401	496	477	464	398	304	292	297	303	309	316
Indian programs .....	1,529	1,570	1,694	1,780	1,669	1,614	1,630	1,660	1,697	1,737	1,779	1,822
Regional authorities and commissions .....	130	131	168	119	105	106	108	110	112	114	117	121
National Infrastructure Bank .....	---	---	960	1,885	2,056	2,613	2,782	2,922	2,818	2,622	2,918	3,228

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Discretionary:												
Total, Area and regional development	2,990	3,605	5,207	6,450	6,241	6,337	6,228	6,268	6,201	6,074	6,390	6,675
Disaster relief and insurance:												
Disaster relief	7,462	8,444	4,051	3,612	2,661	2,276	1,937	1,968	1,984	2,006	2,032	2,049
Small Business Administration disaster loans	242	450	323	179	207	218	325	401	429	442	454	467
National flood insurance fund	-730	-16	115	---	---	-1	---	---	---	-1	---	---
Other FEMA state and local grants	2,902	3,330	5,554	5,615	4,496	3,454	3,450	3,482	3,513	3,560	3,618	3,660
Other disaster assistance programs	1,051	1,461	1,599	1,451	1,427	1,407	1,419	1,446	1,478	1,512	1,548	1,585
Total, Disaster relief and insurance	10,927	13,669	11,642	10,857	8,791	7,354	7,131	7,297	7,404	7,519	7,652	7,761
Total, Discretionary	24,112	26,669	26,383	27,074	23,779	21,333	20,112	20,126	19,699	19,798	20,351	20,872
Mandatory:												
Community development:												
Mandatory programs	3	989	1,990	826	253	57	32	22	9	---	---	---
Credit liquidating accounts	---	3	3	1	1	1	1	1	1	1	1	1
Total, Community development	3	992	1,993	827	254	58	33	23	10	1	1	1
Area and regional development:												
Indian programs	467	439	462	484	507	538	563	588	615	645	674	708
Rural development programs	23	482	144	193	145	104	-22	-36	-39	-39	-40	-40
Credit liquidating accounts	-231	-207	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84
Offsetting receipts	-665	-535	-457	-479	-508	-476	-555	-580	-608	-636	-665	-695
Total, Area and regional development	-406	179	-39	25	-13	22	-146	-148	-142	-130	-123	-111
Disaster relief and insurance:												
National flood insurance fund	361	11	-357	-39	-178	-176	-179	-182	-172	-182	-149	-211
SBA disaster loan subsidy reestimates	-115	159	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-5	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts	-3	-3	-3	-2	-1	---	---	---	---	---	---	---
Total, Disaster relief and insurance	243	162	-360	-41	-179	-176	-179	-182	-172	-182	-149	-211
Total, Mandatory	-160	1,333	1,594	811	62	-96	-292	-307	-304	-311	-271	-321



Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Discretionary:												
Training and employment services . . . . .	4,202	4,529	5,553	4,612	4,044	3,885	3,926	3,994	4,099	4,213	4,303	4,384
Older Americans employment . . . . .	483	555	664	574	571	573	575	576	586	596	605	615
State employment services and national activities. . . . .	1,289	1,677	1,233	1,150	1,126	1,090	1,070	1,046	1,031	1,018	1,009	998
Job Corps . . . . .	763	1,664	1,825	1,699	1,691	1,683	1,679	1,678	1,687	1,697	1,708	1,717
Other employment and training . . . . .	87	51	134	99	98	97	98	99	100	102	104	105
Total, Training and employment . . . . .	6,824	8,476	9,409	8,134	7,530	7,328	7,348	7,393	7,503	7,626	7,729	7,819
Other labor services:												
Labor law, statistics, and other administration . . . . .	1,615	1,724	1,851	1,854	1,873	1,883	1,888	1,917	1,945	1,981	2,010	2,049
Social services:												
Rehabilitation services - Department of Education . . . . .	402	906	793	514	437	427	431	440	452	462	473	484
Corporation for National and Community Service . . . . .	891	935	793	982	1,292	1,625	1,993	2,391	2,864	3,243	3,464	3,585
Children and families services programs . . . . .	8,994	10,910	11,528	10,705	10,853	10,992	11,220	11,513	11,864	12,232	12,604	12,897
Aging services program . . . . .	1,398	1,505	1,520	1,501	1,505	1,508	1,509	1,533	1,569	1,607	1,638	1,666
Other . . . . .	80	62	69	65	67	67	69	69	71	73	74	75
Total, Social services . . . . .	11,765	14,318	14,703	13,767	14,154	14,619	15,222	15,946	16,820	17,617	18,253	18,707
Total, Discretionary . . . . .	81,960	97,086	130,192	104,590	88,531	84,229	88,687	92,841	95,826	98,219	100,346	102,316
Mandatory:												
Elementary, secondary, and vocational education:												
Gifts and donations - Bureau of Indian Affairs . . . . .	---	1	1	---	---	---	---	---	---	---	---	---
Higher education:												
Student financial assistance, including reclassification . . . . .	563	2,342	9,668	26,410	21,487	21,786	19,705	23,037	23,539	24,108	24,676	25,036
Proposed Legislation (PAYGO) . . . . .	---	---	-7,724	-25,884	-20,986	-21,286	-19,205	-22,637	-23,539	-24,108	-24,676	-25,036
Subtotal, Student financial assistance, including reclassification . . . . .	563	2,342	1,944	526	501	500	500	400	---	---	---	---
Federal family education loan program . . . . .	-402	-20,972	-2,417	1,495	2,479	1,851	1,636	1,084	1,623	1,582	1,558	1,522
Proposed Legislation (PAYGO) . . . . .	---	---	-346	-2,293	-2,617	-1,972	-1,735	-1,672	-1,623	-1,582	-1,558	-1,522
Subtotal, Federal family education loan program . . . . .	-402	-20,972	-2,763	-798	-138	-121	-99	-588	---	---	---	---
Federal direct loan program . . . . .	4,653	-5,076	-6,889	-2,828	-843	277	241	-155	-530	-838	-1,590	-1,299
Proposed Legislation (PAYGO) . . . . .	---	---	-3,829	-4,304	-3,038	-2,214	-1,982	-2,361	-2,769	-3,058	-3,400	-3,740
Subtotal, Federal direct loan program . . . . .	4,653	-5,076	-10,718	-7,132	-3,881	-1,937	-1,741	-2,516	-3,299	-3,896	-4,990	-5,039

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Academic competitiveness, SMART grants . . . . .	515	632	888	850	9	---	---	---	---	---	---	---
American Opportunity Tax Credit . . . . .	---	---	1,616	1,722	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO) . . . . .	---	---	---	---	1,860	1,939	2,018	2,162	2,335	2,434	2,489	2,673
Subtotal, American Opportunity Tax Credit . . . . .	---	---	1,616	1,722	1,860	1,939	2,018	2,162	2,335	2,434	2,489	2,673
Credit liquidating account (Family education loan program) . . . . .	-688	-574	-528	-490	-445	-407	-375	-344	-314	-286	-255	-229
Other higher education programs . . . . .	-746	59	146	-57	-146	-142	-266	-296	-335	-367	-401	-434
Proposed Legislation (PAYGO) . . . . .	---	---	7,550	28,861	31,249	32,624	33,960	35,814	37,696	39,683	41,755	43,959
Subtotal, Other higher education programs . . . . .	-746	59	7,696	28,804	31,103	32,482	33,694	35,518	37,361	39,316	41,354	43,525
Total, Higher education . . . . .	3,895	-23,589	-1,865	23,482	29,009	32,456	33,997	34,632	36,083	37,568	38,598	40,930
Research and general education aids:												
Mandatory programs . . . . .	46	38	28	25	26	27	28	28	30	31	32	33
Training and employment:												
Trade adjustment assistance, training . . . . .	241	317	468	520	442	317	266	260	260	261	261	261
Proposed Legislation (PAYGO) . . . . .	---	---	---	83	195	272	275	253	253	257	264	273
Subtotal, Trade adjustment assistance, training . . . . .	241	317	468	603	637	589	541	513	513	518	525	534
H-1B fee financed activities . . . . .	116	141	124	200	177	146	138	138	138	138	138	138
Total, Training and employment . . . . .	357	458	592	803	814	735	679	651	651	656	663	672
Other labor services:												
Other labor services . . . . .	8	11	56	45	45	45	45	45	45	45	45	45
Social services:												
Social services block grant . . . . .	1,843	1,909	2,009	1,841	1,778	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education . . . . .	2,840	3,007	3,053	3,081	3,117	3,171	3,236	3,303	3,373	3,444	3,516	3,590
Promoting safe and stable families . . . . .	343	370	376	380	381	381	382	382	382	382	382	382
Other social services . . . . .	14	51	36	30	21	22	22	21	21	21	21	21
Proposed Legislation (PAYGO) . . . . .	---	---	107	255	410	577	760	954	1,162	1,382	1,614	1,803
Subtotal, Other social services . . . . .	14	51	143	285	431	599	782	975	1,183	1,403	1,635	1,824
Total, Social services . . . . .	5,040	5,337	5,581	5,587	5,707	5,851	6,100	6,360	6,638	6,929	7,233	7,496

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Total, Mandatory	9,346	-17,744	4,393	29,942	35,601	39,114	40,849	41,716	43,447	45,229	46,571	49,176
Total, Education, training, employment, and social services:	91,306	79,342	134,585	134,532	124,132	123,343	129,536	134,557	139,273	143,448	146,917	151,492
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,129	3,377	3,343	3,395	3,420	3,430	3,435	3,468	3,541	3,625	3,701	3,766
Indian health	3,101	3,834	4,147	4,257	4,528	4,723	5,012	5,333	5,688	6,061	6,443	6,846
Health Resources and Services Administration	6,273	6,145	7,612	7,203	6,835	6,674	6,611	6,648	6,755	6,870	6,959	7,021
Disease control, research, and training	5,550	6,086	6,377	6,230	6,266	6,246	6,249	6,313	6,453	6,610	6,754	6,881
Public health preparedness (DHS)	3	---	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund	1,858	1,993	2,405	2,439	1,917	1,412	1,191	1,125	1,080	1,082	1,104	1,127
Departmental management and other	638	911	2,238	1,233	741	605	577	585	600	616	609	599
Biodefense countermeasures acquisition (DHS)	592	453	139	139	139	139	---	---	---	---	---	---
Total, Health care services	21,144	22,799	26,261	24,896	23,846	23,229	23,075	23,472	24,117	24,864	25,570	26,240
Health research and training:												
National Institutes of Health	29,074	32,758	35,243	33,000	32,223	33,333	34,598	36,162	37,535	38,937	40,261	41,184
Clinical training	683	672	828	922	868	857	875	891	911	931	953	975
Other health research and training	127	145	378	518	535	793	868	873	884	894	907	918
Total, Health research and training	29,884	33,575	36,449	34,440	33,626	34,983	36,341	37,926	39,330	40,762	42,121	43,077
Consumer and occupational health and safety:												
Food safety and inspection	908	925	992	1,026	1,038	1,048	1,058	1,081	1,107	1,134	1,161	1,189
Occupational and mine safety and health	855	877	942	929	933	934	935	949	962	982	997	1,013
Food and Drug Administration	1,148	2,042	2,215	2,315	2,352	2,393	2,409	2,459	2,512	2,572	2,629	2,683
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	1,148	2,042	2,215	2,315	2,352	2,393	2,409	2,459	2,512	2,572	2,629	2,683
Consumer Product Safety Commission	67	105	110	110	113	118	125	129	133	138	142	146
Total, Consumer and occupational health and safety	2,978	3,949	4,259	4,380	4,436	4,493	4,527	4,618	4,714	4,826	4,929	5,031

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Total, Discretionary . . . . .	54,006	60,323	66,969	63,716	61,908	62,705	63,943	66,016	68,161	70,452	72,620	74,348
Mandatory:												
Health care services:												
Grants to states for Medicaid . . . . .	201,426	262,389	289,764	275,022	284,020	303,961	326,732	352,595	379,538	407,580	438,329	471,227
Proposed Legislation (non-PAYGO) . . . . .	---	---	-99	-258	-359	-424	-500	-434	-269	-217	-240	-255
Proposed Legislation (PAYGO) . . . . .	---	---	-1	-6	-11	-22	-37	-55	-81	-113	-149	-189
Subtotal, Grants to states for Medicaid . . . . .	201,426	262,389	289,664	274,758	283,650	303,515	326,195	352,106	379,188	407,250	437,940	470,783
Children's health insurance program (CHIP) . . . . .	6,900	8,469	9,897	11,523	12,731	14,009	9,439	5,983	6,063	5,960	5,977	5,979
Proposed Legislation (PAYGO) . . . . .	---	---	---	-1	-1	-2	---	---	---	---	---	---
Subtotal, Children's health insurance program (CHIP) . . . . .	6,900	8,469	9,897	11,522	12,730	14,007	9,439	5,983	6,063	5,960	5,977	5,979
Health care tax credit . . . . .	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits . . . . .	9,022	9,244	9,798	10,257	11,292	12,142	12,904	14,071	15,198	20,881	22,651	24,690
DoD Medicare-eligible retiree health care fund . . . . .	7,915	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health) . . . . .	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations . . . . .	427	897	796	501	519	451	174	80	80	80	80	80
Proposed Legislation (PAYGO) . . . . .	---	---	20	35	20	---	---	---	---	---	---	---
Subtotal, State grants and demonstrations . . . . .	427	897	816	536	539	451	174	80	80	80	80	80
COBRA tax credit, Recovery Act . . . . .	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund . . . . .	---	100	200	200	200	200	---	---	---	---	---	---
Other mandatory health services activities . . . . .	696	946	988	1,036	1,068	1,115	1,173	1,237	1,288	1,309	1,347	1,425
Proposed Legislation (PAYGO) . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other mandatory health services activities . . . . .	696	946	988	1,036	1,068	1,115	1,173	1,237	1,288	1,309	1,347	1,425
Total, Health care services . . . . .	226,642	293,008	321,920	308,560	320,461	343,372	362,787	387,404	416,841	451,705	485,496	521,791
Health research and training:												
Diabetes research and other . . . . .	-1	114	127	142	143	143	142	143	143	142	142	142
Consumer and occupational health and safety:												
Food safety inspection fees (Proposed Legislation PAYGO) . . . . .	---	---	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5







Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Discretionary:												
Special supplemental food program for women, infants, and children (WIC) . . . . .	6,160	6,972	7,506	7,647	7,705	7,775	7,852	8,029	8,221	8,417	8,620	8,828
Discretionary change in mandatory Sec. 32 programs . . . . .	---	---	-43	---	---	---	---	---	---	---	---	---
Other nutrition programs . . . . .	559	861	653	563	572	579	586	597	611	630	641	658
Total, Food and nutrition assistance . . . . .	6,719	7,833	8,116	8,210	8,277	8,354	8,438	8,626	8,832	9,047	9,261	9,486
Other income security:												
Refugee assistance . . . . .	592	622	690	727	744	755	763	776	791	810	829	848
Low income home energy assistance . . . . .	2,663	4,335	3,403	3,420	3,524	3,509	3,555	3,603	3,657	3,714	3,775	3,843
Child care and development block grant . . . . .	2,074	2,888	3,294	3,075	3,264	3,343	3,466	3,524	3,649	3,789	3,851	3,979
Supplemental security income (SSI) administrative expenses . . . . .	2,715	3,203	3,429	3,801	3,937	4,061	4,220	4,361	4,488	4,654	4,834	4,977
Office of the Inspector General Social Security Administration . . . . .	27	29	31	30	31	30	30	31	32	32	33	34
Total, Other income security . . . . .	8,071	11,077	10,847	11,053	11,500	11,698	12,034	12,295	12,617	12,999	13,322	13,681
Total, Discretionary . . . . .	58,272	64,844	69,872	69,729	70,081	69,227	70,473	72,050	73,731	75,626	77,676	79,653
Mandatory:												
General retirement and disability insurance:												
Railroad retirement . . . . .	5,988	6,660	6,466	6,471	6,629	6,939	7,184	7,376	7,678	7,684	7,812	7,883
Black Lung and Longshore Act benefits . . . . .	594	567	530	497	464	434	404	382	357	342	330	319
Pension Benefit Guaranty Corporation (PBGC) . . . . .	1,377	-229	-104	-978	-1,245	-417	805	1,881	2,749	3,277	3,678	3,543
District of Columbia pension funds . . . . .	487	526	541	552	566	574	584	593	602	610	618	625
Special workers' compensation program . . . . .	138	139	139	138	138	138	137	137	137	136	136	136
Saver's Credit (Proposed Legislation PAYGO) . . . . .	---	---	200	400	400	---	---	---	---	---	---	---
Total, General retirement and disability insurance . . . . .	8,584	7,663	7,772	7,080	6,952	7,668	9,114	10,369	11,523	12,049	12,574	12,506
Federal employee retirement and disability:												
Federal civilian employee retirement and disability . . . . .	64,236	67,955	70,726	72,763	74,936	77,763	80,839	83,918	86,993	90,049	93,118	96,221
Military retirement . . . . .	45,820	48,699	49,462	49,978	50,556	51,963	53,489	54,839	56,168	57,536	58,959	60,276
Proposed Legislation (PAYGO) . . . . .	---	---	194	313	408	505	507	590	621	653	685	722
Subtotal, Military retirement . . . . .	45,820	48,699	49,656	50,291	50,964	52,468	53,996	55,429	56,789	58,189	59,644	60,998
Federal employees workers' compensation (FECA) . . . . .	58	166	190	195	202	210	215	224	230	239	248	256
Federal employees life insurance fund . . . . .	-1,401	-1,218	-1,143	-1,123	-1,105	-1,034	-1,245	-1,526	-1,745	-1,735	-1,723	-1,704

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Recovery Act tax credit for Federal retirees . . . . .	---	---	99	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability . . .	108,713	115,602	119,528	122,126	124,997	129,407	133,805	138,045	142,267	146,742	151,287	155,771
Unemployment compensation:												
Unemployment insurance (UI) programs . . . . .	42,201	103,022	87,520	61,484	54,015	48,202	46,824	48,059	49,821	51,816	53,853	55,998
Proposed Legislation (non-PAYGO) . . . . .	---	---	-102	-284	-370	-393	-421	-288	-143	-148	-153	-158
Proposed Legislation (PAYGO) . . . . .	---	---	---	8,285	2,090	329	337	1,039	1,437	1,433	1,525	1,815
Subtotal, Unemployment insurance (UI) programs . . . .	42,201	103,022	87,418	69,485	55,735	48,138	46,740	48,810	51,115	53,101	55,225	57,655
Trade adjustment assistance, cash assistance . . . . .	502	249	1,125	1,731	1,393	1,140	851	842	874	907	939	972
Proposed Legislation (PAYGO) . . . . .	---	---	---	31	335	508	784	757	781	800	828	855
Subtotal, Trade adjustment assistance, cash assistance . . . . .	502	249	1,125	1,762	1,728	1,648	1,635	1,599	1,655	1,707	1,767	1,827
Total, Unemployment compensation . . . . .	42,703	103,271	88,543	71,247	57,463	49,786	48,375	50,409	52,770	54,808	56,992	59,482
Housing assistance:												
Affordable housing program . . . . .	354	354	354	354	354	354	354	354	354	354	354	354
First-time homebuyer tax credit . . . . .	---	3,861	1,421	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program . . . . .	---	4,091	8,102	9,856	10,295	7,958	5,972	2,562	1,048	116	---	---
Recovery Act grants in lieu of low-income housing tax credits . . . . .	---	2,930	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance . . . . .	-43	-105	-103	1	1	1	1	1	1	1	1	-34
Proposed Legislation (PAYGO) . . . . .	---	---	20	140	250	250	240	100	---	---	---	---
Subtotal, Other mandatory housing assistance . . . . .	-43	-105	-83	141	251	251	241	101	1	1	1	-34
Total, Housing assistance . . . . .	311	11,131	9,794	10,351	10,900	8,563	6,567	3,017	1,403	471	355	320
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico) . . . . .	39,269	56,051	64,173	67,352	64,942	61,333	58,128	57,608	58,291	59,104	59,888	60,804
State child nutrition programs . . . . .	13,924	15,485	16,662	17,408	17,812	18,291	18,761	19,325	20,006	20,661	21,388	22,272
Proposed Legislation (PAYGO) . . . . .	---	---	850	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal, State child nutrition programs . . . . .	13,924	15,485	17,512	18,408	18,812	19,291	19,761	20,325	21,006	21,661	22,388	23,272



Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Making Work Pay Tax Credit . . . . .	---	662	19,669	19,932	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO) . . . . .	---	---	---	703	20,749	20,448	20,214	20,194	20,267	20,204	20,239	20,295
Subtotal, Making Work Pay Tax Credit . . . . .	---	662	19,669	20,635	20,749	20,448	20,214	20,194	20,267	20,204	20,239	20,295
Saver's Credit (Proposed Legislation PAYGO) . . . . .	---	---	---	89	748	835	837	859	890	913	932	956
Low income home energy assistance (Proposed Legislation PAYGO) . . . . .	---	---	329	414	437	450	450	450	450	450	450	450
Children's research and technical assistance . . . . .	45	66	62	59	55	52	52	52	52	52	52	52
SSI recoveries and receipts . . . . .	-3,131	-3,363	-3,350	-3,156	-3,228	-3,354	-3,455	-3,556	-3,677	-3,774	-3,877	-4,009
Total, Other income security . . . . .	158,776	144,552	168,796	172,072	164,418	168,018	169,283	171,509	179,709	178,250	177,561	185,719
Total, Mandatory . . . . .	373,041	454,445	477,579	469,731	449,585	445,184	446,169	452,436	468,142	474,277	482,237	499,066
Total, Income security . . . . .	431,313	519,289	547,451	539,460	519,666	514,411	516,642	524,486	541,873	549,903	559,913	578,719
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget) . . . . .	2,597	2,743	2,967	3,233	3,382	3,503	3,633	3,764	3,899	4,039	4,184	4,334
Disability insurance (DI) administrative expenses (off- budget) . . . . .	2,364	2,544	2,782	3,195	3,457	3,720	4,016	4,151	4,290	4,434	4,585	4,739
Limitation on administrative expenses (off-budget) . . . . .	-43	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget) . . . . .	-1	236	355	399	100	---	---	---	---	---	---	-1
Total, Social security . . . . .	4,917	5,523	6,104	6,827	6,939	7,223	7,649	7,915	8,189	8,473	8,769	9,072
Total, Discretionary . . . . .	4,917	5,523	6,104	6,827	6,939	7,223	7,649	7,915	8,189	8,473	8,769	9,072
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget) . . . . .	507,303	547,028	573,085	592,782	616,786	652,623	695,193	740,954	790,070	843,137	899,627	960,137
Proposed Legislation (non-PAYGO) . . . . .	---	---	---	---	---	-164	-358	-475	-507	-467	-444	-413
Subtotal, Old-age and survivors insurance (OASI)(off-budget) . . . . .	507,303	547,028	573,085	592,782	616,786	652,459	694,835	740,479	789,563	842,670	899,183	959,724

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
650 Social security:												
Mandatory:												
Disability insurance (DI)(off-budget) . . . . .	104,793	114,955	122,838	128,789	133,666	138,578	144,186	150,899	158,061	165,555	173,223	181,301
Proposed Legislation (non-PAYGO) . . . . .	---	---	-21	-134	-366	-708	-1,160	-1,548	-1,435	-1,055	-658	-521
Subtotal, Disability insurance (DI)(off-budget) . . . . .	104,793	114,955	122,817	128,655	133,300	137,870	143,026	149,351	156,626	164,500	172,565	180,780
Economic Recovery Payments, Recovery Act . . . . .	---	13,000	250	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses . . . . .	-4	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget) . . . . .	18	3	3	3	3	3	3	3	3	3	3	3
Total, Social security . . . . .	612,110	674,986	696,155	721,440	750,089	790,332	837,864	889,833	946,192	1,007,173	1,071,751	1,140,507
Total, Mandatory . . . . .	612,110	674,986	696,155	721,440	750,089	790,332	837,864	889,833	946,192	1,007,173	1,071,751	1,140,507
Total, Social security . . . . .	617,027	680,509	702,259	728,267	757,028	797,555	845,513	897,748	954,381	1,015,646	1,080,520	1,149,579
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other . . . . .	---	120	70	11	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:												
Grants for veterans' employment . . . . .	27	19	26	42	45	45	45	45	45	45	46	47
Hospital and medical care for veterans:												
Medical care and hospital services . . . . .	33,715	36,905	41,471	43,000	44,215	45,435	46,768	47,297	48,384	49,568	50,789	52,052
Medical facilities . . . . .	4,241	4,988	5,129	5,072	4,971	4,924	5,065	5,124	5,230	5,352	5,480	5,612
Medical and prosthetic research . . . . .	437	493	551	580	598	614	631	640	652	668	684	700
Collections for medical care . . . . .	-2,477	-2,557	-2,881	-2,913	-2,976	-3,027	-3,209	-3,315	-3,425	-3,538	-3,655	-3,777
Construction . . . . .	1,058	1,495	1,738	1,614	1,700	1,745	1,842	1,918	1,976	1,964	2,010	2,056
Total, Hospital and medical care for veterans . . . . .	36,974	41,324	46,008	47,353	48,508	49,691	51,097	51,664	52,817	54,014	55,308	56,643
Veterans housing:												
Housing loan program account . . . . .	156	158	166	170	175	180	185	186	191	195	200	205
Other veterans benefits and services:												
National Cemetery Administration . . . . .	198	261	299	283	283	288	296	299	306	312	321	329
Departmental administration . . . . .	3,689	4,373	5,411	5,644	5,823	5,988	6,155	6,234	6,358	6,507	6,665	6,823
Other . . . . .	111	136	140	143	144	145	147	151	154	156	161	165
Total, Other veterans benefits and services . . . . .	3,998	4,770	5,850	6,070	6,250	6,421	6,598	6,684	6,818	6,975	7,147	7,317

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Discretionary:												
Total, Discretionary . . . . .	41,155	46,391	52,120	53,646	54,979	56,338	57,926	58,580	59,872	61,230	62,702	64,213
Mandatory:												
Income security for veterans:												
Compensation and pensions . . . . .	40,241	45,217	47,056	53,258	48,967	56,554	60,184	63,891	72,498	71,522	69,555	79,462
Proposed Legislation (PAYGO) . . . . .	---	---	47	49	51	53	54	54	54	53	53	52
Subtotal, Compensation and pensions . . . . .	40,241	45,217	47,103	53,307	49,018	56,607	60,238	63,945	72,552	71,575	69,608	79,514
Special benefits for certain World War II veterans . . . . .	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund . . . . .	1,163	1,207	1,192	1,152	1,120	1,083	1,037	973	918	841	750	663
All other insurance programs . . . . .	59	90	96	121	138	157	173	183	200	217	225	236
National life insurance receipts . . . . .	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
Total, Income security for veterans. . . . .	41,338	46,400	48,289	54,491	50,197	57,780	61,389	65,052	73,630	72,599	70,555	80,390
Veterans education, training, and rehabilitation:												
Readjustment benefits . . . . .	3,210	4,634	8,630	10,031	10,805	11,759	12,776	13,489	14,327	15,067	15,947	17,259
Post-Vietnam era education . . . . .	1	1	1	1	1	1	1	---	---	---	---	---
All-volunteer force educational assistance trust fund . . . . .	-508	-199	-13	24	80	104	118	127	131	134	134	134
Total, Veterans education, training, and rehabilitation . . . . .	2,703	4,436	8,618	10,056	10,886	11,864	12,895	13,616	14,458	15,201	16,081	17,393
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies . . . . .	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account . . . . .	-25	-11	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
Total, Veterans housing . . . . .	-575	-582	-125	-47	264	282	496	524	553	577	601	625
Other veterans benefits and services:												
Supply fund . . . . .	3	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other . . . . .	66	32	33	69	68	54	39	39	39	39	39	39
Total, Other veterans benefits and services . . . . .	69	32	33	69	68	54	39	39	39	39	39	39



Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Mandatory:												
Total, Mandatory	43,535	50,286	56,815	64,569	61,415	69,980	74,819	79,231	88,680	88,416	87,276	98,447
Total, Veterans benefits and services	84,690	96,677	108,935	118,215	116,394	126,318	132,745	137,811	148,552	149,646	149,978	162,660
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,688	5,512	5,849	5,870	5,880	5,876	5,871	5,928	5,999	6,082	6,161	6,249
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,054	1,047	1,111	1,127	1,138	1,152	1,165	1,191	1,217	1,246	1,276	1,306
Border and transportation security directorate activities	15,192	18,576	19,525	18,565	18,675	18,795	18,972	19,370	19,834	20,308	20,801	21,311
Equal Employment Opportunity Commission	319	319	364	370	374	376	380	386	394	402	411	421
Tax law, criminal investigations (IRS)	575	613	636	643	649	656	662	676	693	710	726	743
United States Secret Service	1,373	1,371	1,489	1,495	1,511	1,526	1,540	1,574	1,613	1,649	1,689	1,728
Proposed Legislation (non-PAYGO)	--	--	4	4	4	4	4	4	4	4	4	4
Subtotal, United States Secret Service	1,373	1,371	1,493	1,499	1,515	1,530	1,544	1,578	1,617	1,653	1,693	1,732
Other law enforcement activities	1,186	1,300	1,540	1,514	1,539	1,555	1,571	1,602	1,642	1,683	1,722	1,767
Total, Federal law enforcement activities	26,387	28,738	30,518	29,588	29,770	29,940	30,165	30,731	31,396	32,084	32,790	33,529
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	3,693	3,585	4,165	4,273	4,312	4,341	4,370	4,452	4,542	4,640	4,741	4,840
Representation of indigents in civil cases	346	387	433	441	446	450	454	465	476	488	498	510
Federal judicial and other litigative activities	6,308	6,225	6,554	6,700	6,768	6,833	6,897	7,052	7,223	7,393	7,578	7,762
Total, Federal litigative and judicial activities	10,347	10,197	11,152	11,414	11,526	11,624	11,721	11,969	12,241	12,521	12,817	13,112
Correctional activities:												
Federal prison system and detention trustee program	6,871	6,959	7,817	7,931	7,661	7,647	7,637	7,768	7,916	8,066	8,220	8,381
Criminal justice assistance:												
High-intensity drug trafficking areas program	209	228	195	211	223	225	227	230	235	240	246	252
State and Local Law Enforcement Assistance	1,503	3,359	1,669	1,289	745	708	716	725	738	756	774	793
Crime victims fund, discretionary change in mandatory program	--	--	-1,430	-715	-238	--	--	--	--	--	--	--
Other justice programs	1,402	1,634	2,320	2,268	2,978	3,044	3,077	3,101	3,132	3,172	3,212	3,260

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
750 Administration of justice:												
Discretionary:												
Total, Criminal justice assistance . . . . .	3,114	5,221	2,754	3,053	3,708	3,977	4,020	4,056	4,105	4,168	4,232	4,305
Total, Discretionary . . . . .	46,719	51,115	52,241	51,986	52,665	53,188	53,543	54,524	55,658	56,839	58,059	59,327
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities . . .	3,200	4,124	4,325	4,555	4,526	4,596	4,673	4,750	4,808	4,870	4,387	3,320
Immigration and customs fees . . . . .	-5,589	-5,616	-5,794	-5,988	-6,118	-6,244	-6,374	-6,507	-6,645	-6,789	-5,043	-3,989
Proposed Legislation (PAYGO) . . . . .	---	---	-124	-124	-124	-124	-124	-124	-124	-124	-71	---
Subtotal, Immigration and customs fees . . . . .	-5,589	-5,616	-5,918	-6,112	-6,242	-6,368	-6,498	-6,631	-6,769	-6,913	-5,114	-3,989
Treasury forfeiture fund . . . . .	514	588	575	388	358	358	358	358	358	358	358	358
Other mandatory law enforcement programs . . . . .	103	349	236	208	210	212	217	216	216	216	216	216
Total, Federal law enforcement activities . . . . .	-1,772	-555	-782	-961	-1,148	-1,202	-1,250	-1,307	-1,387	-1,469	-153	-95
Federal litigative and judicial activities:												
Federal forfeiture fund . . . . .	1,229	1,260	1,266	1,193	1,173	1,096	1,119	1,142	1,166	1,191	1,216	1,226
Federal judicial officers salaries and expenses and other mandatory programs . . . . .	205	711	735	776	807	813	816	814	832	843	851	866
Total, Federal litigative and judicial activities . . . . .	1,434	1,971	2,001	1,969	1,980	1,909	1,935	1,956	1,998	2,034	2,067	2,092
Correctional activities:												
Mandatory programs . . . . .	17	-2	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance:												
Crime victims fund . . . . .	629	674	2,146	1,497	1,044	817	817	817	817	817	817	817
Public safety officers' benefits . . . . .	111	110	60	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance . . . . .	740	784	2,206	1,547	1,094	867	867	867	867	867	867	867
Total, Mandatory . . . . .	419	2,198	3,422	2,555	1,926	1,574	1,552	1,516	1,478	1,432	2,781	2,864
Total, Administration of justice . . . . .	47,138	53,313	55,663	54,541	54,591	54,762	55,095	56,040	57,136	58,271	60,840	62,191

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs . . . . .	3,516	3,861	4,462	4,505	4,532	4,560	4,593	4,696	4,810	4,927	5,041	5,165
Executive direction and management:												
Drug control programs . . . . .	187	158	175	175	178	179	181	185	190	194	198	203
Executive Office of the President . . . . .	336	332	439	453	458	403	405	412	424	436	443	454
Other programs . . . . .	2	12	4	4	4	4	4	4	4	4	4	4
Total, Executive direction and management . . . . .	525	502	618	632	640	586	590	601	618	634	645	661
Central fiscal operations:												
Tax administration . . . . .	10,555	10,736	11,378	11,732	12,133	12,664	13,204	13,810	14,440	15,095	15,775	16,477
Other fiscal operations . . . . .	902	1,047	993	946	941	947	961	981	1,006	1,029	1,055	1,080
Total, Central fiscal operations . . . . .	11,457	11,783	12,371	12,678	13,074	13,611	14,165	14,791	15,446	16,124	16,830	17,557
General property and records management:												
Federal Buildings Fund . . . . .	78	887	1,952	1,293	1,328	1,354	289	157	123	111	102	100
Records management . . . . .	360	406	427	466	462	465	470	478	491	501	515	526
Other government-wide information technology and property management . . . . .	90	225	320	268	258	253	252	254	260	267	273	278
Total, General property and records management . . . . .	528	1,518	2,699	2,027	2,048	2,072	1,011	889	874	879	890	904
Central personnel management:												
Discretionary central personnel management programs . . . . .	2	259	199	194	197	199	200	205	209	214	220	225
General purpose fiscal assistance:												
Payments and loans to the District of Columbia . . . . .	306	400	379	382	386	389	395	403	413	423	433	444
Workers compensation programs . . . . .	3	2	2	---	---	---	---	---	---	---	---	---
Other . . . . .	242	17	18	14	14	14	15	15	15	16	16	16
Total, General purpose fiscal assistance . . . . .	551	419	399	396	400	403	410	418	428	439	449	460
Other general government:												
Election assistance commission . . . . .	15	127	123	69	66	67	67	68	71	73	74	78
Energy-Efficient Federal Vehicle Procurement, Recovery Act . . . . .	---	285	15	---	---	---	---	---	---	---	---	---
Other discretionary programs . . . . .	278	275	444	465	432	432	437	445	453	465	474	488

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Discretionary:												
Total, Other general government	293	687	582	534	498	499	504	513	524	538	548	566
Total, Discretionary	16,872	19,029	21,330	20,966	21,389	21,930	21,473	22,113	22,909	23,755	24,623	25,538
Mandatory:												
Legislative functions:												
Congressional members compensation and other	144	110	118	113	124	128	132	134	136	138	140	142
Central fiscal operations:												
Federal financing bank	-694	-1,366	-957	-931	-819	-626	-720	-734	-613	-729	-521	-259
Proposed Legislation (non-PAYGO)	---	---	---	-1	-3	-18	-15	---	---	---	---	---
Subtotal, Federal financing bank	-694	-1,366	-957	-932	-822	-644	-735	-734	-613	-729	-521	-259
Payment for financial services	520	580	595	610	619	629	641	651	663	675	687	699
Charges for administrative expenses of the Social Security Act	-1,041	-1,103	-1,137	-1,175	-1,214	-1,254	-1,295	-1,338	-1,383	-1,429	-1,476	-1,525
Other mandatory programs	313	441	373	399	409	421	431	442	451	462	474	488
Total, Central fiscal operations	-902	-1,448	-1,126	-1,098	-1,008	-848	-958	-979	-882	-1,021	-836	-597
General property and records management:												
Mandatory programs	85	50	36	33	29	29	29	29	29	29	29	29
Offsetting receipts	-42	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, General property and records management	43	14	---	-3	-7	-7	-7	-7	-7	-7	-7	-7
Central personnel management:												
Flexible Benefits Plan Reserve	-14	-11	-12	-14	-15	-16	-18	-21	-23	-24	-27	-30
Total, Central personnel management	-14	-11	-12	-14	-15	-16	-18	-21	-23	-24	-27	-30
General purpose fiscal assistance:												
Payments to States and counties	2,923	2,695	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Proposed Legislation (PAYGO)	---	---	-10	-9	-9	-9	-9	-9	-9	-9	-9	-9
Subtotal, Payments to States and counties	2,923	2,695	2,708	2,988	3,123	2,963	3,118	3,480	3,412	3,556	3,644	3,883

Table 26-1.  
Policy Function and Category Program - Summary  
Outlays By Function, Category, and Program  
(In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Tax revenues for Puerto Rico (Treasury) . . . . .	457	583	516	504	513	523	532	542	553	563	574	588
Proposed Legislation (PAYGO) . . . . .	---	---	62	21	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury) . . . . .	457	583	578	525	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance . . . . .	158	842	721	739	769	345	348	227	213	198	187	179
Proposed Legislation (PAYGO) . . . . .	---	---	-92	-93	-105	-105	-109	9	9	9	9	9
Subtotal, Other general purpose fiscal assistance . . . . .	158	842	629	646	664	240	239	236	222	207	196	188
Build American Bond Payments, Recovery Act . . . . .	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance . . . . .	3,538	4,211	4,255	4,721	4,918	4,331	4,482	4,838	4,755	4,881	4,957	5,189
Other general government:												
Territories . . . . .	208	207	207	209	228	246	261	258	259	259	256	254
Proposed Legislation (PAYGO) . . . . .	---	---	7	6	6	5	5	4	4	4	4	4
Subtotal, Territories . . . . .	208	207	214	215	234	251	266	262	263	263	260	258
Treasury claims . . . . .	791	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund . . . . .	106	1	---	38	225	1	---	38	225	1	---	38
Other mandatory programs . . . . .	16	3	-6	-3	-6	-4	-5	-5	-5	-5	-6	-5
Total, Other general government . . . . .	1,121	1,173	1,027	1,069	1,272	1,067	1,080	1,114	1,302	1,078	1,073	1,110
Deductions for offsetting receipts:												
Offsetting receipts . . . . .	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory . . . . .	3,471	2,825	3,094	3,620	4,116	3,487	3,543	3,911	4,113	3,877	4,132	4,637
Total, General government . . . . .	20,343	21,854	24,424	24,586	25,505	25,417	25,016	26,024	27,022	27,632	28,755	30,175
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross) . . . . .	242,101	187,314	238,665	358,916	451,407	509,648	552,856	593,243	630,253	669,264	706,437	745,901
Interest paid to trust funds . . . . .	190,820	185,095	197,033	203,089	212,605	223,618	236,450	248,277	260,481	273,000	286,649	298,576
Proposed Legislation (non-PAYGO) . . . . .	---	---	12	65	168	350	399	352	314	308	279	239
Subtotal, Interest paid to trust funds . . . . .	190,820	185,095	197,045	203,154	212,773	223,968	236,849	248,629	260,795	273,308	286,928	298,815









Table 26-1.  
 Policy Function and Category Program - Summary  
 Outlays By Function, Category, and Program  
 (In millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
950 Undistributed offsetting receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts . . . . .	-1,779	-17,241	-1,050	-475	-650	-750	-750	-750	-750	-750	-750	-750
Total, Mandatory . . . . .	-86,242	-91,681	-84,256	-87,539	-92,397	-96,272	-99,799	-103,614	-107,970	-118,008	-122,486	-127,434
Total, Undistributed offsetting receipts . . . . .	-86,242	-91,681	-84,256	-87,539	-92,397	-96,272	-99,799	-103,614	-107,970	-118,008	-122,486	-127,434
Total Budget Authority . . . . .	3,326,613	4,346,244	3,424,805	3,495,420	3,631,059	3,844,905	4,078,483	4,287,475	4,540,955	4,746,290	4,961,352	5,259,488
On-budget . . . . .	2,841,973	3,819,622	2,873,383	2,925,952	3,043,203	3,226,912	3,426,006	3,596,667	3,807,507	3,966,168	4,131,899	4,375,509
Off-budget . . . . .	484,640	526,622	551,422	569,468	587,856	617,993	652,477	690,808	733,448	780,122	829,453	883,979
Total Outlays . . . . .	2,982,881	3,997,842	3,591,076	3,614,774	3,632,747	3,817,463	4,016,020	4,190,013	4,486,617	4,695,619	4,905,452	5,207,223
On-budget . . . . .	2,508,130	3,479,621	3,041,947	3,047,386	3,047,482	3,205,650	3,370,689	3,506,698	3,761,055	3,923,691	4,084,526	4,332,121
Off-budget . . . . .	474,751	518,221	549,129	567,388	585,265	611,813	645,331	683,315	725,562	771,928	820,926	875,102